

# Village of Gilberts

Village Hall  
87 Galligan Road, Gilberts, IL 60136  
Ph. 847-428-2861 Fax: 847-428-2955  
www.villageofgilberts.com

## Village Administrator Memorandum 40-12

**TO:** President Rick Zirk  
Board of Trustees

**FROM:** Ray Keller, Village Administrator *PK*

**DATE:** August 3, 2012

**RE:** Village Board Meeting— August 7, 2012

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The following summary discusses the agenda items for the Village Board meeting scheduled for August 7, 2012:

**1. CALL TO ORDER**

**2. ROLL CALL / ESTABLISH QUORUM**

**3. RECOGNITION**

**A. Award for Outstanding Achievement in Popular Annual Financial Reporting**

The Village received its first award for its Popular Annual Financial Report (PAFR) by the Government Finance Officers Association. The award recognizes the Village's preparation of a summary financial report that is readable and accessible to the public. The award plaque will be presented at the Board meeting.

**4. PUBLIC COMMENT**

**5. CONSENT AGENDA**

*Any item may be removed from the consent agenda by request.*

**A. Motion to approve Minutes from the July 17, 2012 Village Board Meeting**

Staff recommend approval of the minutes from the July 17 Board meeting, which are provided for the Board's review. Please contact Staff prior to the meeting if there are any changes or corrections.

**B. Motion to approve Bills and Salaries dated August 7, 2012**

Please refer to the enclosed spreadsheet, which lists the bills to be approved. If you need additional information about any of these bills, please contact me or Finance Director Marlene Blocker prior to the meeting. Staff recommend approval.

Public Works Facility  
Finance & Building Departments  
73 Industrial Drive, Gilberts, IL 60136  
Ph. 847-428-4167 Fax: 847-551-3382

Police Department  
86 Railroad St., Gilberts, IL 60136  
Ph. 847-428-2954 Fax 847-428-4232

**C. Motion to approve the Treasurer's Report for July 2012**

Staff recommend approval of the July 2012 Treasurer's Report, which is provided for the Board's review. Please contact me or Finance Director Marlene Blocker prior to the meeting if you have any detailed questions or need supplemental materials.

**D. Motion to approve Ordinance 15-2012, an Ordinance terminating SSA 2**

Approval of Ordinances 15- through 21-2012 would officially close special services areas 2 through 8, all of which are inactive, do not have any outstanding obligations and no longer levy for special taxes. The Kane County Tax Extension Office is requiring the Village to pass these ordinances as a housekeeping measure. Approving the ordinances will have no effect on the Village or residents. Staff recommend approval.

**E. Motion to approve Ordinance 16-2012, an Ordinance terminating SSA 3**

Please see the explanation for item 5D. Staff recommend approval.

**F. Motion to approve Ordinance 17-2012, an Ordinance terminating SSA 4**

Please see the explanation for item 5D. Staff recommend approval.

**G. Motion to approve Ordinance 18-2012, an Ordinance terminating SSA 5**

Please see the explanation for item 5D. Staff recommend approval.

**H. Motion to approve Ordinance 19-2012, an Ordinance terminating SSA 6**

Please see the explanation for item 5D. Staff recommend approval.

**I. Motion to approve Ordinance 20-2012, an Ordinance terminating SSA 7**

Please see the explanation for item 5D. Staff recommend approval.

**J. Motion to approve Ordinance 21-2012, an Ordinance terminating SSA 8**

Please see the explanation for item 5D. Staff recommend approval.

**6. ITEMS FOR APPROVAL**

There are no new items submitted for Board approval, except any items that may be removed from the Consent Agenda.

**7. ITEMS FOR DISCUSSION**

**A. COPS Grant**

The Village recently received notification that it was selected as a recipient of the federal COPS Hiring Program. The grant program provides federal funding for up to 75% of eligible costs associated with hiring a new police officer. Before proceeding further in this process, Staff request the Board's direction on whether to accept or decline the grant.

The grant covers up to 75% of the personnel costs associated with adding an entry-level police officer, up to a maximum federal funding of \$125,000 over the three-year period. The grant requires that the recipient fund the position at 100% local cost for at least one additional year after the life of the grant (i.e. fourth year). The grant expressly prohibits using the federal funds to supplant the recipient's budget or replace an

existing or future vacancy. The recipient's force size must be maintained during the four-year period; the new position cannot be in lieu of officers who otherwise would have been hired or rehired with local funds. In line with this grant cycle's priorities, the program requires that the granted position be filled by a military veteran. Gilberts was one of six Illinois communities awarded a grant in this cycle. The 2012 grant cycle was closed to new applications; only communities that applied in past years were eligible for consideration in this cycle.

Staff analyzed the potential impacts accepting the grant would have on the general fund. The analysis assumes that the new entry-level officer would be hired in FY 2013 and would be retained for at least four years. The grant would require a 25% local match, which would correspond to increases of \$20,151 in Police personnel costs in the current fiscal year and \$21,411 in FY 2014. As we are starting the fourth month of FY 2013, the Village would have to adjust its general fund budget to accommodate the pro-rated increase in police personnel costs for the remaining eight months in the fiscal year.

Though the grant is intended to provide three years of funding, the Village would exhaust the federal funds early in FY 2015 (grant year 3) due to the \$125,000 cap on the grant. As a result, the Village would experience a \$69,597 increase in police personnel costs in FY 2015 (over the FY 2014 budget). The commitment to fund the position in the fourth year would result in an additional \$6,294 increase in FY 2016. Over the four-year life of the grant, Staff project the Village's share of costs associated with fulfilling the grant's obligations to be around 65%.

As Chief Williams notes in the accompanying memorandum, accepting the grant would allow the Village to hire another officer to meet the needs of a growing community. From an operational point of view, the additional of another officer would enable the department to continue to advance the community policing goals that have been previously discussed with the board. The FY 2013 and FY 2014 budgets could be adjusted to absorb the 25% local match for the new position (estimated around \$21,000 annually), though it would likely have some impact on Village operations (police and/or other departments) or Village financial goals.

Assuming that the Village absorbs the local match costs in FYs 2013 and 2014, the Village would experience a projected increase of \$69,597 in police personnel costs in FY 2015, which starts on May 1, 2014. While the Village continues to pursue economic development opportunities, there would be no guarantee that general fund revenue would increase by roughly \$70,000 by then to cover the projected cost. The grant commits the Village to maintaining the size of its police force during the grant period, so offsetting expenditure cuts would have to come from other Village departments and budget lines. The Village would also have to maintain that funding level for at least one more year (FY 2016) to satisfy the terms of the grant.

As the grant requires the Village's commitment to funding the new position for the four-year period, Staff request the Board's direction before proceeding further. If the Board wishes to accept the grant, Staff will prepare a resolution approving the grant terms and an ordinance amending the FY 2013 budget to create the new police officer

position. If the Board does not want to accept the grant, Staff will notify the COPS grant coordinator so that the grant may be offered to another community. Please let me know if there are any questions or requests for information needed prior to the meeting.

**B. Road Program Update**

The Village Engineers from Baxter & Woodman reported that the regrading work will begin the week of August 6 and is expected to take about three weeks to complete. The engineers anticipate that the landscaping subcontractor would begin laying seed and sod the week of August 27, though this may be delayed on a week-to-week basis if the excessive heat and/or drought conditions persist. All of the restoration and punch list cleanup work will be completed within the approved contract budget by the project closeout date of November 1.

**8. STAFF REPORTS**

**9. BOARD OF TRUSTEES REPORTS**

**10. PRESIDENT'S REPORT**

**11. EXECUTIVE SESSION**

Please contact me if you any questions about executive session topics.

**12. ADJOURNMENT**

**Village Board of Trustees  
Meeting Agenda  
Village of Gilberts  
87 GALLIGAN ROAD,  
GILBERTS, ILLINOIS 60136  
August 7, 2012  
7:00 P.M.**

## **A G E N D A**

### **ORDER OF BUSINESS**

- 1. CALL TO ORDER / PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL / ESTABLISH QUORUM**
- 3. RECOGNITION**
  - A. Award for Outstanding Achievement in Popular Annual Financial Reporting
- 4. PUBLIC COMMENT**
- 5. CONSENT AGENDA**
  - A. A Motion to approve Minutes from the July 17, 2012 Village Board Meeting
  - B. A Motion to approve Bills and Salaries dated August 7, 2012
  - C. A Motion to approve the Treasurer's Report for July 2012
  - D. A Motion to approve Ordinance 15-2012, an Ordinance Terminating SSA 2
  - E. A Motion to approve Ordinance 16-2012, an Ordinance Terminating SSA 3
  - F. A Motion to approve Ordinance 17-2012, an Ordinance Terminating SSA 4
  - G. A Motion to approve Ordinance 18-2012, an Ordinance Terminating SSA 5
  - H. A Motion to approve Ordinance 19-2012, an Ordinance Terminating SSA 6
  - I. A Motion to approve Ordinance 20-2012, an Ordinance Terminating SSA 7
  - J. A Motion to approve Ordinance 21-2012, an Ordinance Terminating SSA 8
- 6. ITEMS FOR APPROVAL**
- 7. ITEMS FOR DISCUSSION**
  - A. COPS Grant
  - B. Road Program Updates
- 8. STAFF REPORTS**
- 9. BOARD OF TRUSTEES REPORTS**
- 10. PRESIDENT'S REPORT**
- 11. EXECUTIVE SESSION**

A portion of the meeting will be closed to the Public, effective immediately as Permitted by 5 ILCS 120/2 (c) (1) to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the Village, and as permitted by 5 ILCS 102/2 (c) (11) to discuss litigation against, affecting, or on behalf of the Village which has been filed and is pending in a court or administrative tribunal of which is imminent and as permitted by 5 ILCS 120/2 (c) (21) to review and approve closed session minutes and as permitted by 5 ILCS 120/2 (c) 2 Collective negotiating matters.
- 12. ADJOURNMENT**

## AUDIENCE PARTICIPATION

Anyone indicating a desire to speak during Public Comments will be acknowledged by the Village President. Please state your name, address and topic when called upon to speak. All remarks are to be addressed to the Village President and Board of Trustees as a whole, not to any specific person(s). Interrogation of the Village Staff, Village President, Village Board or any of their comments will not be allowed at this time. Personal invectives against Village Staff or Elected Officials are not permitted.

To ensure that everyone who wishes to speak has the opportunity to do so, please limit your comments to five minutes. Additional time may be granted at the discretion of the Village President.

If you have written comments, please provide a copy to the Village President. If there are a number of individuals present to speak on the same topic, please designate a spokesperson that can summarize the issue.

During Public Comments, the Village President, Trustees and Staff will listen to comments and will not engage in discussion. The Village President or Trustees may ask questions to better understand your concern, suggestion or request. Please direct any personnel concerns to the Village Administrator before or after the meeting.

"The Village of Gilberts complies with the Americans with Disabilities Act (ADA). For accessibility Assistance, please contact the Village Clerk at the Village Hall, telephone number 874/428-2861." *Assistive services will be provided upon request.*

**5A**

Village of Gilberts  
87 Galligan Road  
Gilberts, Illinois 60136  
Board of Trustees  
Meeting Minutes  
July 17, 2012

APPROVED MINUTES

**Call to Order/Pledge of Allegiance**

President Zirk called the meeting to order at 7:00 p.m. He proceeded to lead those present in the Pledge of Allegiance.

**Roll Call/ Establish Quorum**

Village Clerk Meadows called the roll. Members present: Trustees Corbett, Clark, Mierisch, Zambetti, Farrell, Hacker and President Zirk. Others present: Administrator Keller, Finance Director Blocker, Chief Building Inspector Swedberg, Engineer Dachsteiner, and Village Clerk Meadows. For member of the audience please see the attached list.

**Public Comment**

President Zirk asked if anyone from the audience wished to address the Board. There were no comments from the audience.

**Consent Agenda**

- A. A Motion to approve Minutes from the July 3, 2012 Village Board Meeting
- B. A Motion to approve Bills and Salaries dated July 17, 2012 as follows: General Fund \$69,325.14, Permit Pass Thrus \$557.50, Performance Bonds and Escrows \$275.00, Water Fund \$15,603.66 and Payroll \$71,352.43.
- C. A Motion to approve the June 2012 Treasurer's Report

A motion was made by Trustee Clark and seconded by Trustee Zambetti to approve the Consent Agenda as presented. Roll call: Vote: 6-ayes: Trustees Corbett, Clark, Mierisch, Zambetti, Farrell and Hacker. 0-nays, 0-abstained. Motion carried.

**Items for Discussion**

**Sidewalk Replacement Program**

Chief Building Inspector Swedberg provided the Board Members with an overview of the proposed Sidewalk Replacement Program. Chief Building Inspector Swedberg discussed the purpose for implementing the program. The program is designed to address sidewalks that over the years have deteriorated mainly due to environmental factors. The deterioration of the sidewalks creates tripping hazards and safety concerns.



Chief Building Inspector Swedberg outlined the program procedure. A resident wishing to participate in the program would need to request an initial inspection to confirm the sidewalk is deteriorated and qualifies as a tripping hazard. Public Works will mark the sidewalk that is eligible for the program. Then the property owner would secure a registered contractor, obtain a permit, request required inspections and when the sidewalk replacement is completed, they will provide the Village with a receipt for the work noting it was paid in full. The Village will reimburse the property owner at a rate of \$3.75 per square foot for a normal sidewalk and \$4.25 per square foot for a sidewalk running through a driveway.

Chief Building Inspector Swedberg reported that the Village is a young community with small trees. He does not foresee a large number of participants at this time.

Trustee Clark inquired if this program had been budgeted. Chief Building Inspector Swedberg replied yes.

Trustee Farrell questioned how staff planned to inform the residents of the new program. Chief Building Inspector Swedberg stated the information will be placed in the newsletter and on the Village website.

President Zirk suggested Public Works take digital photos of the sidewalks which are going to be removed and reconstructed. Chief Building Inspector Swedberg agreed and thought that was a great idea.

Trustee Zambetti questioned how the other communities' operated their Sidewalk Replacement Programs. Chief Building Inspector Swedberg replied that some offer a true 50/50 replacement program. However, he has seen that this type of program be problematic and led to bid rigging.

Other communities go through the RFP process and award a contract to the lowest bidder. The contractor then provides the sidewalk replacement services.

Trustee Zambetti inquired if this was a service the Public Works employees could provide. Chief Inspector Swedberg replied yes they are capable of providing the service. However, it would take them away from their other responsibilities and at this time their scheduled duties are conducive to the allotted budgeted man hours.

Trustee Corbett inquired as to the dollar amount budgeted for this service. Administrator Keller replied \$6,000.00.

The Board Members directed staff to implement the program as proposed.

### **Road Program Updates**

Engineer Dachsteiner provided the Board Members with an update on the road program.

He reported that he provided Peter Baker with an updated punch list.

Engineer Dachsteiner commented on the extremely hot weather condition. The drought conditions have made completing the restoration work impossible. The restoration work is scheduled to begin July 30.

Engineer Dachsteiner reported that he has sent a letter placing Peter Baker on notice that if they or the subcontractors don't comply with the agreed schedule the Village will begin compounding liquidated damages. In addition, any changes to the schedule would be treated as a change order and would need to be approved by the Village.

Engineer Dachsteiner discussed the schedule for the extra work. He had implemented a back-up plan. He received a cost estimate from another developer in case Peter Baker does not want to contract for the extra work. The cost estimate from the other developer was within the budget.

President Zirk asked if the Village had the authority to amend the schedule if weather condition was not conducive to producing a favorable product. Engineer Dachsteiner replied yes, the schedule is contingent on the weather conditions and Village approval.

Engineer Dachsteiner reported that he has personally worked with Scott Fisher (Peter Baker) on several projects and is confident they will comply with any of the Village's direction with respect to work schedules and desired outcomes. Trustee Mierisch inquire if Engineer Dachsteiner had worked with Scott Fisher on municipal projects. Engineer Dachsteiner replied yes.

Trustee Clark requested that staff forward any changes to the work schedule to the Board Members since the Board does not meet again until August 7<sup>th</sup> if there are any changes to the work schedule can staff forward the information onto the Board Members. Administrator Keller confirmed that staff will keep the Board informed of any changes.

### **Staff Reports**

Assistant to the Village Administrator Beith provided the Board Members with an update on the Fiber Optics Grant. He reported that he has received confirmation that the Village grant has been received. However, in the confirmation it was noted that the letting date had been push back until the fall. In addition, the grant is now going to be approved through the Governor's office.

Chief Building Inspector Swedberg reported that the water plant has had three days where it pumped over 1 million gallons of water and seven days where it has pumped 900,000 gallons of water. However, the Village has not experienced any red line conditions

Village Board  
Meeting Minutes  
July 17, 2012  
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Chief Building Inspector Swedberg reported that due to weather conditions Public Works has eased mowing. They are now in the process of trimming trees and painting hydrants and street lights. They have just completed striping cross walks, center lines and parking lots.

#### **Board of Trustee Reports**

Trustee Corbett inquired if staff had a map of the Gilberts Town Center field layout. The reason he asked was that it appears the YMCA has moved the location of their soccer fields and they appear to be encroaching on the Grizzlies football field. Trustee Corbett does have a call into the YMCA to discuss this matter. Staff recommended having the Grizzlies line their field. This might aid in avoiding any misunderstanding.

Trustee Hacker reported that he recently was informed that Village residents have the opportunity to opt into the Dundee Township Park District if they so choose. The residents opting into the park district will be assessed an annual fee equal to the taxing rate. The residents do have the option to opt in or out annually.

#### **Adjournment**

There being no further business to discuss, **a motion was made by Trustee Clark and seconded by Trustee Zambetti to adjourn from the public meeting at 7:38 p.m.** Roll call: Vote: 6-ayes by unanimous voice vote. 0-nays, 0-abstained. Motion carried.

Respectfully submitted,

Debra Meadow

## Sign in Sheet

**Telephone Number**

Jeanne Allen 499 Kathleen St. 847 836-0828

**5B**

## Fund Summary

	Balance as of 7/31/2012	Restricted / Designated Funds	Unrestricted / Undesignated Funds
<b>Unrestricted - General Fund</b>			<b>633,610.05</b>
<b>Restricted - Total</b>		<b>5,225,801.14</b>	
<b>Committed- Designated Reserves</b>		<b>222,088.13</b>	
- 1 Months Expenses	222,088.13		
<b>Committed - Road Improvement</b>		<b>583,110.06</b>	
- FY-07 and Prior	707,838.00		
- FY-08 Transfer (School Road)	(120,000.00)		
- FY-08	76,235.76		
- FY-09	75,968.38		
- FY-09 Transfer (Additional Salt & Snow Removal)	(78,469.37)		
- FY-09/FY10 Hennessy Bridge Work	(350,000.00)		
- FY-10	79,129.42		
- FY-11 (Road Study)	(10,000.00)		
- FY-11	77,944.57		
- FY-12	12,861.90		
- FY-12 (Transfer -Garbage)	108,047.92		
- FY-13	3,553.48		
<b>Committed-GO Bond - Road Program</b>		<b>306,028.38</b>	
- Balance - Illinois Funds	306,028.38		
<b>Restricted - Road Improvement MFT</b>		<b>382,987.28</b>	
- Balance - Illinois Funds	376,279.08		
- Balance - Union Bank Money Market	6,708.20		
<b>Committed - Capital Improvement</b>		<b>150,468.76</b>	
- FY-05	81,596.76		
- FY-06	45,000.00		
- FY-08 Transfer (Wing Mower)	(41,751.00)		
- FY-11 P/W Truck Sale	31,000.00		
- FY-12 (Transfer - Garbage)	34,623.00		
<b>Committed - New Development Fees</b>		<b>914,367.63</b>	
- FY-06 Municipal Impact Fee	286,000.00		
- FY-07 Municipal Impact Fee	382,250.00		
- FY-08 Municipal Impact Fee	261,250.00		
- FY-08/FY-09 Transfer (Salt Bin)	(185,701.50)		
- FY-09 Municipal Impact Fee	82,500.00		
- FY-07/08 Municipal Transistion Fee	8,000.00		
- FY-07/08 Municipal Police/SafetyTransistion Fee	2,000.00		
- FY-09 Transfers Out	(127,256.51)		
- FY-10 Reimburse PGAV TIF Study from TIF	18,788.40		
- FY-10 Town Center Park Parking Lot	(201,112.76)		
- FY-10 Municipal Impact Fee	104,500.00		
- FY-11 Municipal Impact Fee	151,250.00		
- FY-11 Transfers (Road Study)	(13,000.00)		
- FY-13 Municipal Impact Fee	134,750.00		
- FY-12 Municipal Impact Fee	10,150.00		
<b>Committed - Tree Replacement/Beautification</b>		<b>16,936.40</b>	
- FY-09 Recycling Revenue	2,500.00		
- FY-10 Recycling Rvenue	5,000.00		
- FY-10 Tree Replacements	(590.00)		
- FY-12 Recycling Revenue	10,026.40		

<b>Committed - EDUI Funds</b>		<b>3,918.55</b>		
- FY-12 Balance	3,918.55			
<b>Restricted - Drug Forfeiture</b>		<b>3,663.74</b>		
- Balance	3,663.74			
<b>Committed - Enterprise Fund (Water / Wastewater)</b>		<b>771,952.72</b>		
- Balance	771,952.72			
<b>Committed - Pass Thru/Escrows</b>		<b>1,870,279.49</b>		
- Balance	1,870,279.49			
<b>Total</b>		<b>5,225,801.14</b>	<b>633,610.05</b>	<b>5,859,411.19</b>

<b>General Fund Revenue Receivable</b>			<b>190,237.59</b>	
- State Income Tax Payments Delayed	190,237.59			

<b>Total Unrestricted Funds including Receivables</b>			<b>823,847.64</b>	
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### Additional Information

<b>Pass Thru - Balance of Escrow</b>		<b>1,870,279.49</b>	
- Building Permit-Town Center	7,787.87		
- Performance Bonds / Escrows	234,882.89		
- TIF #1	28,508.73		
- Impact Fees - Library	43,296.00		
- Impact Fees - School	1,537,904.00		
- Impact Fees - Fire District	1,500.00		
- Transistion Fees - Fire	2,000.00		
- Transistion Fees - Library	400.00		
- Transistion Fees - School	14,000.00		

<b>Capital Projects</b>		<b>1,615,845.76</b>	
- Current Balance	115,845.76		
- Due from Conservancy Annexation	1,500,000.00		

<b>School Site Purchase</b>		<b>1,868,105.97</b>	
- Original Amount	1,500,000.00		
- Interest due 9/06 thru 7/12	368,105.97		

<b>Total Due VOG - Annexation</b>		<b>3,483,951.73</b>	
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<b>SSA #20 Loan from Water Department</b>		<b>574,724.39</b>	
- FY-08 Advances	341,194.63		
- FY-09 Avances to date	233,529.76		

<b>Total Due Water/Sewer Fund</b>		<b>574,724.39</b>	
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**TREASURER'S STATEMENT AS OF JULY 31, 2012**

	MONTH	YEAR TO DATE		YEAR TO DATE
Beginning Bank Balance:			<u>5,757,986.40</u>	<u>5,328,850.35</u>
Credits:				
General Fund:	271,530.80	1,518,679.16		
GO Bond	23.08	79.79		
Water Fund:	235,005.59	563,969.92		
Motor Fuel Tax (MFT):	12,559.37	40,848.91		
Performance Bonds/Escrow:	13,173.75	39,374.46		
TIF #1	102.81	8,121.89		
Drug Forfeiture:	500.00	1,111.54		
Total Credits All Funds:	<u>532,895.40</u>	<u>2,172,185.67</u>	<u>532,895.40</u>	<u>2,172,185.67</u>
Expenses:				
General Fund:	252,074.94	947,147.34		
GO Bond	-	207,905.88		
Water Fund:	176,658.92	439,655.27		
Motor Fuel Tax (MFT):	-	-		
Performance Bond/Escrow:	2,289.00	11,419.84		
TIF #1	-	48.75		
Drug Forfeiture:	447.75	447.75		
Total Debits All Funds:	<u>431,470.61</u>	<u>1,606,624.83</u>	<u>431,470.61</u>	<u>1,606,624.83</u>
Ending Bank Balance:				
General Fund:	2,532,287.45			
GO Bond	306,028.38			
Water Fund:	771,952.72			
Motor Fuel Tax (MFT):	382,987.28			
Performance Bond/Escrow:	1,833,982.89			
TIF #1	28,508.73			
Drug Forfeiture:	3,663.74			
Total Debits All Funds:	<u>5,859,411.19</u>		<u>5,859,411.19</u>	<u>5,894,411.19</u>

TREASURER'S SIGNATURE:



DATE: AUGUST 1, 2012



Village of Gilberts  
MONTH CLOSED: JULY, 2012

GENERAL FUND MONEY MARKET  
01-00-105

<b>Beginning Book Balance:</b>	<u>587,097.14</u>	<b>Previous YTD Credits:</b>	<u>1,247,148.36</u>
			<u>117,870.15</u>
<b>Deposits (Total):</b>	<u>89,988.41</u>	<b>Current Credits:</b>	<u>153,660.65</u>
		<b>Current YTD Credits:</b>	<u>1,518,679.16</u>
<b>Interest Income:</b>		<b>Previous YTD Debits:</b>	<u>695,072.40</u>
(01-00-341) Money Market:	<u>223.68</u>		<u>11,212.00</u>
(01-00-341) Checking:	<u>3.51</u>	<b>Current Debits:</b>	<u>240,862.94</u>
(01-00-342) Performance Bond:	<u>18.44</u>		
		<b>Current YTD Debits:</b>	<u>947,147.34</u>
<b>Miscellaneous Income:</b>	<u>278.00</u>		
Transfer From DUI	<u>447.75</u>		
Voided Ck #19904			
Transfer of Garbage Revenue	<u>62,700.86</u>		
CD Interest			
<b>Subtotal:</b>	<u>740,757.79</u>	<b>CD Balance:</b>	<u>-</u>
		<b>G/F MM Balance:</b>	<u>499,894.85</u>
<b>Checks Written (Total):</b>	<u>240,837.94</u>	<b>IL Funds Balance:</b>	<u>1,057,249.78</u>
Safe Deposit Box Rental	<u>25.00</u>	<b>Citizens Bank Balance:</b>	<u>974,142.82</u>
Transfer to P/B (Agency)		<b>G/F CKG Balance:</b>	<u>1,000.00</u>
		<b>Total balance:</b>	<u>2,532,287.45</u>
<b>Ending Check Book Balance:</b>	<u>499,894.85</u>		
Deposits in Transit:	<u>447.75</u>		
Outstanding Checks:			
Balance per Bank Statement:	<u>499,447.10</u>		

**Expenditures/Transfers:**

Date:	For:	Amount:
<u>7/5/2012</u>	Accounts Payable	<u>54,178.53</u>
<u>7/18/2012</u>	Accounts Payable	<u>69,882.64</u>
<u>7/1/2012</u>	August Insurance	<u>19,384.95</u>
<u>7/5/2012</u>	Payroll	<u>38,347.43</u>
<u>7/5/2012</u>	Payroll	<u>1,647.06</u>
<u>7/19/2012</u>	Payroll	<u>57,397.33</u>
	<b>Total:</b>	<u>240,837.94</u>

Deposits:	Deposits:	Direct Deposits	
<u>379.00</u>	<u>30.00</u>	T-Mobile	<u>1,725.00</u>
<u>711.70</u>	<u>307.00</u>	Kane County	<u>9,506.31</u>
<u>9,309.00</u>	<u>5,164.80</u>	Nicor	<u>3,318.87</u>
<u>333.76</u>	<u>156.00</u>	Exelon	<u>16,079.35</u>
<u>384.50</u>	<u>2,602.37</u>	AT&T	<u>12,720.67</u>
<u>451.00</u>	<u>15,551.86</u>		
<u>1,608.50</u>	<u>6,407.50</u>		
<u>112.50</u>	<u>57.50</u>		
<u>87.50</u>			
<u>553.00</u>			
<u>131.00</u>			
<u>653.40</u>			
<u>1,646.32</u>			
<b>Total Deposits</b>	<u>46,638.21</u>	<b>Total Direct Deposits</b>	<u>43,350.20</u>
<b>Total Deposits/Direct Deposits:</b>	<u>89,988.41</u>		

GENERAL FUND CHECKING ACCT  
01-00-103

**Previous YTD Credits:** \_\_\_\_\_

**Current Credits:** \_\_\_\_\_

**Current YTD Credits:**

**Previous YTD Debits:** \_\_\_\_\_

**Current Debits:**

**Current YTD Debits:** \_\_\_\_\_

**Date:**                      **For:**                      **Amount:**

Accounts Payable	54,178.53
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Accounts Payable	69,882.64
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Accounts Payable-TIF

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**Total:** 124,061.17

Amount:                      Check #:                      Amount:

50.00

50.00		
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60.00		
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39.25

10.00		
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75.00		
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50.00		
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250.00	<b>Total</b>	2,101.34
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1,000.00	
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187.50

329.59

<b>Total</b>	2,101.34
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Beginning Book Balance:	<u>973,811.99</u>	Previous YTD Credits:	<u>                    </u>
Deposits (Total):	<u>                    </u>	Current Credits:	<u>330.83</u>
Interest:		Current YTD Credits:	<u>                    </u>
Savings Acct:	<u>330.83</u>	Previous YTD Debits:	<u>                    </u>
Transferred from CD's	<u>                    </u>	Current Debits:	<u>                    </u>
		Current YTD Debits:	<u>                    </u>
Subtotal:	<u>974,142.82</u>		
Checks Written (Total):	<u>                    </u>		
Transferred to CD's	<u>                    </u>		
Ending Check Book Balance:	<u>974,142.82</u>		
Deposits in Transit:	<u>                    </u>		
Outstanding Checks:	<u>                    </u>		
Balance per Bank Statement:	<u>974,142.82</u>		

Expenditures/Transfers:

Date:	For:	Amount:
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
	Total:	<u>                    </u>

Deposits:

<u>                    </u>
<u>                    </u>
<u>                    </u>
<u>                    </u>
<u>                    </u>
<u>                    </u>
<u>                    </u>

Total Deposits:

Beginning Book Balance:	950,922.46	Previous YTD Credits:	
		Current Credits:	117,539.32
Deposits (Total):	117,430.83	Current YTD Credits:	
		Previous YTD Debits:	
(01-00-347) IL First Funds:	77.41	Current Debits:	11,212.00
(01-00-347) IL First Funds P/B:	31.08	Current YTD Debits:	
		CD Balance:	
Xfer Bond Acct-Reimburse:		G/F MM Balance:	
		G/F CKG Balance:	
Subtotal:	1,068,461.78	Total balance:	
Transfer to Union National			
Impact Fees to Agency Fund	11,212.00		
Ending Check Book Balance:	1,057,249.78		
Deposits in Transit:			
Outstanding Checks:			
Balance per Bank Statement:	1,057,249.78		

**Expenditures/Transfers:**

Date:	For:	Amount:
<b>Total:</b>		

Deposits:	Direct Deposits:	Description:
59,530.23	20.00	Dog Tags
58.08	12.50	Dog Tags
17,399.27	25.00	Dog Tags
14,672.85	12.50	Dog Tags
17,394.75	12.50	Dog Tags
8,255.65	25.00	Dog Tags
	12.50	Dog Tags
<b>Total Deposits/Direct Deposits:</b>	117,430.83	

Village of Gilberts  
MONTH CLOSED: JULY, 2012

ILLINOIS FIRST MONEY MARKET  
ROAD BOND  
15-00-107

Beginning Book Balance:	<u>306,005.30</u>	Previous YTD Credits:	<u>56.71</u>
Deposits (Total):	<u></u>	Current Credits:	<u>23.08</u>
	<u></u>	Current YTD Credits:	<u>79.79</u>
(15-00-347) IL First Funds:	<u>23.08</u>	Previous YTD Debits:	<u>207,905.88</u>
		Current Debits:	<u>-</u>
Miscellaneous Income:	<u></u>	Current YTD Debits:	<u>207,905.88</u>
Subtotal:	<u>306,028.38</u>		
Checks Written	<u></u>		
	<u></u>		
Ending Check Book Balance:	<u>306,028.38</u>		
Deposits in Transit:	<u></u>		
Outstanding Checks:	<u></u>		
Balance per Bank Statement:	<u>306,028.38</u>		

Expenditures/Transfers:

Date:	For:	Amount:
<u></u>	Accounts Payable	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
	Total:	<u>-</u>

Deposits:	Direct Deposits:	Description:
<u></u>	<u></u>	
<u></u>	<u></u>	
<u></u>	<u></u>	
<u></u>	<u></u>	
<u></u>	<u></u>	
<u></u>	<u></u>	
<u></u>	<u></u>	
Total Deposits/Direct Deposits:	<u>-</u>	



<b>Beginning Book Balance:</b>	<u>75,398.31</u>	<b>Previous YTD Credits:</b>	<u>293,964.33</u>
			<u>2,855.63</u>
<b>Deposits (Total):</b>	<u>232,118.63</u>	<b>Current Credits:</b>	<u>232,149.96</u>
		<b>Current YTD Credits:</b>	<u>528,969.92</u>
<b>Interest Income:</b>		<b>Previous YTD Debits:</b>	<u>262,996.35</u>
<b>(20-00-341) Money Market:</b>	<u>30.05</u>		<u>-</u>
<b>(20-00-341) Checking:</b>	<u>1.28</u>	<b>Current Debits:</b>	<u>176,658.92</u>
		<b>Current YTD Debits:</b>	<u>439,655.27</u>
<b>Transfer from IL Funds</b>	<u>35,000.00</u>		
<b>Miscellaneous Income:</b>		<b>Barrington Bank:</b>	<u>558,273.36</u>
		<b>H2O MM Balance:</b>	<u>165,889.35</u>
<b>Subtotal:</b>	<u>342,548.27</u>	<b>H2O Illinois Funds</b>	<u>46,790.01</u>
<b>Checks Written (Total):</b>	<u>113,958.06</u>	<b>H2O CKG Balance:</b>	<u>1,000.00</u>
<b>Returned Checks</b>		<b>Total balance:</b>	<u>771,952.72</u>
<b>Transfer for Garbage</b>	<u>62,700.86</u>		
<b>Ending Check Book Balance:</b>	<u>165,889.35</u>		
<b>Deposits in Transit:</b>			
<b>Outstanding Checks:</b>			
<b>Balance per Bank Statement:</b>	<u>165,889.35</u>		

**Expenditures/Transfers:**

<b>Date:</b>	<b>For:</b>	<b>Amount:</b>
<u>7/5/2012</u>	Accounts Payable	<u>71,051.78</u>
<u>7/18/2012</u>	Accounts Payable	<u>14,926.66</u>
<u>7/5/2012</u>	Payroll-Water	<u>11,742.11</u>
<u>7/19/2012</u>	Payroll-Water	<u>12,308.04</u>
<u>7/1/2012</u>	Health Insurance	<u>3,929.47</u>

**Total:** 113,958.06

**Direct Deposits**

<b>Deposits:</b>			
<u>489.40</u>	<u>44,018.77</u>		
<u>184.00</u>	<u>7,846.10</u>	<b>Auto Debits</b>	<u>33,290.82</u>
<u>220.00</u>	<u>12,924.94</u>		
<u>488.00</u>	<u>15,331.94</u>		
<u>554.00</u>	<u>16,692.79</u>		
<u>7,611.57</u>	<u>22,690.88</u>		
<u>7,990.67</u>			
<u>13,999.60</u>			
<u>3,513.12</u>			
<u>10,976.39</u>			
<u>6,274.82</u>			
<u>8,912.88</u>			
<u>10,544.56</u>			
<u>7,563.38</u>			<u>33,290.82</u>
<b>Total Deposits:</b>	<u>232,118.63</u>		

<b>Beginning Book Balance:</b>	<u>1,000.00</u>	<b>Previous YTD Credits:</b>	<u>                    </u>
<b>Deposits (Total):</b>	<u>85,978.44</u>	<b>Current Credits:</b>	<u>                    </u>
<b>Voided Checks:</b>		<b>Current YTD Credits:</b>	<u>                    </u>
<b>Check#    Vendor Name:</b>	<u>                    </u>	<b>Previous YTD Debits:</b>	<u>                    </u>
	<u>                    </u>	<b>Current Debits:</b>	<u>                    </u>
	<u>                    </u>	<b>Current YTD Debits:</b>	<u>                    </u>
<b>Total Voided Checks:</b>	<u>                    </u>		
<b>Subtotal:</b>	<u>86,978.44</u>		
<b>Checks Written (Total):</b>	<u>85,978.44</u>		
	<u>                    </u>		
<b>Ending Check Book Balance:</b>	<u>1,000.00</u>		
<b>Deposits in Transit:</b>	<u>                    </u>		
<b>Outstanding Checks:</b>	<u>4,944.52</u>		
<b>Balance per Bank Statement:</b>	<u>5,944.52</u>		
<b>Expenditures/Transfers:</b>			
	<b>Date:</b>	<b>For:</b>	
	<u>7/5/2012</u>	Accounts Payable	<u>71,051.78</u>
	<u>7/18/2012</u>	Accounts Payable	<u>14,926.66</u>
		<b>Total:</b>	<u>85,978.44</u>
<b>Outstanding Checks:</b>			
<b>Check #:</b>	<b>Amount:</b>	<b>Check #:</b>	<b>Amount:</b>
<u>202350</u>	<u>4.18</u>	<u>                    </u>	<u>                    </u>
<u>202365</u>	<u>1.19</u>	POSTAGE	<u>84.60</u>
<u>203579</u>	<u>921.00</u>	POSTAGE	<u>60.75</u>
<u>203589</u>	<u>3,872.80</u>	<b>TOTAL</b>	<u>4,944.52</u>



**Total Deposits:**

<b>Beginning Book Balance:</b>	<u>78,973.13</u>	<b>Previous YTD Credits:</b>	<u></u>
<b>Deposits (Total):</b>	<u>2,812.65</u>	<b>Current Credits:</b>	<u>2,816.88</u>
		<b>Current YTD Credits:</b>	<u></u>
<b>(20-00-347) Illinois Funds:</b>	<u>4.23</u>	<b>Previous YTD Debits:</b>	<u></u>
		<b>Current Debits:</b>	<u>-</u>
<b>Total Voided Checks:</b>	<u></u>	<b>Current YTD Debits:</b>	<u></u>
<b>Subtotal:</b>	<u>81,790.01</u>		
<b>Transfer to Union National Returned Payments</b>	<u>35,000.00</u>		
<b>Ending Check Book Balance:</b>	<u>46,790.01</u>		
<b>Deposits in Transit:</b>	<u>371.00</u>		
<b>Outstanding Checks:</b>	<u>-</u>		
<b>Balance per Bank Statement:</b>	<u>46,419.01</u>		

**Expenditures/Transfers:**

<b>Date:</b>	<b>For:</b>	
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
	<b>Total:</b>	<u>-</u>

**Deposits:**

<u>60.00</u>	<u>149.30</u>
<u>303.20</u>	<u>104.81</u>
<u>126.32</u>	<u>48.00</u>
<u>48.52</u>	<u>549.20</u>
<u>291.00</u>	<u>68.00</u>
<u>172.00</u>	<u>165.00</u>
<u>152.80</u>	<u>138.00</u>
<u>436.50</u>	<u></u>
<b>Total Deposits:</b>	<u>2,812.65</u>

Beginning Book Balance:	<u>6,708.20</u>	Previous YTD Credits:	<u>                    </u>
Deposits (Total):	<u>                    </u>	Current Credits:	<u>                    </u>
Interest Income:	<u>                    </u>	Current YTD Credits:	<u>                    </u>
(30-00-341) Money Market:	<u>                    </u>	Previous YTD Debits:	<u>                    </u>
		Current Debits:	<u>                    </u>
Miscellaneous Income:	<u>                    </u>	Current YTD Debits:	<u>                    </u>
Subtotal:	<u>6,708.20</u>		
Checks Written (Total):	<u>                    </u>		
Returned Checks (Total):	<u>                    </u>		
	<u>-</u>		
Ending Check Book Balance:	<u>6,708.20</u>		
Deposits in Transit:	<u>                    </u>		
Outstanding Checks:	<u>                    </u>		
Balance per Bank Statement:	<u>6,708.20</u>		

Expenditures/Transfers:

Date:	For:	Amount:
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
	Total:	<u>                    </u>

Deposits:

<u>                    </u>
<u>                    </u>
<u>                    </u>
<u>                    </u>
<u>                    </u>
<u>                    </u>
<u>                    </u>
<u>                    </u>

Total Deposits:

Beginning Book Balance:	363,719.71	Previous YTD Credits:	28,289.54
Deposits (Total):	12,531.15	Current Credits:	12,559.37
Interest Income:		Current YTD Credits:	40,848.91
(30-00-347) Money Market:	28.22	Previous YTD Debits:	
		Current Debits:	-
Miscellaneous Income:		Current YTD Debits:	-
Subtotal:	376,279.08	MFT MM Balance	6,708.20
Checks Written (Total):		IL Funds Balance:	376,279.08
Returned Checks (Total):		Total balance:	382,987.28
Ending Check Book Balance:	376,279.08		
Deposits in Transit:			
Outstanding Checks:	-		
Balance per Bank Statement:	376,279.08		

**Expenditures/Transfers:**

Date:	For:	Amount:
<b>Total:</b>		

**Deposits:**[illegible]

**Total Deposits:** \_\_\_\_\_

Beginning Book Balance:	215,500.14	Previous YTD Credits:	26,200.71
			11,212.00
Deposits (Total):	1,961.75	Current Credits:	1,961.75
Interest Income:		Current YTD Credits:	39,374.46
(31-00-341) Money Market:			
		Previous YTD Debits:	9,130.84
			-
Transfer from G/F		Current Debits:	2,289.00
Miscellaneous Income:			
		Current YTD Debits:	11,419.84
Subtotal:	217,461.89		
Checks Written (Total):	2,011.00	P/Bond Balance	215,172.89
Transfer to General Fund	278.00	IL Funds Balance:	419,209.70
Transfer to Water Fund		CD'S Balance	1,199,600.30
		Total balance:	1,833,982.89
Ending Check Book Balance:	215,172.89		
Deposits in Transit:			
Outstanding Checks:	1,880.00		
Balance per Bank Statement:	217,052.89		

Expenditures/Transfers:

Date:	For:	Amount:
7/5/2012	Accounts Payable	495.00
7/20/2012	Bond Release	909.00
7/27/2012	Bond Release	332.00
7/18/2012	Accounts Payable	275.00
	Bond Release	
	Bond Release	
	Total:	2,011.00

Deposits:

174.00	116.00
178.00	178.00
116.00	232.00
116.00	58.00
116.00	223.00
58.00	
106.75	
58.00	
232.00	
	1,961.75

Outstanding Checks

301188	5.00
301209	135.00
301704	150.00
302505	175.00
302544	135.00
302569	106.00
302755	117.00
303117	193.00
303188	58.00
303191	58.00
303193	213.00
303194	29.00
303197	58.00
303198	58.00
303200	58.00
303202	29.00
303203	58.00
303204	58.00
303205	58.00
303206	13.00
303207	116.00
Total Outstanding Checks	1,880.00

Beginning Book Balance:	407,997.70	Previous YTD Credits:	
Deposits (Total):		Current Credits:	11,212.00
Interest Income:		Current YTD Credits:	11,212.00
(31-00-341) Money Market:		Previous YTD Debits:	
		Current Debits:	-
Transfer from G/F (Impact Fees)	11,212.00	Current YTD Debits:	-
Miscellaneous Income:			
Subtotal:	419,209.70		
Checks Written (Total):			
Transfer to General Fund			
Ending Check Book Balance:	419,209.70		
Deposits in Transit:			
Outstanding Checks:			
Balance per Bank Statement:	419,209.70		
Expenditures/Transfers:			
	Date:	For:	Amount:
		Total:	-
Deposits:			
Total Deposits:	-		

**Village of Gilberts  
Performance Bond/Agency Fund  
Certificates of Deposit  
July 31, 2012**

Bank	CD#	Amount	Term	Maturity Date	Interest Rate
Union National Bank	4176509	391,315.36	12 months	10/13/2012	.99 APY
Union National Bank	4152930	258,179.58	6 months	10/15/2012	.81 APY
Union National Bank	4176517	374,349.47	12 months	10/24/2012	.98 APY
Union National Bank	4152989	175,755.89	6 month	11/22/2012	.85 APY
		1,199,600.30			
Union National CD's	1,199,600.30				

Beginning Book Balance:	<u>28,405.92</u>	Previous YTD Credits:	<u>8,019.08</u>
Deposits (Total):	<u>90.73</u>	Current Credits:	<u>102.81</u>
Interest Income:	<u>12.08</u>	Current YTD Credits:	<u>8,121.89</u>
(34-00-341) Money Market:	<u></u>	Previous YTD Debits:	<u>48.75</u>
		Current Debits:	<u>-</u>
Miscellaneous Income:	<u></u>	Current YTD Debits:	<u>48.75</u>
Subtotal:	<u>28,508.73</u>		
Checks Written (Total):	<u></u>		
Returned Checks (Total):	<u></u>		
Ending Check Book Balance:	<u>28,508.73</u>		
Deposits in Transit:	<u></u>		
Outstanding Checks:	<u>-</u>		
Balance per Bank Statement:	<u>28,508.73</u>		

Expenditures/Transfers:

Date:	For:	Amount:
<u></u>	Accounts Payable	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
	Total:	<u>-</u>

Deposits:

<u></u>
<u></u>
<u></u>
<u></u>
<u></u>
<u></u>
<u></u>
<u></u>

Total Deposits: -



<b>Beginning Book Balance:</b>	<u>3,611.49</u>	<b>Previous YTD Credits:</b>	<u>611.54</u>
<b>Deposits (Total):</b>	<u>500.00</u>	<b>Current Credits:</b>	<u>500.00</u>
<b>Interest Income:</b>		<b>Current YTD Credits:</b>	<u>1,111.54</u>
<b>(40-00-341) Money Market:</b>		<b>Previous YTD Debits:</b>	
		<b>Current Debits:</b>	<u>447.75</u>
<b>Miscellaneous Income:</b>		<b>Current YTD Debits:</b>	<u>447.75</u>
<b>Subtotal:</b>	<u>4,111.49</u>		
<b>Checks Written (Total):</b>	<u>447.75</u>		
<b>Returned Checks (Total):</b>	<u>-</u>		
<b>Ending Check Book Balance:</b>	<u>3,663.74</u>		
<b>Deposits in Transit:</b>			
<b>Outstanding Transfer:</b>	<u>447.75</u>		
<b>Balance per Bank Statement:</b>	<u>4,111.49</u>		

**Expenditures/Transfers:**

<b>Date:</b>	<b>For:</b>	<b>Amount:</b>
<u>7/18/2012</u>	<u>Accounts Payable</u>	<u>447.75</u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
	<b>Total:</b>	<u>447.75</u>

<b>Deposits:</b>	
<u>500.00</u>	
<u></u>	
<u></u>	
<u></u>	
<u></u>	
<u></u>	
<u></u>	
<u>500.00</u>	
<b>Total Deposits/Direct Deposits:</b>	<u></u>

**Expenditures/Transfers:**

Date:	For:	Amount:
7/5/2012	Payroll	38,347.43
7/5/2012	Payroll	1,647.06
7/19/2012	Payroll	57,397.33
7/5/2012	Payroll-Water	11,742.11
7/19/2012	Payroll-Water	12,308.04
	<b>Total:</b>	121,441.97

### Outstanding Checks:

Check #:	Amount:	Check#:	Amount:
16259	65.00		
16450	120.44		
16472	125.44		
16490	70.00	Flex Benefits	7,173.16
16502	190.69	<b>Total:</b>	12,229.56
16524	178.37		
16532	400.36		
16537	200.18		
16544	70.00		
16545	3,527.64		
16551	108.28		

## ROAD IMPROVEMENT FUND BALANCE SHEET

Date	Deposit	Received From	Balance
5/31/2011	\$ 1,888.78	May Road & Bridge	\$ 460,535.54
6/30/2011	\$ 4,011.63	June Road & Bridge	\$ 464,547.17
6/30/2011	\$ 100.00	June Overweight	\$ 464,647.17
7/31/2011	\$ 50.00	July Overweight	\$ 464,697.17
7/31/2001	\$ 162.39	July Road & Bridge	\$ 464,859.56
8/31/2011	\$ 265.74	August Road & Bridge	\$ 465,125.30
8/31/2011	\$ 350.00	August Overweight	\$ 465,475.30
9/30/2011	\$ 50.00	September Overweight	\$ 465,525.30
9/30/2011	\$ 4,764.24	September Road & Bridge	\$ 470,289.54
10/31/2011	\$ 532.17	October Road & Bridge	\$ 470,821.71
11/30/2011	\$ 256.95	November Road & Bridge	\$ 471,078.66
11/30/2011	\$ 80.00	November Overweight	\$ 471,158.66
12/31/2011	\$ 50.00	December Overweight	\$ 471,208.66
1/31/2012	\$ 50.00	January Overweight	\$ 471,258.66
2/29/2012	\$ 50.00	February Overweight	\$ 471,308.66
3/31/2012	\$ 100.00	March Overweight	\$ 471,408.66
4/30/2012	\$ 100.00	April Overweight	\$ 471,508.66
4/30/2012	\$ 108,047.92	Transfer for Waste Hauling	\$ 579,556.58
5/31/2012	\$ 559.16	May Road & Bridge	\$ 580,115.74
6/30/2012	\$ 2,874.38	June Road & Bridge	\$ 582,990.12
7/31/2012	\$ 50.00	July Overweight	\$ 583,040.12
7/31/2012	\$ 69.94	July Road & Bridge	\$ 583,110.06

**5C**

VENDOR		TOTAL	GENERAL FUND	DEVELOPER DONATIONS	PERMIT PASS THRU	PERFORMANCE BONDS AND ESCROWS	WATER FUND	PAYROLL
<b>GRAND TOTAL</b>		<b>277,625.17</b>	<b>178,069.35</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,437.62</b>	<b>42,029.93</b>	<b>53,088.27</b>
<b>BILLS ADDED AFTER PACKETS:</b>								
AMALBANK	AMALGAMATED BANK OF CHICAGO	495.00	495.00					
B&W002	B&W CONTROL SYSTEMS	5,065.42	4,157.42				908.00	
BANKCARD	UMB CARD SERVICES	481.60	481.60					
BATT001	BATTERIES PLUS	134.50					134.50	
GRAINGER	GRAINGER	205.20	175.14				30.06	
KANECO	KANE COUNTY EMERGENCY	49,256.34	49,256.34					
KCRECORD	KANE COUNTY RECORDER	32.00					32.00	
MDCENV01	MDC ENVIRONMENTAL SERVICES	42,040.33	42,040.33					
MEN002	MENARDS CARPENTERSVILLE	204.83	204.83					
MORTSALT	MORTON SALT	2,537.47					2,537.47	
PROV001	PROVENA SAINT JOSEPH HOSPITAL	50.00					50.00	
SUBLAB01	SUBURBAN LABORATORIES	130.00					130.00	
TOUS001	STEPHEN D TOUSEY LAW OFFICE	287.50	287.50					
USABLUE	USA BLUEBOOK	191.22					191.22	
PAYROLL 07/15/12 - 07/28/12		53,088.27						53,088.27
UB POSTAGE								
ACE002	ACE COFFEE BAR INC.	91.35					91.35	
ADMIN001	ADMINISTRATIVE CONSULTING SPEC	44.00	44.00					
APIPLUMB	API PLUMBING INC.	5,000.00	5,000.00					
AT&TUV01	AT&T U-VERSE	490.00					490.00	
AZAVAR01	AZAVAR AUDIT SOLUTIONS, INC.	75.00	75.00					
B&W001	BAXTER & WOODMAN, INC.	275.69	275.69					
B&W002	B&W CONTROL SYSTEMS INTEGRATION	8,430.98	2,302.50		1,500.00	738.92	3,889.56	
BATT001	BATTERIES PLUS	84.89					84.89	
BLOCKER	MARLENE BLOCKER	61.02	61.02					
BPC001	BENEFIT PLANNING CONSULTANTS,	100.00	100.00					
CALLONE	CALL ONE	1,047.62	796.89				250.73	
CAN01	CANON FINANCIAL SERVICES, INC.	800.00	690.00				110.00	
CLARKE02	CLARKE ENVIRONMENTAL MOSQUITO	2,766.06	2,766.06					
COM003	COMMONWEALTH EDISON	176.34	176.34					
EARLY001	JOHN F. EARLY LAW OFFICES, LTD	650.00	650.00					
EMBBOF	EMBASSY COFFEE SERVICE	38.77	38.77					
EXELON	EXELON ENERGY INC.	14,755.90	176.06				14,579.84	
EXXON01	WRIGHT EXPRESS FSC (EXXON)	4,174.03	3,889.18				284.85	
GPPE01	GILBERTS POLICE PENSION FUND	943.81	943.81					
K&L GATES	K&L GATES LLP	1,072.22	1,072.22					
KANETRAN	KANE COUNTY DIVISION OF	1,813.20	1,813.20					
LAUTER	LAUTERBACH & AMEN, LLP	13,000.00	13,000.00					
LEROY01	LEROY'S LAWN EQUIPMENT	468.46	468.46					
MANALY01	MCHENRY ANALYTICAL WATER	1,773.00					1,773.00	

	VENDOR	TOTAL	GENERAL FUND	DEVELOPER DONATIONS	PERMIT PASS THRU	PERFORMANCE BONDS AND ESCROWS	WATER FUND	PAYROLL
MEN002	MENARDS - CARPENTERSVILLE							
MMC01	METROPOLITAN MAYORS CAUCUS	1,091.24	351.56				739.68	
MORTSALT	MORTON SALT, INC	2,393.54	240.77				2,393.54	
MUN001	MUNICIPAL MARKING DIST	38.99					38.99	
NAPA01	DUNDEE NAPA AUTO PARTS	303.43	303.43					
NEX001	NEXUS OFFICE SYSTEMS, INC.	87.97	87.97					
NEXT01	NEXTEL COMMUNICATIONS	492.42	364.23				128.19	
PAC001	PACES AUTO SERVICE	248.75	248.75					
RESERVE	RESERVE ACCOUNT	500.00	500.00					
RUTLAND	RUTLAND-DUNDEE FPD	1,500.00		1,500.00				
SAUBER01	SAUBER MANUFACTURING CO.	158.00	158.00					
SCUFF01	RICHARD SPINKER	665.00	665.00					
SENT01	SENTRY SECURITY, INC.	2,359.50					2,359.50	
STAPLES	STAPLES ADVANTAGE	254.96	254.96					
SUBLAB01	SUBURBAN LABORATORIES	490.00					490.00	
T0001520	JERRY SWANSON	698.70				698.70		
TAUSS01	DAVID TAUSSIG & ASSOCIATES	6,000.00	6,000.00					
TESSEN	TESSENDORF MECHANICAL	234.50					234.50	
TYL002	TYLER PRESS	178.75	178.75					
UNION01	UNION NATIONAL BANK OF ELGIN	36,808.20	36,808.20					
VERIZ01	VERIZON WIRELESS	441.24	385.48				55.76	
VIKING01	VIKING CHEMICAL CO	1,012.80					1,012.80	
WCOM01	COMMONWEALTH EDISON-WATER	634.39					634.39	

A	
Check Warrant Report	
Payroll Checks From 07/15/12 - 07/28/12	
<b>Employee Name</b>	<b>Net Pay</b>
Blocker, Marlene	1,517.22
Meadows, Debra	1,379.26
Sorenson, Shirley	1,091.40
Danca, Karen	305.19
Beith, William	509.36
Keller, Raymond B.	2,815.95
Joswick, Michael	1,978.48
Rood, Jackie E. Jr	1,810.17
Block, Todd J	1,971.60
Pulgar, Hector L	1,502.31
Oberth, Michael	1,647.73
Hill, Jeff R	1,085.03
Levand, James A	912.07
Williams, Steven	2,299.51
Stokes, Janet	983.78
Swedberg, John L	1,986.89
Castillo, John	1,611.84
Varas, Randy	1,232.61
Siegbahn, Lisa	683.24
Thomas, Rendall	238.41
Mueller, Steve G.	795.92
Maculitis, Jerome	195.18
Izydorski, Michael	1,079.64
Meador, Eric E.	1,418.77
Hernandez, Jason	190.69
Steiner, George	195.18
Lorkowski, Michael	195.18
Klaras, Jason	934.87
Sheppard, Paul	1,181.26
Foley, Aaron	1,164.23
Schuring, Larry	781.06
Bethke, Daniel	361.25
Zirk, Rick	214.44
Hacker, Louis	178.37
Corbett, Dan	223.37
Clark, Everett	56.61
Mierisch, Patricia	231.70
Zambetti, Guy	107.22
Farrell, Nancy	107.22
<b>PAYROLL LIABILITIES:</b>	
Federal Tax Deposits	12,069.00
ICMA-RC	337.47
ICMA-RA	500.00
Illinois Department of Revenue	2,382.01
State Disbursement Unit	323.00
State Disbursement Unit-Cook	186.57
KCC State Disbursement Unit	116.01
<b>Total All Checks</b>	<b>53,088.27</b>

**5D**



**VILLAGE OF GILBERTS**

**KANE COUNTY**

**STATE OF ILLINOIS**

**ORDINANCE NUMBER 15-2012**

**An Ordinance Providing for the Termination of Special Service Area No. Two  
Dunhill Estates-Road Improvements**

**ADOPTED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE  
VILLAGE OF GILBERTS  
KANE COUNTY  
STATE OF ILLINOIS**

\_\_\_\_\_, 2012

**Published in pamphlet form by authority of the President and Board of Trustees of  
the Village of Gilberts, Kane County, Illinois this \_\_\_\_ day of \_\_\_\_\_, 2012.**

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**Ordinance No. 15-2012**

**An Ordinance Providing for the Termination of Special Service  
Area No. Two  
Dunhill Estates-Road Improvements**

**WHEREAS**, The Village of Gilberts on November 18, 1986 passed Ordinance 86-13 establishing a certain Special Service Area (SSA No. Two) pursuant to law for the contiguous property depicted and legally described in Exhibit A attached hereto (the "Property") for the purpose of roadway improvements.

**WHEREAS**, the Property is commonly referred to as the Dunhill Estates Subdivision and consisted of single family residences; and

**WHEREAS**, SSA No. Two authorized the Village to levy an ad valorem tax on the Property for a period not to exceed one year; and

**WHEREAS**, the authority to levy taxes granted by SSA No. Two has since expired, the intent and purpose for which SSA No. Two was established has long since been fulfilled, and the Village has not levied taxes pursuant to SSA No. Two for many years; and

**WHEREAS**, the President and Board of Trustees of the Village of Gilberts now desires to terminate SSA No. Two; now

**THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS**, as follows:

**Section 1. Recitals.** The recitals set forth above are hereby incorporated into and made a part of this Ordinance as though set forth in this Section 1.

**Section 2. Termination.** SSA No. Two is hereby terminated, discontinued and is of no further effect and no taxes shall be levied under the authority granted by SSA No. 2 against the properties identified on Exhibit B by Permanent Real Estate Tax Index Numbers ("PINS") included in SSA No. Two and located on the Property.

**Section 3. Filing Requirements.** The Village Clerk is hereby directed to inform the appropriate governmental jurisdictions including but not limited to the Kane County Tax Extension Office of this actions, by transmitting a certified copy of this Ordinance.

**Section 4. Severability.** In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

**Section 5. Repeal and Savings Clause.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Gilberts prior to the effective date of this Ordinance.

**Section 6. Effective Date.** This Ordinance shall be in full force and effect from and after its approval in the manner provided by law.

**PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES** of the Village of Gilberts, Kane County, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Everett Clark	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Louis Hacker	_____	_____	_____	_____
Trustee Nancy Farrell	_____	_____	_____	_____
Trustee Patricia Mierisch	_____	_____	_____	_____
Trustee Guy Zambetti	_____	_____	_____	_____
President Rick Zirk	_____	_____	_____	_____

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012

(SEAL)

\_\_\_\_\_  
Village President Rick Zirk

ATTEST: \_\_\_\_\_  
Village Clerk, Debra Meadows

Published: \_\_\_\_\_

EXHIBIT A  
TO SPECIAL SERVICE AREA NO. 2

Legal Description:

Dunhill Subdivision Rutland and Dundee Townships inclusive of Lots 1 through 139, therein in the Village of Gilberts, Kane County, Illinois, in the Northeast 1/4 of Section 25, Township 42 North, Range 7 East of the 3rd Principal Meridian and the West 1/2, Section 30, Township 42 North, Range 8 East of the 3rd Principal Meridian, in the Village of Gilberts, Kane County, Illinois.

**Exhibit B**

**SPECIAL SERVICE AREA NO. 2**

**Parcel List**

02-25-225-001 to 011 inclusive

02-25-226-001 to 020 inclusive

02-25-227-001 to 021 inclusive

02-25-228-001 to 003 inclusive

03-30-101-003 to 017 inclusive

03-30-102-001- to 035 inclusive

03-30-103-001- to 021 inclusive

03-30-104-001- to 011 inclusive

03-30-105-001 to 012 inclusive

**5E**

**VILLAGE OF GILBERTS**

**KANE COUNTY**

**STATE OF ILLINOIS**

**ORDINANCE NUMBER 16-2012**

**An Ordinance Providing for the Termination of Special Service Area No. Three  
Dunhill Estates-Road Improvements**

**ADOPTED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE  
VILLAGE OF GILBERTS  
KANE COUNTY  
STATE OF ILLINOIS**

\_\_\_\_\_, 2012

**Published in pamphlet form by authority of the President and Board of Trustees of  
the Village of Gilberts, Kane County, Illinois this \_\_\_\_ day of \_\_\_\_\_, 2012.**

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**An Ordinance Terminating Special Service Area No. Three  
Gilberts Industrial Park-Roadway Improvements**

**WHEREAS**, The Village of Gilberts on December 2, 1986 passed Ordinance 86-17 establishing a certain Special Service Area (SSA No. Three) pursuant to law for the contiguous property depicted and legally described in Exhibit A attached hereto (the "Property") for the purpose of roadway and drainage improvements.

**WHEREAS**, the Property is commonly referred to as the Gilberts Industrial Park as depicted on the accurate map of the property contained within the Special Service Area as attached hereto and made part hereof as Exhibit B; and

**WHEREAS**, SSA No. Three authorized the Village to levy an ad valorem tax on the Property for a period not to exceed three years; and

**WHEREAS**, the authority to levy taxes granted by SSA No. Three has since expired, the intent and purpose for which SSA No. Three was established has long since been fulfilled and the Village has not levied taxes pursuant to SSA No. Three for many years; and

**WHEREAS**, the President and Board of Trustees of the Village of Gilberts now desires to terminate SSA No. Three; now

**THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS**, as follows:

**Section 1. Recitals.** The recitals set forth above are hereby incorporated into and made a part of this Ordinance as though set forth in this Section 1.

**Section 2. Termination.** SSA No. Three is hereby terminated, discontinued and is of no further effect and no taxes shall be levied under the authority granted by SSA No. 3 against the properties identified on Exhibit C by Permanent Real Estate Tax Index Numbers ("PINS") included in SSA No. Three and located on the Property.

**Section 3. Filing Requirements.** The Village Clerk is hereby directed to inform the appropriate governmental jurisdictions including but not limited to the Kane County Tax Extension Office of this actions, by transmitting a certified copy of this Ordinance.



**Section 4. Severability.** In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

**Section 5. Repeal and Savings Clause.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Gilberts prior to the effective date of this Ordinance.

**Section 6. Effective Date.** This Ordinance shall be in full force and effect from and after its approval in the manner provided by law.

**PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES** of the Village of Gilberts, Kane County, Illinois, this \_\_\_\_ day of \_\_\_\_\_, 2012.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Everett Clark	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Louis Hacker	_____	_____	_____	_____
Trustee Nancy Farrell	_____	_____	_____	_____
Trustee Patricia Mierisch	_____	_____	_____	_____
Trustee Guy Zambetti	_____	_____	_____	_____
President Rick Zirk	_____	_____	_____	_____

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012

(SEAL)

\_\_\_\_\_  
Village President Rick Zirk

ATTEST: \_\_\_\_\_  
Village Clerk, Debra Meadows

Published: \_\_\_\_\_

EXHIBIT A  
TO SPECIAL SERVICE AREA NO. 3

Legal Description:

That part of the West Half of the Southwest Quarter of Section 24, Township 42 North, Range 7 East of the Third Principal Meridian, lying northeasterly of the right of way of the Chicago and Northwestern Railway Company, except that part thereof lying within the right of way of the Illinois State Toll Highway Commission; and also the west 1365 feet of the East Half of the Southwest Quarter of Section 24, Township 42 North, Range 7 East of the Third Principal Meridian, except that part thereof lying within the right of way of the Illinois State Toll Highway Commission, in Rutland Township, Kane County, Illinois.

EXHIBIT B  
TO SPECIAL SERVICE AREA NO. 3

Map

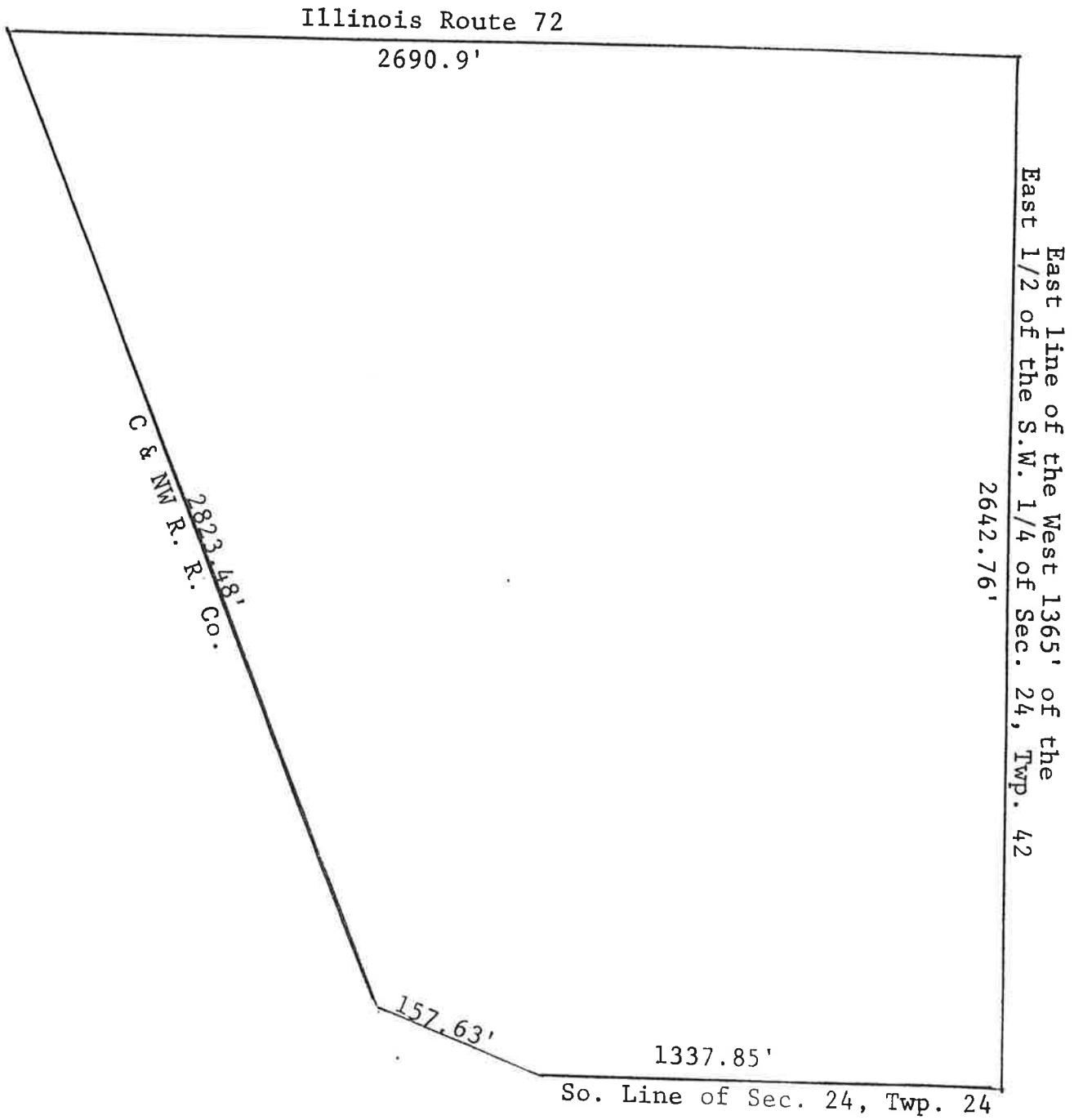


EXHIBIT C  
TO SPECIAL SERVICE AREA NO. 3

Parcel List

02-24-300-006 to 008

02-24-300-013

02-24-300-052

02-24-300-014

02-24-300-054

02-24-300-016

02-24-300-055

02-24-300-023

02-24-300-057 to 058

02-24-300-024 to 028

02-24-300-060

02-24-300-030 to 033

02-24-300-061

02-24-300-036

02-24-300-062

02-24-300-038

02-24-300-065

02-24-300-043

02-24-300-067 to 070

02-24-300-045

02-24-300-072

02-24-300-047

02-24-300-073

02-24-300-049

02-24-300-075 to 078

02-24-300-050

02-24-300-080 to 082

02-24-400-001 (Partial)

**5F**

**VILLAGE OF GILBERTS**

**KANE COUNTY**

**STATE OF ILLINOIS**

**ORDINANCE NUMBER 17-2012**

**An Ordinance Providing for the Termination of Special Service Area No. Four  
Dunhill Estates-Roadway, Drainage and Park Improvements**

**ADOPTED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE  
VILLAGE OF GILBERTS  
KANE COUNTY  
STATE OF ILLINOIS**

**\_\_\_\_\_, 2012**

**Published in pamphlet form by authority of the President and Board of Trustees of  
the Village of Gilberts, Kane County, Illinois this \_\_\_\_ day of \_\_\_\_\_, 2012.**

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**An Ordinance Terminating Special Service Area No. Four  
Dunhill Subdivision-Roadway, Drainage and Park Improvements**

**WHEREAS**, The Village of Gilberts on April 21, 1987 passed Ordinance 87-09 an Ordinance establishing a certain Special Service Area (SSA No. Four) pursuant to law for the contiguous property depicted and legally described in Exhibit A attached hereto (the "Property") for the purpose of roadway, right of way, drainage and park improvements.

**WHEREAS**, the Property is commonly referred to as the Dunhill Subdivision as depicted on the accurate map of the property contained within the Special Service Area as attached hereto and made part hereof as Exhibit B; and

**WHEREAS**, SSA No. Four authorized the Village to levy an ad valorem tax on the Property for a period not to exceed six years; and

**WHEREAS**, the authority to levy taxes granted by SSA No. Four has since expired, the intent and purpose for which SSA No. Four was established has long since been fulfilled and the Village has not levied taxes pursuant to SSA No. Four for many years; and

**WHEREAS**, the President and Board of Trustees of the Village of Gilberts now desires to terminate SSA No. Four; now

**THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS**, as follows:

**Section 1. Recitals.** The recitals set forth above are hereby incorporated into and made a part of this Ordinance as though set forth in this Section 1.

**Section 2. Terminate.** SSA No. Four is hereby terminated, discontinued and is of no further effect and no taxes shall be levied under the authority granted by SSA No. Four against the properties identified on Exhibit C by Permanent Real Estate Tax Index Numbers ("PINS") included in SSA No. Four and located on the Property.

**Section 3. Filing Requirements.** The Village Clerk is hereby directed to inform the appropriate governmental jurisdictions including but not limited to the Kane County Tax Extension Office of this actions, by transmitting a certified copy of this Ordinance.

**Section 4. Severability.** In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the

validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

**Section 5. Repeal and Savings Clause.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Gilberts prior to the effective date of this Ordinance.

**Section 6. Effective Date.** This Ordinance shall be in full force and effect from and after its approval in the manner provided by law.

**PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES** of the Village of Gilberts, Kane County, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Everett Clark	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Louis Hacker	_____	_____	_____	_____
Trustee Nancy Farrell	_____	_____	_____	_____
Trustee Patricia Mierisch	_____	_____	_____	_____
Trustee Guy Zambetti	_____	_____	_____	_____
President Rick Zirk	_____	_____	_____	_____

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012

(SEAL)

\_\_\_\_\_  
Village President Rick Zirk

ATTEST: \_\_\_\_\_  
Village Clerk, Debra Meadows

Published: \_\_\_\_\_



EXHIBIT A  
TO SPECIAL SERVICE AREA

Legal Description:

Dunhill Subdivision Rutland and Dundee Townships inclusive of Lots 1 through 139, therein in the Village of Gilberts, Kane County, Illinois, in the Northeast 1/4 of Section 25, Township 42 North, Range 7 East of the 3rd Principal Meridian and the West 1/2, Section 30, Township 42 North, Range 8 East of the 3rd Principal Meridian, in the Village of Gilberts, Kane County, Illinois.

EXHIBIT B  
TO SPECIAL SERVICE AREA

Map

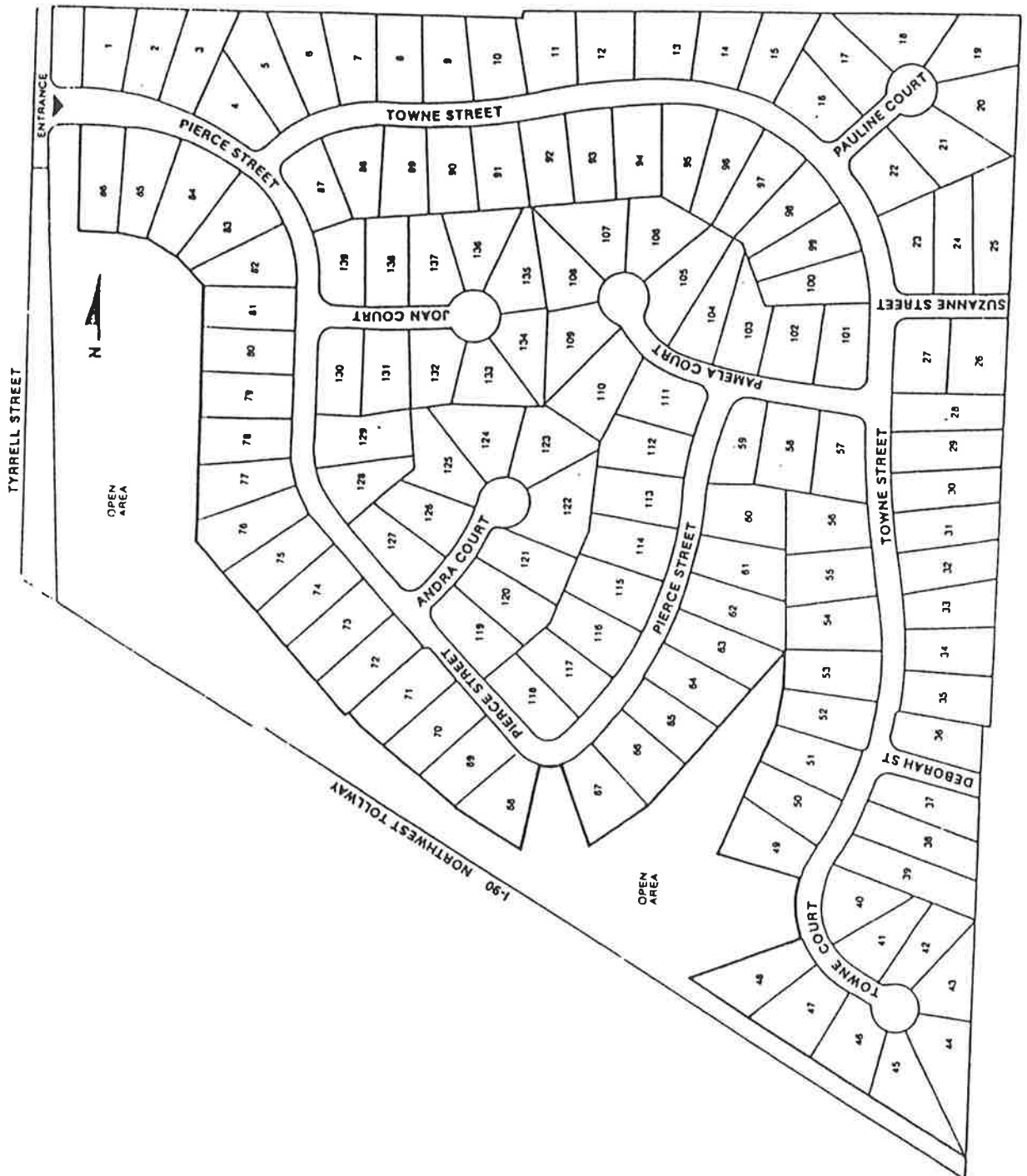


EXHIBIT C  
TO SPECIAL SERVICE AREA

Parcel List

02-25-225-001 to 010 inclusive	
02-25-226-001 to 018	"
02-25-227-001 to 021	"
02-25-228-002 to 003	"
03-30-101-003 to 017	"
03-30-102-001 to 034	"
03-30-103-001 to 020	"
03-30-104-001 to 011	"
03-30-105-001 to 012	"

**5G**

**VILLAGE OF GILBERTS**

**KANE COUNTY**

**STATE OF ILLINOIS**

**ORDINANCE NUMBER 18-2012**

**An Ordinance Providing for the Termination of Special Service Area No. Five  
Windmill Meadows-Roadways, Right of Way and Drainage Improvements**

**ADOPTED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE  
VILLAGE OF GILBERTS  
KANE COUNTY  
STATE OF ILLINOIS**

**\_\_\_\_\_, 2012**

**Published in pamphlet form by authority of the President and Board of Trustees of  
the Village of Gilberts, Kane County, Illinois this \_\_\_\_ day of \_\_\_\_\_, 2012.**

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**An Ordinance Terminating Special Service Area No. Five  
Windmill Meadows-Roadways, Right of Way, and Drainage  
Improvements**

**WHEREAS**, The Village of Gilberts on April 7, 1987 passed Ordinance 87-05, an Ordinance establishing a certain Special Service Area (SSA No. Five) pursuant to law for the contiguous property depicted and legally described in Exhibit A attached hereto (the "Property") for the purpose of roadway, right of way and drainage improvements.

**WHEREAS**, the Property is commonly referred to as the Windmill Meadows Subdivision as depicted on the accurate map of the property contained within the Special Service Area as attached hereto and made part hereof as Exhibit B; and

**WHEREAS**, SSA No. Five authorized the Village to levy an ad valorem tax on the Property for a period not to exceed six years; and

**WHEREAS**, the authority to levy taxes granted by SSA No. Five has since expired, the intent and purpose for which SSA No. Five was established has long since been fulfilled and the Village has not levied taxes pursuant to SSA No. Five for many years; and

**WHEREAS**, the President and Board of Trustees of the Village of Gilberts now desires to terminate SSA No. Five; now

**THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS**, as follows:

**Section 1. Recitals.** The recitals set forth above are hereby incorporated into and made a part of this Ordinance as though set forth in this Section 1.

**Section 2. Terminating.** SSA No. Five is hereby terminated, discontinued and is of no further effect and no taxes shall be levied under the authority granted SSA No. 5 against the properties identified on Exhibit C by Permanent Real Estate Tax Index Numbers ("PINS") included in SSA No. Four and located on the Property.

**Section 3. Filing Requirements.** The Village Clerk is hereby directed to inform the appropriate governmental jurisdictions including but not limited to the Kane County Tax Extension Office of this actions, by transmitting a certified copy of this Ordinance.

**Section 4. Severability.** In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

**Section 5. Repeal and Savings Clause.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Gilberts prior to the effective date of this Ordinance.

**Section 6. Effective Date.** This Ordinance shall be in full force and effect from and after its approval in the manner provided by law.

**PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES** of the Village of Gilberts, Kane County, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Everett Clark	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Louis Hacker	_____	_____	_____	_____
Trustee Nancy Farrell	_____	_____	_____	_____
Trustee Patricia Mierisch	_____	_____	_____	_____
Trustee Guy Zambetti	_____	_____	_____	_____
President Rick Zirk	_____	_____	_____	_____

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012

(SEAL)

\_\_\_\_\_  
Village President Rick Zirk

ATTEST:

\_\_\_\_\_  
Village Clerk, Debra Meadows

Published: \_\_\_\_\_

EXHIBIT A  
TO SPECIAL SERVICE AREA

Legal Description:

Parcel One

Windmill Meadows Subdivision lots 1 through 68 inclusive in the West half of Section 23, township 42 North, Range 7 in the Village of Gilberts, Kane County, Illinois

Parcel Two

Windmill Meadows resubdivision of outlot "A" and Lot 69 being parcels 70, 71, 72, 73 and 74 in Windmill Meadows subdivision in the West half of Section 23, Township 42 North, Range 7 in the Village of Gilberts, Kane County, Illinois.

Parcel Three

Windmill Meadows Unit 2 lots 75 through 82 inclusive.



EXHIBIT B  
TO SPECIAL SERVICE AREA

Map

EXHIBIT C  
TO SPECIAL SERVICE AREA

Parcel List

02-23-251-001 to 022 inclusive  
02-23-252-001 to 006 inclusive  
02-23-326-001 to 008 inclusive  
02-23-401-001 to 011 inclusive  
02-23-402-001 to 005 inclusive  
02-23-402-007  
02-23-402-008  
02-23-403-001 to 023 inclusive

**5H**

**VILLAGE OF GILBERTS**

**KANE COUNTY**

**STATE OF ILLINOIS**

**ORDINANCE NUMBER 19-2012**

**An Ordinance Providing for the Termination of Special Service Area No. Six  
Gilberts Industrial Park-Dedicated Roadways,  
Right of Way and Drainage Improvements**

**ADOPTED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE  
VILLAGE OF GILBERTS  
KANE COUNTY  
STATE OF ILLINOIS**

\_\_\_\_\_, 2012

**Published in pamphlet form by authority of the President and Board of Trustees of  
the Village of Gilberts, Kane County, Illinois this \_\_\_\_ day of \_\_\_\_\_, 2012.**

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**An Ordinance Terminating Special Service Area No. Six  
Gilberts Industrial Park- Dedicated Roadways, Right of Way,  
And Drainage Improvements**

**WHEREAS**, The Village of Gilberts on January 23, 1990 passed Ordinance 90-05, an Ordinance establishing a certain Special Service Area (SSA No. Six) pursuant to law for the contiguous property depicted and legally described in Exhibit A attached hereto (the "Property") for the purpose of roadway, right of way and drainage improvements.

**WHEREAS**, the Property is commonly referred to as the Gilberts Industrial Park as depicted on the accurate map of the property contained within the Special Service Area as attached hereto and made part hereof as Exhibit B; and

**WHEREAS**, SSA No. Six authorized by the Village to levy an ad valorem tax on the Property for a period not to exceed three years; and

**WHEREAS**, the authority to levy taxes granted by SSA No. Six has since expired, the intent and purpose for which SSA No. Six was established has long since been fulfilled and the Village has not levied taxes pursuant to SSA No. Six for many years; and

**WHEREAS**, the President and Board of Trustees of the Village of Gilberts now desires to terminate SSA No. Six; now

**THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS, as follows:**

**Section 1. Recitals.** The recitals set forth above are hereby incorporated into and made a part of this Ordinance as though set forth in this Section 1.

**Section 2. Terminating.** SSA No. Six is hereby terminated, discontinued and is of no further effect and no taxes shall be levied under the authority granted by SSA No. Six against the properties identified on Exhibit C by Permanent Real Estate Tax Index Numbers ("PINS") included in SSA No. Six and located on the Property.

**Section 3. Filing Requirements.** The Village Clerk is hereby directed to inform the appropriate governmental jurisdictions including but not limited to the Kane County Tax Extension Office of this actions, by transmitting a certified copy of this Ordinance.

**Section 4. Severability.** In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

**Section 5. Repeal and Savings Clause.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Gilberts prior to the effective date of this Ordinance.

**Section 6. Effective Date.** This Ordinance shall be in full force and effect from and after its approval in the manner provided by law.

**PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES** of the Village of Gilberts, Kane County, Illinois, this \_\_\_\_ day of \_\_\_\_\_, 2012.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Everett Clark	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Louis Hacker	_____	_____	_____	_____
Trustee Nancy Farrell	_____	_____	_____	_____
Trustee Patricia Mierisch	_____	_____	_____	_____
Trustee Guy Zambetti	_____	_____	_____	_____
President Rick Zirk	_____	_____	_____	_____

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012

(SEAL)

\_\_\_\_\_  
Village President Rick Zirk

ATTEST: \_\_\_\_\_  
Village Clerk, Debra Meadows

Published: \_\_\_\_\_

EXHIBIT A  
TO SPECIAL SERVICE AREA 6

Legal Description:

That part of the West Half of the Southwest Quarter of Section 24, Township 42 North, Range 7 East of the Third Principal Meridian, lying northeasterly of the right of way of the Chicago and Northwestern Railway Company, except that part thereof lying within the right of way of the Illinois State Toll Highway Commission; and also the west 1365 feet of the East Half of the Southwest Quarter of Section 24, Township 42 North, Range 7 East of the Third Principal Meridian, except that part thereof lying within the right of way of the Illinois State Toll Highway Commission, in Rutland Township, Kane County, Illinois.

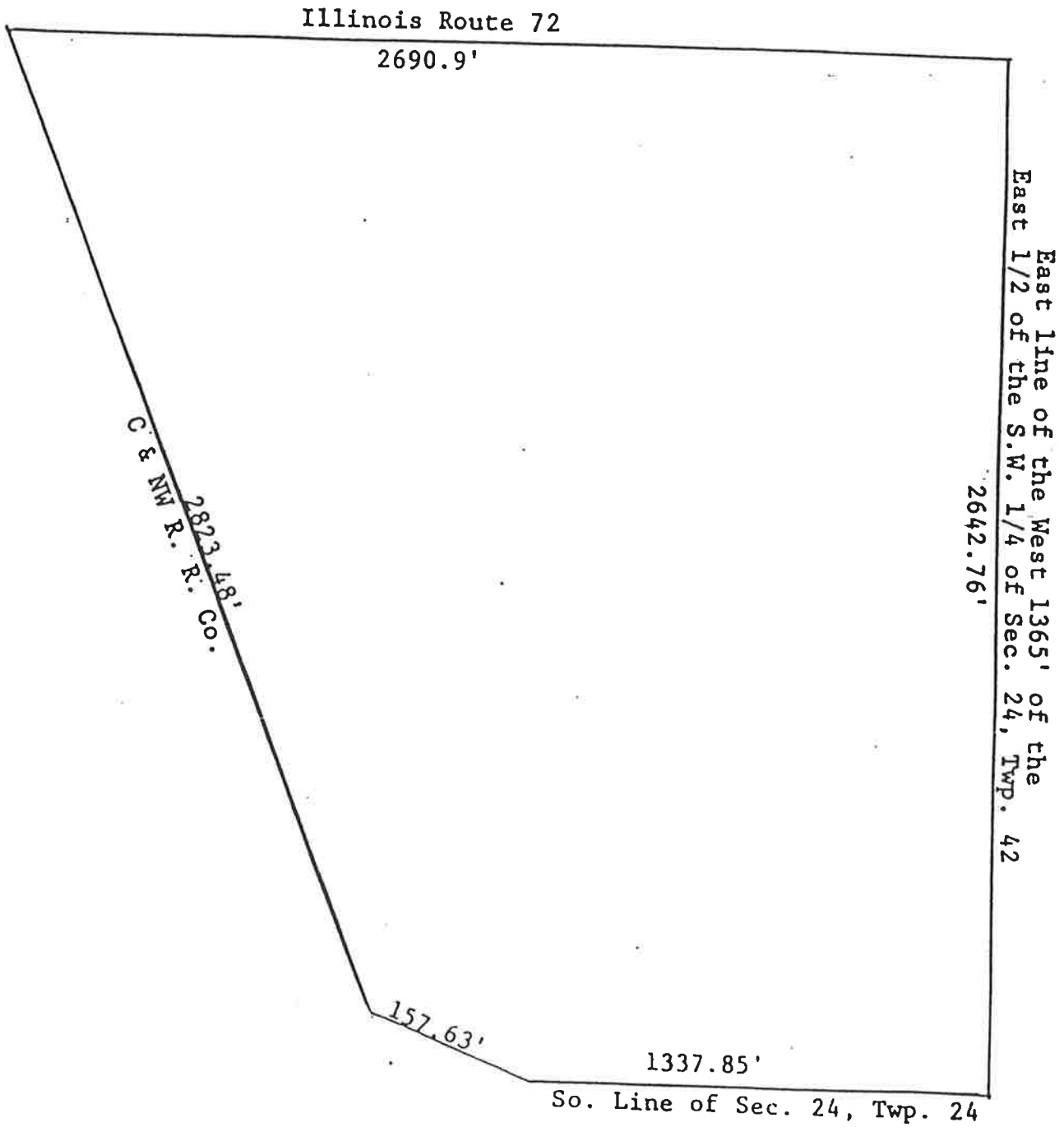
0120 0354

50X08636

5

EXHIBIT B  
TO SPECIAL SERVICE AREA NO. 6

Map



0120 0355

20K08636



EXHIBIT C  
TO SPECIAL SERVICE AREA NO. 6

Parcel List

02-24-300-006 to 008	
02-24-300-013	02-24-300-052
02-24-300-014	02-24-300-054
02-24-300-016	02-24-300-055
02-24-300-023	02-24-300-057 to 058
02-24-300-024 to 028	02-24-300-060
02-24-300-030 to 033	02-24-300-062
02-24-300-036	02-24-300-065
02-24-300-038	02-24-300-067 to 070
02-24-300-043	02-24-300-072
02-24-300-045	02-24-300-073
02-24-300-047	02-24-300-075 to 078
02-24-300-049	02-24-300-080 to 082
02-24-300-050	02-24-400-001

The assessment shall be spread upon each property within the area defined in the map, Exhibit B, including but not limited to these parcel index numbers and any new or altered index numbers assigned to parcels within the assessment area.

90K08636

0120 0356

7

**51**

**VILLAGE OF GILBERTS**

**KANE COUNTY**

**STATE OF ILLINOIS**

**ORDINANCE NUMBER 20-2012**

**An Ordinance Providing for the Termination of Special Service Area No. Seven  
Gilberts Industrial District-Drainage and Right of Way Improvements**

**ADOPTED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE  
VILLAGE OF GILBERTS  
KANE COUNTY  
STATE OF ILLINOIS**

\_\_\_\_\_, 2012

**Published in pamphlet form by authority of the President and Board of Trustees of  
the Village of Gilberts, Kane County, Illinois this \_\_\_\_ day of \_\_\_\_\_, 2012.**

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**An Ordinance Terminating Special Service Area No. Seven  
Gilberts Industrial District-Drainage  
And Right of Way Improvements**

**WHEREAS**, The Village of Gilberts passed Ordinance 91-30 on August 16, 1991 establishing a certain Special Service Area (SSA No. Seven) pursuant to law for the contiguous property depicted and legally described in Exhibit A attached hereto (the "Property") for the purpose of right of way and drainage improvements.

**WHEREAS**, the Property is commonly referred to as the Gilberts Industrial District as depicted on the accurate map of the property contained within the Special Service Area as attached hereto and made part hereof as Exhibit B; and

**WHEREAS**, SSA No. Seven authorized the Village to levy an ad valorem tax on the Property for a period not to exceed three years; and

**WHEREAS**, the authority to levy taxes granted by SSA No. Seven has since expired, the intent and purpose for which SSA No. Seven was established has long since been fulfilled and the Village has not levied taxes pursuant to SSA No. Seven for many years; and

**WHEREAS**, the President and Board of Trustees of the Village of Gilberts now desires to terminate SSA No. Seven; now

**THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS, as follows:**

**Section 1. Recitals.** The recitals set forth above are hereby incorporated into and made a part of this Ordinance as though set forth in this Section 1.

**Section 2. Terminating.** SSA No. Seven is hereby terminated, discontinued and is of no further effect and no taxes shall be levied under the authority granted by SSA No. Seven against the properties identified on Exhibit C by Permanent Real Estate Tax Index Numbers ("PINS") included in SSA No. Seven and located on the Property.

**Section 3. Filing Requirements.** The Village Clerk is hereby directed to inform the appropriate governmental jurisdictions including but not limited to the Kane County Tax Extension Office of this actions, by transmitting a certified copy of this Ordinance.

**Section 4. Severability.** In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

**Section 5. Repeal and Savings Clause.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Gilberts prior to the effective date of this Ordinance.

**Section 6. Effective Date.** This Ordinance shall be in full force and effect from and after its approval in the manner provided by law.

**PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES** of the Village of Gilberts, Kane County, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Everett Clark	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Louis Hacker	_____	_____	_____	_____
Trustee Nancy Farrell	_____	_____	_____	_____
Trustee Patricia Mierisch	_____	_____	_____	_____
Trustee Guy Zambetti	_____	_____	_____	_____
President Rick Zirk	_____	_____	_____	_____

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012

(SEAL)

\_\_\_\_\_  
Village President Rick Zirk

ATTEST: \_\_\_\_\_  
Village Clerk, Debra Meadows

Published: \_\_\_\_\_

**EXHIBIT A**  
**TO SPECIAL SERVICE AREA**

Legal Description:

PARCEL 1

All of Lots 8, 9, 10, 11, and 12 in Gilberts Industrial District Unit No. 3, being a subdivision in part of the West one-half and part of the East one-half of the Southwest Quarter of Section 24, Township 42 North, Range 7, East of the Third Principal Meridian, in the Village of Gilberts, Kane County, Illinois.

GILID - 3

PARCEL 2

All of Lots 4, 5, 6 and 7 in Gilberts Industrial District No. 2, being a subdivision in part of the West one-half and part of the East one-half of the Southwest Quarter of Section 24, Township 42 North, Range 7, East of the Third Principal Meridian, in the Village of Gilberts, Kane County, Illinois.

GILID - 2

PARCEL 3

The Northerly 129.50 feet of that whole tract described as follows: Commencing at the Southeast corner of Lot 11 in Gilberts Industrial District No. 3, for a place of beginning, thence southerly a distance of 518.58 feet being an elongation of the East line of said Lot 11; thence Westerly parallel with the South line of said Lot 11 a distance of 420 feet; thence Northerly a distance of 518.58 feet; thence proceeding Easterly a distance of 420 feet parallel and along the South line of said Lot 11 returning to the place of beginning, all in the East one-half of the Southwest Quarter of Section 24, Township 24 North, Range 7, East of the Third Principal Meridian, in the Village of Gilberts, Kane County, Illinois. (02-24-300-016)

SW 24 ( 7 )

PARCEL 4

The Easterly 105 feet of Lot 3 in Gilberts Industrial District, Unit No. 3, being a Subdivision in part of the West one-half and part of the East one-half of the Southwest quarter of Section 24, Township 42 North, Range 7, East of the Third Principal Meridian, in the Village of Gilberts, Kane County, Illinois. (02-24-300-084)

GILID - 3

PARCEL 5

The Easterly 95 feet of Lot 13 in Gilberts Industrial District, Unit No. 3, being a Subdivision in part of the West one-half and part of the East one-half of the Southwest quarter of Section 24,

GILID - 3

0443 0768

91K60920

Township 42 North, Range 7, East of the Third Principal Meridian,  
in the Village of Gilberts, Kane County, Illinois.  
(02-24-300-038)

PARCEL 6

The Easterly 75 feet of the Northerly 278.16 feet of Lot 12,  
Gilberts Industrial District No. 3, in the Village of Gilberts,  
Kane County, Illinois. (02-24-300-069)

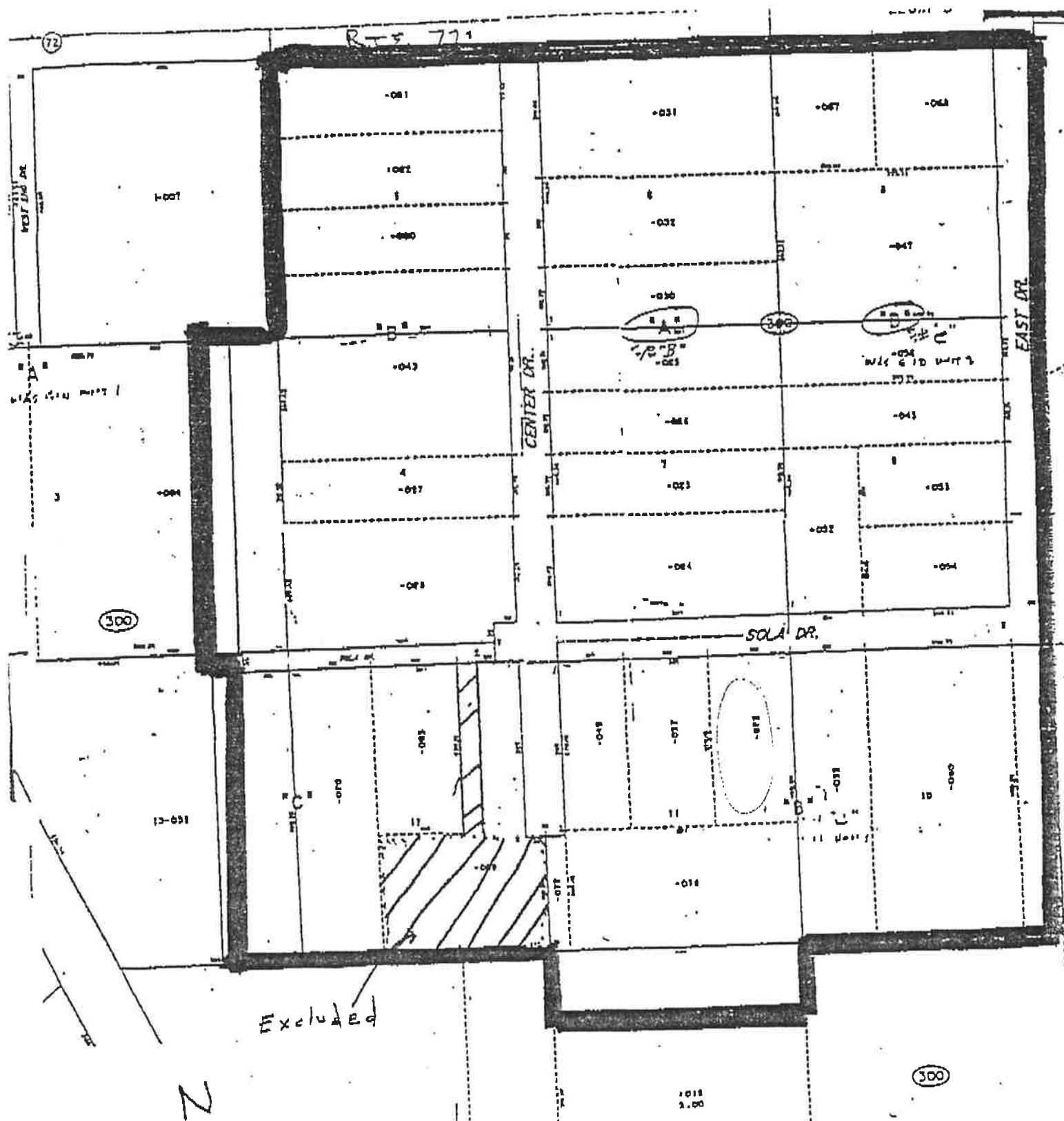
GILID-3

0443 0769

91K60920

EXHIBIT "B"

MAP RE: SPECIAL SERVICE AREA NO. 7





**EXHIBIT C**  
**TO SPECIAL SERVICE AREEA NO. 7**  
**PARCEL LIST AND ROLL**

*02-24-300-016 (McNew) Square footage: 54,450	02-24-300-049 (Hansen) 29,763
02-24-300-023 (Pace) 40,140	02-24-300-052 (Modelski) 34,491
02-24-300-024 (J.T.&T.) 67,504	02-24-300-054 (Hall) 34,750
02-24-300-025 (T. Corp.) 40,136	02-24-300-055 (Trust) 34,712
02-24-300-026 (Pace) 40,140	02-24-300-057 (Miller) 38,842
02-24-300-027 (Trust) 40,144	02-24-300-058 (Waitcus) 60,212
02-24-300-028 (J.T.&T.) 67,504	02-24-300-058 (Waitcus) 60,212
02-24-300-030 (Tessendorf) 40,140	02-24-300-060 (Miranda) 121,264
02-24-300-031 (Little) 83,151	02-24-300-065 (Little) 38,942
02-24-300-032 (Trust) 58,050	02-24-300-067 (Little) 36,740
02-24-300-036 (Knipp) 38,763	02-24-300-068 (Little) 43,561
*02-24-300-038 (Salgado) 46,187	*02-24-300-069 (Oliver) 20,807
02-24-300-043 (Moser) 120,415	02-24-300-070 (Little) 67,891
02-24-300-045 (East End Partners) 38,760	02-24-300-075 (Miller) 38,942
02-24-300-047 (Poly Shapes) 94,823	*02-24-300-076 (Perry) 34,227

0443 0771

91K60920

02-24-300-077 (Waitcus)  
622

02-24-300-078 (McNew)  
80,272

02-24-300-080 (T. Corp.)  
43,344

02-24-300-081 (T. Corp.)  
50,411

02-24-300-082 (T. Corp.)  
46,440

\*02-24-300-084 (Little)  
54,450

\*These parcels so marked are only partially affected by the spread and levy of any tax hereunder and will require division of the present tax parcel index number. The division is, generally, 25% of the whole of the above described parcel number but for lot 02-24-300-076 which is less than 25% of a larger parcel.

Beneath each parcel number is the square footage thereof subject to taxation hereunder. The tax shall be spread upon the whole of each such parcel but for those indicated with an asterisk.

The total square footage of SSA No. 7 is 1,781,090 square feet.

The assessment shall be spread upon each property within the area defined in the map which is attached to this Ordinance as an Exhibit, including but not limited to these parcel index numbers and any new or altered index numbers assigned to parcels within the assessment area.

The numbers above enumerated are taken from the 1990 Roll, dated May 18, 1991, and may be changed or amended as of passage of this Ordinance.

91K60920

0443 0772

**5J**

**VILLAGE OF GILBERTS**

**KANE COUNTY**

**STATE OF ILLINOIS**

**ORDINANCE NUMBER 21-2012**

**An Ordinance Providing for the Termination of Special Service Area No. Eight  
Dunhill Subdivision-Roadway, Drainage and Park Improvements**

**ADOPTED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE  
VILLAGE OF GILBERTS  
KANE COUNTY  
STATE OF ILLINOIS**

**\_\_\_\_\_, 2012**

**Published in pamphlet form by authority of the President and Board of Trustees of  
the Village of Gilberts, Kane County, Illinois this \_\_\_\_ day of \_\_\_\_\_, 2012.**

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**An Ordinance Terminating Special Service Area No. Eight  
Dunhill Subdivision-Roadway, Drainage  
And Park Improvements**

**WHEREAS**, The Village of Gilberts on July 17, 1992 passed Ordinance 92-15, an Ordinance establishing a certain Special Service Area (SSA No. Eight) pursuant to law for the contiguous property depicted and legally described in Exhibit A attached hereto (the "Property") for the purpose of Roadway, right of way, drainage and park improvements.

**WHEREAS**, the Property is commonly referred to as the Dunhill Subdivision as depicted on the accurate map of the property contained within the Special Service Area as attached hereto and made part hereof as Exhibit B; and

**WHEREAS**, SSA No. Eight authorized by the Village to levy an ad valorem tax on the Property for a period not to exceed ten years; and

**WHEREAS**, the authority to levy taxes granted by SSA No. Eight has expired, the intent and purpose for which SSA No. Eight was established has long since been fulfilled and the Village has not levied taxes pursuant to SSA No. Eight for many years; and

**WHEREAS**, the President and Board of Trustees of the Village of Gilberts now desires to terminate SSA No. Eight; now

**THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS**, as follows:

**Section 1. Recitals.** The recitals set forth above are hereby incorporated into and made a part of this Ordinance as though set forth in this Section 1.

**Section 2. Terminating.** SSA No. Eight is hereby terminated, discontinued and is of no further effect and no taxes shall be levied under the authority granted by SSA No. Eight against the properties identified on Exhibit C by Permanent Real Estate Tax Index Numbers ("PINS") included in SSA No. Eight and located on the Property.

**Section 3. Filing Requirements.** The Village Clerk is hereby directed to inform the appropriate governmental jurisdictions including but not limited to the Kane County Tax Extension Office of this actions, by transmitting a certified copy of this Ordinance.

**Section 4. Severability.** In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

**Section 5. Repeal and Savings Clause.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Gilberts prior to the effective date of this Ordinance.

**Section 6. Effective Date.** This Ordinance shall be in full force and effect from and after its approval in the manner provided by law.

**PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES** of the Village of Gilberts, Kane County, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Everett Clark	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Louis Hacker	_____	_____	_____	_____
Trustee Nancy Farrell	_____	_____	_____	_____
Trustee Patricia Mierisch	_____	_____	_____	_____
Trustee Guy Zambetti	_____	_____	_____	_____
President Rick Zirk	_____	_____	_____	_____

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012

(SEAL)

\_\_\_\_\_  
Village President Rick Zirk

ATTEST: \_\_\_\_\_  
Village Clerk, Debra Meadows

Published: \_\_\_\_\_

EXHIBIT A  
TO SPECIAL SERVICE AREA

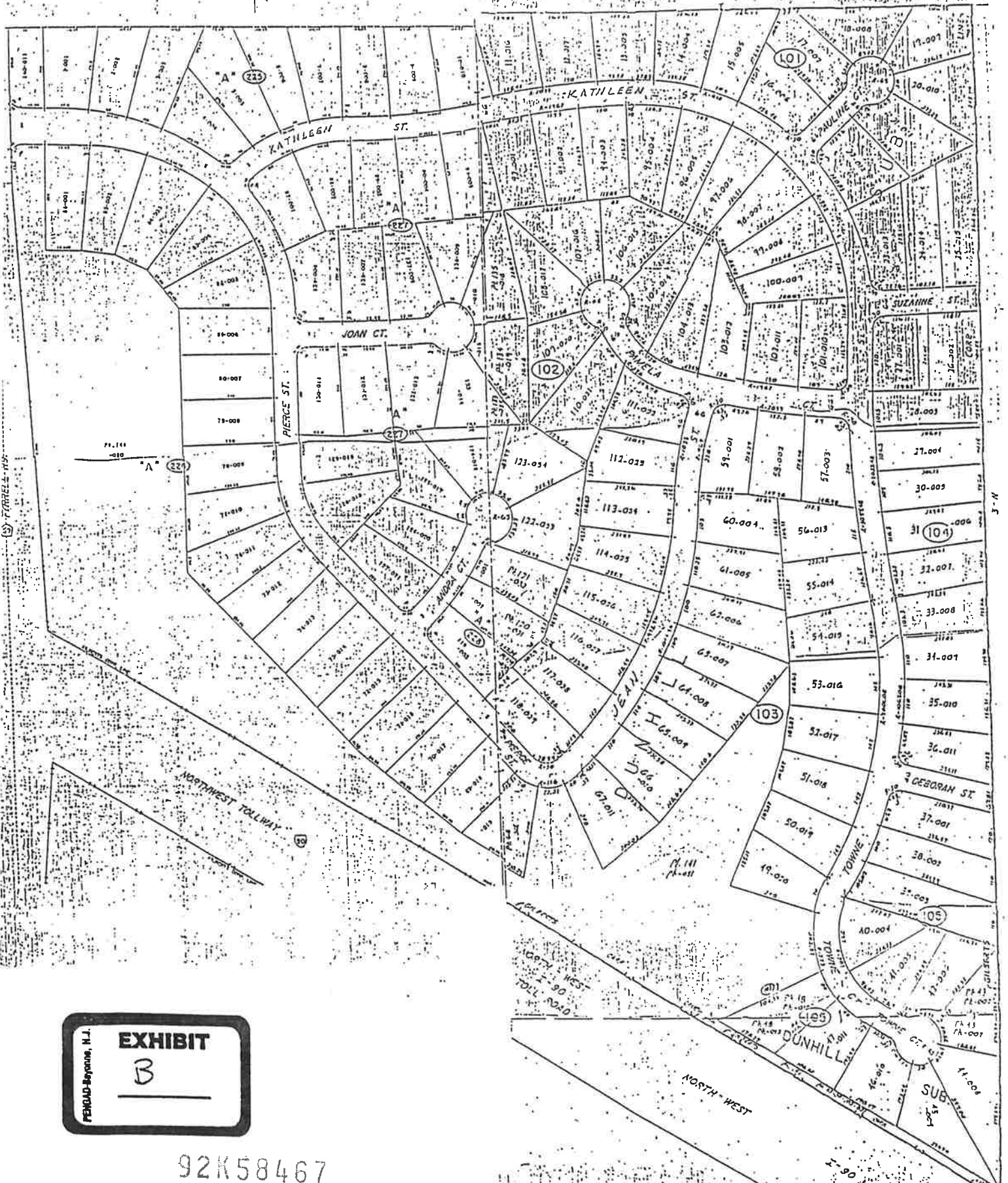
Legal Description:

Dunhill Subdivision Rutland and Dundee Townships inclusive of Lots 1 through 139 therein, in the Village of Gilberts, Kane County, Illinois, located in the Northeast 1/4 of Section 25, Township 42 North, Range 7 East of the Third Principal Meridian and the West 1/2 of Section 30, Township 42 North, Range 8 East of the Third Principal Meridian, in the Village of Gilberts, Kane County, Illinois.

POOR COPY  
Recorder Not Responsible  
For Reproductions

X H I B I T B

N  
↑



EXHIBIT

B

92K58467



EXHIBIT D  
TO SPECIAL SERVICE AREA

Parcel List

02-25-225-001 to 010 inclusive

02-25-226-001 to 020 "

02-25-227-001 to 021 "

03-30-101-003 to 017 "

03-30-102-001 to 034 "

03-30-103-001 to 020 "

03-30-104-001 to 011 "

03-30-105-001 to 012 "

**Village of Gilberts  
COPS Grant Analysis  
FY 2013-FY 2016**

Grant Year:	Year 1	Year 2	Year 3	Year 4****	Four-year commitment
Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	
Hourly Rate	22.02	23.48	25.15	26.91	
Regular Wages	\$ 48,092	\$ 51,280	\$ 54,928	\$ 58,773	
FICA	\$ 2,982	\$ 3,179	\$ 3,406	\$ 3,644	
Medicare	\$ 697	\$ 744	\$ 796	\$ 852	
Health Insurance*	\$ 17,187	\$ 18,046	\$ 18,949	\$ 19,896	
Dental Insurance*	\$ 1,372	\$ 1,441	\$ 1,513	\$ 1,589	
Life Insurance	\$ 36	\$ 36	\$ 36	\$ 36	
Police Pension**	\$ 10,239	\$ 10,918	\$ 11,694	\$ 12,513	
Total Cost	\$ 80,605	\$ 85,644	\$ 91,321	\$ 97,302	\$ 354,872
Federal Share***	\$ 60,454	\$ 64,233	\$ 313	\$ -	\$ 125,000
<b>Village Share</b>	<b>\$ 20,151</b>	<b>\$ 21,411</b>	<b>\$ 91,008</b>	<b>\$ 97,302</b>	<b>\$ 229,872</b>
% Village Share	25%	25%	100%	100%	65%

\*Based on Family PPO for July 2012 thru June 2013, 5% annual increase thereafter

\*\*Employer Rate Based on 2012 Financials

\*\*\*\$125,000 federal grant exhausted in Year 3

\*\*\*\*Assumes 4% step and 3% COLA (extends beyond current MAP contract)



# Memo

**To:** Ray Keller

**From:** Steven Williams  
Chief of Police

A handwritten signature in black ink, appearing to be "SW", enclosed in a simple rectangular box.

**Date:** August 3, 2012

**Subject:** C.O.P.S. Grant

**Cc:**

---

As you know, the Village was awarded a 2012 COPS Hiring Program (CHP) Grant in the amount of \$125,000. This grant runs over a three-year grant period and the local cash match has been prepared by the finance department for a four year period. I am including the award documents with this memo for your review.

As with any other Federal Grant, there are a number of conditions associated with acceptance of the grant including a 25% per year local cash match. There are 21 additional conditions that must also be complied with. These include hiring a military veteran only, non supplanting current or future budgets, financial reporting requirements, audits and equal employment opportunity compliance.

All of the conditions of the grant are contained in the 64 page grant owner's manual which is available at [www.cops.usdoj.gov](http://www.cops.usdoj.gov), or I will research any questions that you may have from my copy of the manual.

Even with all of the red tape associated with federal grants, I recommend the Village accept this grant. Acceptance will help the village to better position itself for future staffing needs and increased work load associated with an improved economy and increases in population. In addition, this grant is intended to help the Department meet community policing goals that the board requested but current staffing does not allow.



U.S. DEPARTMENT OF JUSTICE  
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES  
145 N Street, NE, Washington, D.C. 20530

**COPS**

07/10/2012

Chief of Police Steve Williams  
Gilberts, Village of  
Gilberts Police Department  
Gilberts, IL 60136

Re: COPS Hiring Grant Program Grant #2012UMWX0069  
ORI#: IL04521

Dear Chief of Police Williams:

I would again like to congratulate your agency on receiving an award for 1 officer position(s) and \$125,000 in federal funds over a three-year grant period under the 2012 COPS Hiring Program (CHP); your local cash match will be \$134,482. Your agency may use CHP grant funding to hire military veterans or rehire laid off officers or officers scheduled for lay-off on a specific future date on or after the official grant award start date.

A list of conditions that apply to your grant is included on the reverse side of the grant award and on the additional award condition pages. You should read and familiarize yourself with these conditions. **To officially accept your grant, the award document must be signed, and all award condition pages, front and back, must be returned to the COPS Office within 90 days from the date of this letter.** The document "Accepting Your Grant Award" found at <http://www.cops.usdoj.gov/Default.asp?Item=2367> includes detailed instructions for returning the signed award document by e-mail, fax, or standard mail. If you choose to decline the grant, please contact your Grant Program Specialist through the COPS Response Center at 1.800.421.6770 to expedite the process.

The official grant award start date is June 1, 2012. Therefore, you can be reimbursed for allowable and approved expenditures made on or after this date. Please carefully review the Financial Clearance Memorandum (FCM) included in your award package to determine your approved budget, as some of your requested items may not have been approved by the COPS Office during the budget review process, and grant funds may only be used for approved items. The FCM will specify the final award amount, and will also identify any disallowed costs.

A supplemental online award package for 2012 COPS CHP grantees can be found at <http://www.cops.usdoj.gov/Default.asp?Item=2367>. We strongly encourage you to visit this site immediately to access a variety of important and helpful documents that will assist you with the implementation of your grant, including the 2012 CHP Grant Owner's Manual, which specifies the programmatic and financial terms, conditions, and requirements of your grant. A Frequently Asked Questions (FAQ) document is available to assist you with many questions you may have about your new CHP award. Also included are the forms and instructions necessary to begin drawing down funds for your grant, and resources to aid you in the hiring of military veterans.

Once again, congratulations on your CHP award. If you have any questions about your grant, please do not hesitate to call your Grant Program Specialist through the COPS Office Response Center at 1.800.421.6770.

Sincerely,

Bernard K. Melekian  
Director



**U.S. Department of Justice  
Office of Community Oriented Policing Services  
145 N Street NE, Washington, D.C. 20530**

**COPS**

**Grants Administration Division  
COPS Hiring Program**

145 N Street, N.E.  
Washington, DC 20530

**Memorandum**

**To:** Chief of Police Steve Williams  
Gilberts, Village of

**From:** Andrew A. Dorr, Assistant Director for Grants Administration  
Budget Prepared By: Yuki Miyamoto-Mendez, Grant Program Specialist

**Re:** COPS Hiring Program Financial Clearance Memo

A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and consistent with existing guidelines. Exceptions/Adjustments are noted below.

**OJP Vendor #: 363444049**

**ORI #: IL04521**

**DUNS #: 1815733380000**

**Grant #: 2012UMWX0069**

<u>Budget Category</u>	<u>Proposed Budget</u>	<u>Approved Budget</u>	<u>Adjustments</u>	<u>Disallowed/Adjusted - Reasons/Comments</u>
Personnel	\$148,171.00	\$148,171.00	\$0.00	
Fringe Benefits	\$111,311.00	\$111,311.00	\$0.00	
Direct Costs:	\$259,482.00	\$259,482.00	\$0.00	
<b>Grand Total</b>	<b>\$259,482.00</b>	<b>\$259,482.00</b>	<b>\$0.00</b>	
<b>Grand Total:</b>				
		<b>Federal Share:</b>	<b>\$ 125,000.00</b>	
		<b>Applicant Share:</b>	<b>\$ 134,482.00</b>	
		<b>Waiver Granted:</b>	<b>N</b>	

**Cleared Date:** 6/25/2012

**Overall Comments:**

The approved federal share and local match for your agency's award are shown above, and are based on the COPS Office's review of the per officer salary and fringe benefit information provided in your COPS Hiring Program application. Approved officer salary and benefit amounts may have changed from those proposed at the time of application, so please review all information carefully. Please note that this award is subject to a minimum 25% local cash match requirement and a maximum federal share of \$125,000 per officer position, unless a waiver of the local match was approved for your award, as indicated in the waiver granted field above. If you have questions about your approved salary and fringe benefit costs for this award, please contact your COPS Grant Program Specialist at 1-800-421-6770.



**U.S. Department of Justice**  
**Office of Community Oriented Policing Services**  
**145 N Street NE, Washington, D.C. 20530**

**COPS**

**Grants Administration Division**  
**COPS Hiring Program**  
**Treasury Account Symbol (TAS) 15X0406**

*Grant #:* 2012UMWX0069

*ORI #:* IL04521

*Applicant Organization's Legal Name:* Gilberts, Village of

*OJP Vendor #:* 363444049

*DUNS #:* 1815733380000

**Law Enforcement Executive:** Chief of Police Steve Williams

*Address:* Gilberts Police Department

86 Railroad Street

*City, State, Zip Code:* Gilberts, IL 60136

*Telephone:* (847) 428-2954

*Fax:* (847) 428-4232

**Government Executive:** Village Administrator Ray Keller

*Address:* 87 Galligan Road

*City, State, Zip Code:* Gilberts, IL 60136

*Telephone:* (847) 428-2861

*Fax:* (847) 428-2955

Award Start Date: 6/1/2012

Award End Date: 5/31/2015

**Full Time Officers Funded:** 1

New Hires (Military Veterans): 1

Rehires - Previously Laid Off: 0

Rehires - Scheduled for Lay Off: 0

**Award Amount:** \$125,000

Bernard K. Melekian  
Director

**JUL 18 2012**

Date

By signing this Award Document, the grantee agrees to abide by all 21 Grant Terms and Conditions on the reverse side of this document and the attached pages:

\_\_\_\_\_  
Steve Williams  
Chief of Police

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ray Keller  
Village Administrator

\_\_\_\_\_  
Date

False statements or claims made in connection with COPS grants may result in fines, imprisonment, debarment from participating in federal grants or contracts, and/or any remedy available by law to the Federal Government.

Award ID:  
107244



U.S. Department of Justice

Office of Community Oriented Policing Services

145 N Street NE, Washington, D.C. 20530

**COPS Hiring Program  
Final Funding Memo**

**COPS**

Legal Name:

Gilberts, Village of

ORI: IL04521

Grant Number:

2012UMWX0069

Date: July 12, 2012

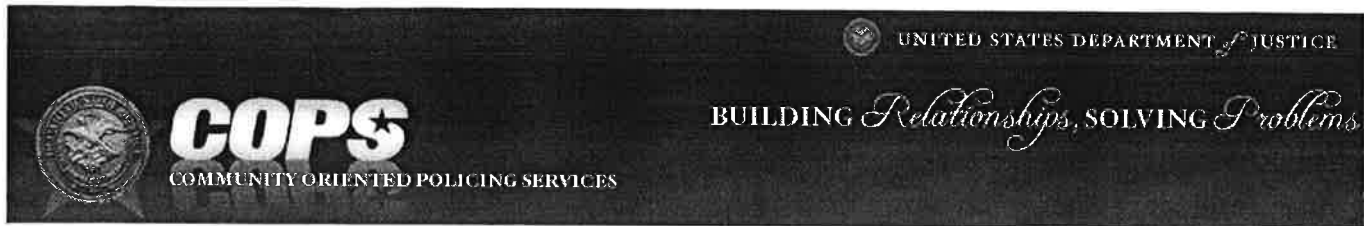
	<u>Quantity</u>	<u>Cost/Item</u>	<u>Total Item Cost</u>	<u>Amount</u>		<u>Reason Disallowed/Adjusted</u>
				<u>Disallowed</u>	<u>Total Allowed</u>	
<b>Personnel</b>						
Salaries -10529	1	\$ 148,171.00	\$ 148,171.00	\$ 0.00	\$ 148,171.00	
<b>Total:</b>				\$ 0.00	\$ 148,171.00	
<b>Fringe Benefits</b>						
Fringe Benefits-10529	1	\$ 111,311.00	\$ 111,311.00	\$ 0.00	\$ 111,311.00	
<b>Total:</b>				\$ 0.00	\$ 111,311.00	
<b>Grand Total:</b>						
Total Federal Share:		\$ 125,000.00				
Total Local Share:		\$ 134,482.00				
Total Project Costs:		\$ 259,482.00				
Total Disallowed Costs:		\$ 0.00				
Waiver Granted:		N				

Cleared Date:

6/25/2012

Overall Comments:

The approved federal share and local match for your agency's award are shown above, and are based on the COPS Office's review of the per officer salary and fringe benefit information provided in your COPS Hiring Program application. Approved officer salary and benefit amounts may have changed from those proposed at the time of application, so please review all information carefully. Please note that this award is subject to a minimum 25% local cash match requirement and a maximum federal share of \$125,000 per officer position, unless a waiver of the local match was approved for your award, as indicated in the waiver granted field above. If you have questions about your approved salary and fringe benefit costs for this award, please contact your COPS Grant Program Specialist at 1-800-421-6770.

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## Nonsupplanting Requirement

State, local, or tribal funds budgeted to pay for sworn officer positions irrespective of the receipt of CHRP grant funds may not be reallocated to other purposes or refunded as a result of a CHRP grant being awarded. Non-federal funds must remain available for and devoted to that purpose, with CHRP funds supplementing those non-federal funds. Funding awarded cannot be obligated until after the grant award start date. This means that CHRP funds cannot be applied to any agency cost prior to the award start date. In addition, your agency must take active and timely steps pursuant to its standard procedures to fully fund law enforcement costs already budgeted as well as fill all locally-funded vacancies resulting from attrition during the life of the grant.

### Why This Condition:

The COPS statute nonsupplanting requirement mandates that grant funds may not be used to replace state or local funds (or, for tribal grantees, Bureau of Indian Affairs funds) that would, in the absence of federal aid, be made available for the grant purposes. Instead, CHRP grant funds must be used to increase the total amount of funds that would otherwise be made available for hiring and/or rehiring law enforcement officers.

### What You Should Do:

- Grant recipients may not reduce their sworn officer budget just to take advantage of the CHRP grant award. Any budget cuts must be for fiscal reasons unrelated to the receipt of CHRP grant funds to avoid a violation of the nonsupplanting requirement.
- Grant recipients may not reduce their locally-funded number of sworn officer positions during the three-year CHRP grant period as a direct result of receiving the CHRP funding to pay for additional officers. Reductions in locally-funded sworn officer positions that occur for reasons unrelated to the CHRP funding—such as city-wide budget cuts, for example—do not violate the nonsupplanting requirement, but recipients must maintain documentation demonstrating the date(s) and reason(s) for the budget cuts to prove that they were unrelated to the receipt of CHRP grant funding in the event of an audit, monitoring site visit, or other form of grant compliance review.
- Under CHRP, the nonsupplanting requirement means that a grant recipient receiving CHRP grant funds to hire a new officer position, including filling an existing officer vacancy that is no longer funded in the recipient's local budget, must hire the additional position on or after the official grant award start date, above its current budgeted (funded) level of sworn officer positions.
- The nonsupplanting requirement also means that a grant recipient that receives CHRP funds to rehire an officer who had already been laid off at the time of application as a result of state, local, or tribal budget cuts, must rehire the officer on or after the official grant award start date. The grant recipient must maintain documentation in its CHRP grant file showing the date that the position was laid off and rehired.
- In addition, the nonsupplanting requirement means that a grant recipient that receives CHRP grant funds to rehire an officer who was, at the time of application, scheduled to be

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laid off on a future date as a result of state, local, or tribal budget cuts, must continue to fund the officer with its own funds through the grant award start date until the date of the scheduled lay-off. [For example, if the award start date is July 1 and the lay-off is scheduled for November 1, then the COPS funds may not be used to fund the officer until November 1, the date of the scheduled lay-off.] Your agency must have identified the date(s) of the scheduled lay-offs and the number of officers to be laid off in its application. Grant recipients must maintain documentation showing the date(s) and reason(s) for the lay-offs, the number of officers laid off, the number of officers rehired, and the dates the officers were rehired. [Please note that as long as your agency can document that the lay-offs would occur on the identified dates if the COPS grant funds were not available, it may transfer the officers to the COPS funding on or immediately after the date of the lay-off without formally completing the administrative steps associated with a lay-off for each individual officer.]

Documentation that may be used to prove that scheduled lay-offs or budget cuts are occurring for local economic reasons that are unrelated to the availability of COPS grant funds may include (but are not limited to) council or departmental meeting minutes, memoranda, notices, or orders discussing the lay-offs; notices provided to the individual officers regarding the date(s) of the lay-offs; and/or budget documents ordering departmental and/or jurisdiction-wide budget cuts. These records must be maintained with your agency's COPS grant records during the grant period and for three years following the official closeout of the COPS grant in the event of an audit, monitoring, or other evaluation of your grant compliance.

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# Fact Sheet

[www.cops.usdoj.gov](http://www.cops.usdoj.gov)

**"Community Policing, at its simplest,  
is about building relationships  
and solving problems."**

**Bernard Melekian, Director  
Office of Community Oriented Policing Services**

Below are a variety of resources to better enable law enforcement agencies to recruit, hire, and retain officers. Additional resources for transitioning military veterans to careers in law enforcement can be found at [www.cops.usdoj.gov/Default.asp?Item=2630](http://www.cops.usdoj.gov/Default.asp?Item=2630).

- **Innovations in Police Recruitment and Hiring—Hiring in the Spirit of Service** This publication discusses how agencies met their goals of hiring service-oriented recruits, the challenges encountered as well as lessons learned. [www.cops.usdoj.gov/RIC/ResourceDetail.aspx?RID=113](http://www.cops.usdoj.gov/RIC/ResourceDetail.aspx?RID=113)
- **COPS Video Cast—Hiring in the Spirit of Service** King County Sheriff Sue Rahr explains how her agency's involvement in the "Hiring in the Spirit of Service" program helped aid organizational transformation and drastically improved recruiting and retention. <http://cops.usdoj.gov/html/COPSMediaCenter/index.html>
- **Recruitment, Hiring, and Retention Resources for Law Enforcement CD-ROM** This CD provides resources to assist those responsible for finding, training, and retaining qualified staff. [www.cops.usdoj.gov/RIC/ResourceDetail.aspx?RID=450](http://www.cops.usdoj.gov/RIC/ResourceDetail.aspx?RID=450)
- **Law Enforcement Recruitment Toolkit** The Law Enforcement Recruitment Toolkit developed by the International Association of Chiefs of Police (IACP) comprises four reports, each focusing on a different area of recruitment. This toolkit is one step among many in addressing the recruitment needs of the field. The issues of police recruitment, selection, and retention are critical to the advancement of community policing and the policing profession in general. [www.cops.usdoj.gov/RIC/ResourceDetail.aspx?RID=542](http://www.cops.usdoj.gov/RIC/ResourceDetail.aspx?RID=542)

## 2012 COPS Hiring Program Strengthening Community Policing by Hiring Officers

The COPS Hiring Program (CHP) is designed to advance public safety through community policing by addressing the full-time sworn officer needs of state, local, and tribal law enforcement agencies nationwide. Approximately \$111 million in grant funding was appropriated for this initiative through the fiscal year (FY) 2012 Full-Year Continuing Appropriations Act. CHP provides funds directly to law enforcement agencies to hire new and/or rehire career law enforcement officers, and to increase their community policing capacity and crime prevention efforts.

In FY2012, the CHP grant program was not an open solicitation. Only agencies with a pending 2011 CHP application were eligible to apply for 2012 CHP funding consideration. Agencies whose requests were fully funded in FY2011, or that received 25 officer positions, were not eligible to apply for 2012 CHP.

### Supporting Local Law Enforcement

More than 15 years after the Violent Crime Control and Law Enforcement Act of 1994 was signed into law, the COPS Office continues to support the efforts of law enforcement agencies across the country as they develop creative and innovative ways to deal with long-standing community problems and public safety issues. To date, the COPS Office has funded the addition of nearly 123,800 officers to more than 12,000 state, local, and tribal law enforcement agencies to advance community policing in small and large jurisdictions across the nation.

CHP is one of several hiring programs developed by the COPS Office since its inception to support law enforcement. This is particularly important as state, local, and tribal law enforcement agencies embrace the challenges of keeping communities safe while maintaining sufficient sworn personnel levels.

### Grant Program Funding Provisions

In FY2012, the COPS Office awarded \$111 million in CHP grants to more than 200 law enforcement agencies to hire, preserve, and/or rehire 800 full-time career law enforcement officers. CHP grants provide up to 75 percent of the approved entry-level salaries and fringe benefits of full-time officers for a 36-month grant period, with a minimum 25 percent local cash match requirement and a maximum federal share of \$125,000 per officer position. These grants may be used on or after the official grant award start date to: (1) hire new officer positions who are military veterans (including filling existing officer vacancies that are no longer funded in an agency's budget); (2) rehire officers already laid off (at the time of updated application) as a result of state, local, or Bureau of Indian Affairs (BIA) budget reductions unrelated to the receipt of grant funding; or (3) rehire officers scheduled to be laid off (at the time of updated application) on a specific future date as a result of state, local, or BIA budget reductions unrelated to the receipt of grant funding.

- **Police Recruitment and Retention Clearinghouse** The purpose of this website is to promote evidence-based personnel planning by making information on police staffing readily available for police decision makers in an easy to use, searchable form. [www.rand.org/ise/centers/quality\\_policing/cops.html](http://www.rand.org/ise/centers/quality_policing/cops.html)
- **Discover Policing** This website offers first-hand descriptions of law enforcement work and provides opportunities for potential recruits and agencies to connect. [www.discoverpolicing.org](http://www.discoverpolicing.org)
- **Police Training Officer (PTO) CD-ROM** This CD is a four-part compilation of resources of the COPS Office Police Training Officer (PTO) program, an innovative field training experience reflecting policing in the 21st century. <http://cops.usdoj.gov/RIC/ResourceDetail.aspx?RID=491>
- **Police Recruitment and Retention for the New Millennium** This guidebook summarizes for police practitioners lessons on recruiting and retaining diverse, effective workforces. It provides a means for local officials to identify what has been tried elsewhere and what might be applicable in their own communities. <http://cops.usdoj.gov/RIC/ResourceDetail.aspx?RID=599>
- **Today's Police and Sheriff Recruits** This report provides the results of a recruit assessment conducted by RAND, including both findings about the overall sample as well as those focused on groups often of particular interest to law enforcement recruitment professionals. [www.rand.org/pubs/monographs/MG992.html](http://www.rand.org/pubs/monographs/MG992.html)
- **Community Policing Defined** Community Policing Defined provides a detailed description of the elements of the community policing philosophy. <http://cops.usdoj.gov/RIC/ResourceDetail.aspx?RID=513>

Visit the COPS Hiring Grantee Resources website at <http://cops.usdoj.gov/Default.asp?item=2557> for a complete listing of hiring, recruitment, and retention resources.

For additional information on the COPS Office, visit [www.cops.usdoj.gov](http://www.cops.usdoj.gov).

CHP grant funding is based on an agency's entry-level full-time sworn officer salary and fringe benefits at the time of updated grant application. Any additional costs for higher than entry-level salaries and fringe benefits are the responsibility of the grantee agency. All agencies' awards were capped at no more than 5 percent of their actual sworn force strength as reported in their application, up to a maximum of 15 officers for jurisdictions that service a population less than 1 million, and up to a maximum of 25 officers for jurisdictions that service a population more than 1 million. Additionally, the request of any agency with a sworn force strength less than or equal to 20 was capped at one officer. Agencies whose eligible requests were partially funded in FY2011 had their eligible requests reduced by the number of positions they were awarded in FY2011.

The COPS Office granted waivers of some or all of an applicant's local cash match requirement. Requests for waivers were evaluated during the application review process based on a demonstration of severe fiscal distress.

The COPS Office statutory nonsupplanting requirement mandates that CHP funds be used to supplement (increase) state, local, or BIA funds that would have been dedicated toward sworn officer positions if federal funding had not been awarded. CHP grant funds must not be used to supplant (replace) local funds that agencies otherwise would have devoted to sworn officer hiring. The hiring or rehiring of officers under CHP must be in addition to, and not in lieu of, officers who otherwise would have been hired or rehired with state, local, or BIA funds.

At the conclusion of 36 months of federal funding, grantees must retain all sworn officer positions awarded under the CHP grant for a minimum of 12 months. The retained CHP-funded position(s) should be added to the grantee's law enforcement budget with state and/or local funds, over and above the number of locally-funded positions that would have existed in the absence of the grant. Applicants were required to affirm in their CHP grant application that their agency plans to retain any additional officer positions awarded following the expiration of the grant and identify their planned source(s) of retention funding.

## Contact the COPS Office

For more information about the COPS Hiring Program, please call the COPS Office Response Center at 800.421.6770, or visit COPS Online at [www.cops.usdoj.gov](http://www.cops.usdoj.gov).



## **COPS AND THE HIRING PROGRAM – BY THE NUMBERS**

The FY2012 appropriations act provided \$111,354,750 for the COPS Hiring Program (CHP). The funds will be used to:

- Hire new officers, who are military veterans (including filling existing officer vacancies that are no longer funded in an agency's budget.)
- Rehire officers laid off by any jurisdiction as a result of state, local, or Bureau of Indian Affairs (BIA) budget reductions unrelated to the receipt of grant funding.
- Rehire officers scheduled to be laid off (at the time of updated application) from the applicant's department on a specific future date as a result of state, local, or BIA budget reductions unrelated to the receipt of grant funding.

CHP awardees may receive funding in one or more of the above-referenced hiring categories.

<b>SOME QUICK FACTS ABOUT THE COPS HIRING PROGRAM</b>	
Total Amount of Awards <i>(This amount will pay for salaries and benefits for three years.)</i>	\$ 111,244,170
Number of law enforcement agencies receiving grants	221
New law enforcement officers hired	629
Number of retained law enforcement officers	120
Number of rehired law enforcement officers	51
Total number of law enforcement officers hired	800
<i>For all applicants:</i>	
Avg. yearly base salary for law enforcement officers in jurisdictions over 150,000	\$49,057
Avg. yearly benefits for law enforcement officers in jurisdictions over 150,000	\$31,296
Avg. yearly base salary for law enforcement officers in jurisdictions equal to or less than 150,000	\$43,119
Avg. yearly benefits for law enforcement officers in jurisdictions equal to or less than 150,000	\$26,967
Number of agencies eligible to apply (unfunded 2011 CHP program applicants)	2,470
Number of agencies that applied	1,411
Number of positions requested	3,780
Total amount requested	\$526,340,412
Number of officers that would have been requested had there been no cap	11,144
Total amount that would have been requested had there been no cap	\$1,340,941,662