

VILLAGE OF GILBERTS

ORDINANCE 04-2019

AN ORDINANCE ADOPTING THE FISCAL YEAR 2019-2020 ANNUAL BUDGET

WHEREAS, the Village of Gilberts, a unit of local government under and pursuant to Section 6 Article VII of the Illinois Compiled Statutes has the power to perform any function pertaining to its government and affairs, including but not limited to the power to regulate for protection of the public health, safety, morals, and welfare; and

WHEREAS, the Village determined that it was in the public interest to provide for the budget procedure and adopted such procedure by ordinance as established by law pursuant to Illinois Compiled Statutes, 65 ILCS; and

WHEREAS, the Budget Officer has compiled a budget for fiscal year 2019-2020 as provided pursuant to Illinois Compiles Statutes, 65 ILCS; and

WHEREAS, the corporate authorities have made the proposed 2019-2020 Annual Budget conveniently available for public inspection at least (10) days prior to the public hearing on the budget and copies have been made available; and

WHEREAS, notices of availability for public inspection of the budget and of the public hearing have been given at least ten (10) days prior to the time of the hearing by publication in a newspaper having general circulation in the municipality; and

WHEREAS, not less than one week after the publication of the tentative annual budget and prior to final action on the budget, the corporate authorities have held at least one (1) public hearing on the tentative annual budget, after which the budget may be further revised and passed without further inspection or notice of hearing.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, KANE COUNTY, ILLINOIS, AS FOLLOWS:

Section One. The fiscal year 2019-2020 Annual Budget attached hereto and made a part thereof is hereby passed and adopted by a majority vote of the corporate authorities now holding office, including the President of the Board, which passage and approval is before the beginning of the fiscal year for 2019-2020. Passage of the 2019-2020 Annual Budget Ordinance shall be in lieu of an annual appropriation ordinance as required by 65 ILCS.

Section Two. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the validity of unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

**Section Three. Repeal.** All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

**Section Four. Publication.** This ordinance shall be in full force and effect forthwith upon its adoption, approval and publication in pamphlet form as provided by law.

**PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES** of the Village of Gilberts, Kane County, Illinois, this 23 day of APRIL, 2019.

<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>		
Trustee Dan Corbett	✓	_____	_____	_____	_____
Trustee Elissa Kojzarek	✓	_____	_____	_____	_____
Trustee Nancy Farrell	✓	_____	_____	_____	_____
Trustee Jeanne Allen	✓	_____	_____	_____	_____
Trustee Lou Hacker	_____	_____	_____	✓	_____
Trustee Guy Zambetti	_____	_____	_____	✓	_____
President Rick Zirk	_____	_____	_____	_____	_____

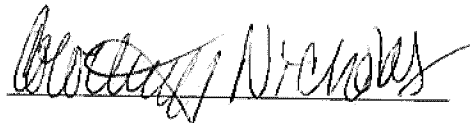
APPROVED THIS 23 DAY OF April, 2019



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Village President, Rick Zirk



ATTEST:



\_\_\_\_\_  
Village Clerk, Courtney Nicholas

Published:

4-24-19

**VILLAGE OF GILBERTS ESTIMATED REVENUES  
GENERAL FUND  
FOR FISCAL YEAR END APRIL 30, 2020**

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2019-20 ESTIMAED REVEUNUES</b>
<b>ESTIMATED REVENUES</b>		
Dept 00 - GENERAL FUND		
01-00-3010	PROPERTY TAX	1,187,918
01-00-3020	PERSONAL PROPERTY REPL TAX	300
01-00-3030	TAX-SALES	275,000
01-00-3040	TAX-STATE INCOME	620,000
01-00-3041	STATE LOCAL USE TAX	180,000
01-00-3050	TAX-ROAD AND BRIDGE	7,100
01-00-3060	LICENSE-LIQUOR	15,500
01-00-3100	FEE-BUSINESS REGISTRATION	3,400
01-00-3110	FEE-CABLE FRANCHISE	75,000
01-00-3140	UTIL TAX-ELECTRIC	181,000
01-00-3150	ULT TAX-GAS	80,000
01-00-3160	CONTRACTOR REGISTRATION	10,000
01-00-3180	ULIT TAX-COMMUNICATIONS	140,000
01-00-3210	MISCELLANEOUS INCOME	1,000
01-00-3211	PLANNED USE OF FUND RESERVES	220,500
01-00-3220	FINES-COURT	21,000
01-00-3230	FINES-OTHER	2,500
01-00-3240	FINES-CODE BUILDING	1,000
01-00-3250	FEES-BUILDING PERMITS	30,050
01-00-3260	OVERWT/SIZE PERMIT FEE	2,500
01-00-3280	FEES-BUILDING PERMITS-PASS THRU	20,250
01-00-3290	RECYCLING LICENSE	2,500
01-00-3330	PARK PAVILION RENTAL	800
01-00-3400	CD INTEREST	20,000
01-00-3410	INTEREST EARNED	14,000
01-00-3440	PARK IMPACT FEES	56,560
01-00-3451	GILBERTS POLICE REPORT REQUEST	290
01-00-3460	CONSERVANCY UTILITY DONATION	10,000
01-00-3470	INTEREST EARNED - ILLINOIS FUNDS	55,000
01-00-3480	ANTENNA RENTAL	60,909
01-00-3500	GRANT REVENUE	4,306
01-00-3510	COMMUNITY EVENTS DONATIONS	1,000
01-00-3530	VACANT BUILDING REGISTRATION	1,100
01-00-3540	RAFFLE LICENSE	80
01-00-3560	GARBAGE HAULER LICENSE	800
01-00-3580	VIDEO GAMING	60,000

01-00-3590	VIDEO GAMING LICENSE	1,000
01-00-3630	MUNICIPAL IMPACT FEE	55,000
01-00-3960	REIMBURSED INCOME	1,350
01-00-8100	TRANSFERS IN	117,000
Totals for dept 00 - GENERAL FUND		<u>3,535,713</u>
Dept 07 - ENHANCED DUI PROGRAM		
01-07-3007	ENHANCED DUI- DUI TOWING	5,000
01-07-3017	ENHANCED DUI - VEHICLE SEIZURE	10,000
Totals for dept 07 - ENHANCED DUI PROGRAM		<u>15,000</u>
Dept 08 - GARBAGE HAULING		
01-08-3018	GARBAGE REVENUE	780,000
01-08-3028	FRANCHISE REVENUE -GARBAGE	39,000
01-08-3080	LATE FEES	7,500
Totals for dept 08 - GARBAGE HAULING		<u>826,500</u>
<b>TOTAL ESTIMATED REVENUES</b>		<b><u>4,377,213</u></b>