

VILLAGE OF GILBERTS

ORDINANCE 30-2024

**AN ORDINANCE ADOPTING THE FISCAL YEAR ENDING DECEMBER 31, 2025
BUDGET**

WHEREAS, the Village of Gilberts, an Illinois municipal corporation organized and operating pursuant to the Illinois Municipal Code, 65 ILCS 5/1-1-1, et seq. and all laws supplementary thereto; and

WHEREAS, the Village determined that it was in the public interest to provide for the budget procedure and adopted such procedure by ordinance as established by law pursuant to Illinois Compiled Statutes, 65 ILCS 5/8-2-9.1; and

WHEREAS, the Budget Officer has compiled a budget for fiscal year January 1 to December 31, 2025 as provided pursuant to Illinois Compiled Statutes, 65 ILCS 5/8-2-9.3; and

WHEREAS, the corporate authorities have made the proposed January 1 to December 31, 2025 Budget conveniently available for public inspection at least (10) days prior to the public hearing on the budget and copies have been made available; and

WHEREAS, notice of the public hearing have been given at least seven (7) days prior to the time of the hearing by publication in the Daily Herald, a newspaper having general circulation in the municipality; and

WHEREAS, not less than one week after the publication of the tentative annual budget and prior to final action on the budget, the corporate authorities have held at least one (1) public hearing on the tentative annual budget, after which the budget may be further revised and passed without further inspection or notice of hearing.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section One. The fiscal year January 1 to December 31, 2025 Annual Budget attached hereto and made a part hereof is hereby passed and adopted by a majority vote of the corporate authorities now holding office, including the President of the Board, which passage and approval is before the beginning of the fiscal year for January 1 to December 31, 2025. Passage of the January 1 to December 31, 2025 Annual Budget Ordinance shall be in lieu of an annual appropriation ordinance as required by 65 ILCS 5/8-2-9.1.

Section Two. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the validity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section Three. Repeal. All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section Four. Publication. This ordinance shall be in full force and effect forthwith upon its adoption, approval and publication in pamphlet form as provided by law.

PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES of the Village of Gilberts, Kane County, Illinois, this 3rd day of December, 2024.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Robert Vanni	X	_____	_____	_____
Trustee Frank Marino	X	_____	_____	_____
Trustee Brandon Coats	X	_____	_____	_____
Trustee Jeanne Allen	_____	_____	_____	X
Trustee Robert Chapman	X	_____	_____	_____
Trustee Justin Redfield	X	_____	_____	_____
President Guy Zambetti	_____	_____	_____	_____



(SEAL)

APPROVED THIS 3RD DAY OF DECEMBER, 2024.

[Handwritten Signature]

 Guy Zambetti, Village President

ATTEST: *[Handwritten Signature]*

 Lynda Lange, Village Clerk

Published: 12/3/24

GL NUMBER	DESCRIPTION	2025 DEPT REQUESTED BUDGET	2025 FINANCE REVIEW BUDGET
ESTIMATED REVENUES			
Dept 00 - GENERAL FUND			
<No Project>			
01-00-3010	PROPERTY TAX	1,519,208	1,519,208
01-00-3020	PERSONAL PROPERTY REPL TAX	495	495
01-00-3030	TAX-SALES	528,000	528,000
01-00-3040	TAX-STATE INCOME	1,359,056	1,359,056
01-00-3041	STATE LOCAL USE TAX	314,695	314,695
01-00-3043	CANNABIS USE TAX	12,398	12,398
01-00-3060	LICENSE-LIQUOR	13,900	13,900
01-00-3090	PULLTABS & JAR GAMES TAX	900	900
01-00-3100	FEE-BUSINESS REGISTRATION	3,500	3,500
01-00-3110	FEE-CABLE FRANCHISE	35,000	35,000
01-00-3140	UTIL TAX-ELECTRIC	170,000	170,000
01-00-3150	ULT TAX-GAS	180,000	180,000
01-00-3160	CONTRACTOR REGISTRATION	7,000	7,000
01-00-3180	ULIT TAX-COMMUNICATIONS	60,000	60,000
01-00-3210	MISCELLANEOUS INCOME	5,000	5,000
01-00-3220	FINES-COURT	11,000	11,000
01-00-3230	FINES-OTHER	2,200	2,200
01-00-3250	FEES-BUILDING PERMITS	40,000	40,000
01-00-3260	OVERWT/SIZE PERMIT FEE	1,500	1,500
01-00-3280	BUILDING ENGINEERING FEES	7,500	7,500
01-00-3290	RECYCLING LICENSE	2,500	2,500
01-00-3330	PARK PAVILION RENTAL	800	800
01-00-3410	INTEREST EARNED	50,000	50,000
01-00-3440	PARK IMPACT FEES	26,480	26,480
01-00-3451	GILBERTS POLICE REPORT REQUEST	150	150
01-00-3460	MUNICIPAL UTILITY IMPACT FEE	10,000	10,000
01-00-3480	ANTENNA RENTAL	72,076	72,076
01-00-3500	GRANT REVENUE	6,000	6,888
01-00-3560	GARBAGE HAULER LICENSE	400	400
01-00-3580	VIDEO GAMING	168,000	168,000
01-00-3630	MUNICIPAL IMPACT FEE	55,000	55,000
<No Project>		4,662,758	4,663,646
Totals for dept 00 - GENERAL FUND		4,662,758	4,663,646
Dept 07 - ENHANCED DUI PROGRAM			
01-07-3017	ENHANCED DUI - VEHICLE SEIZURE	2,000	2,000
Totals for dept 07 - ENHANCED DUI PROGRAM		2,000	2,000
Dept 08 - GARBAGE HAULING			
<No Project>			
01-08-3018	GARBAGE REVENUE	708,000	708,000
01-08-3028	FRANCHISE REVENUE -GARBAGE	35,400	35,400
01-08-3080	LATE FEES	4,000	4,000
<No Project>		747,400	747,400
Totals for dept 08 - GARBAGE HAULING		747,400	747,400
TOTAL ESTIMATED REVENUES		5,412,158	5,413,046

GL NUMBER	DESCRIPTION	2025 DEPT REQUESTED BUDGET	2025 FINANCE REVIEW BUDGET
ESTIMATED REVENUES			
Dept 00 - GENERAL FUND			
<No Project>			
12-00-3031	NON HOME RULE 1% SALES TAX	504,000	504,000
12-00-3050	TAX-ROAD AND BRIDGE	8,500	8,500
12-00-3390	SSA#24 BOND INTEREST	13,000	13,000
12-00-3410	INTEREST EARNED	1,000	1,000
<No Project>		526,500	526,500
Totals for dept 00 - GENERAL FUND		526,500	526,500
TOTAL ESTIMATED REVENUES		526,500	526,500

GL NUMBER	DESCRIPTION	2025 DEPT REQUESTED BUDGET	2025 FINANCE REVIEW BUDGET
ESTIMATED REVENUES			
Dept 00 - GENERAL FUND			
<No Project>			
20-00-3021	INFRASTRUCTURE FEE - WASTEWATER	95,000	95,000
20-00-3022	INCOME - WASTEWATER	945,000	945,000
20-00-3032	INCOME - WATER	1,030,000	1,030,000
20-00-3033	INFRASTRUCTURE FEE - WATER	106,000	106,000
20-00-3080	LATE FEES	25,000	25,000
20-00-3390	SSA#24 BOND INTEREST	13,000	13,000
20-00-3410	INTEREST EARNED	30,000	30,000
<No Project>		2,244,000	2,244,000
Totals for dept 00 - GENERAL FUND		2,244,000	2,244,000
TOTAL ESTIMATED REVENUES		2,244,000	2,244,000

GL NUMBER	DESCRIPTION	2025 DEPT REQUESTED BUDGET	2025 FINANCE REVIEW BUDGET
ESTIMATED REVENUES			
Dept 00 - GENERAL FUND			
34-00-3010	PROPERTY TAX	400,000	400,000
Totals for dept 00 - GENERAL FUND		400,000	400,000
TOTAL ESTIMATED REVENUES		400,000	400,000

GL NUMBER	DESCRIPTION	2025 DEPT REQUESTED BUDGET	2025 FINANCE REVIEW BUDGET
ESTIMATED REVENUES			
Dept 00 - GENERAL FUND			
<No Project>			
43-00-3490	EMPLOYER CONTRIBUTIONS	256,371	256,371
43-00-3491	EMPLOYEE CONTRIBUTIONS	108,000	108,000
<No Project>		364,371	364,371
Totals for dept 00 - GENERAL FUND		364,371	364,371
TOTAL ESTIMATED REVENUES		364,371	364,371
ESTIMATED REVENUES - ALL FUNDS		11,052,698	11,053,586
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		11,052,698	11,053,586

