

Village of Gilberts  
 Compliance with PA 97-0609  
 FY 2024 Budget  
 Updated: Jan 1, 2024

| Position                 | Department     | Status     | (1)        | Other Compensation | (3)                                      | Total Compensation | (2)                        | (2)                | (2)                    |
|--------------------------|----------------|------------|------------|--------------------|--|--------------------|----------------------------|--------------------|------------------------|
|                          |                |            | Salary     |                    | Employer Paid Health, Life & Dental Ins. |                    | Vacation/PTO Hours Granted | Sick Hours Granted | Personal Hours Granted |
| Village Administrator    | Administration | Exempt     | 130,800.00 | 6,000.00           | 7,468.32                                 | 144,268.32         | 120                        | -                  | 64                     |
| Police Chief             | Police         | Exempt     | 121,170.00 | 650.00             | 14,785.92                                | 136,605.92         | 160                        | -                  | 64                     |
| Finance Director         | Administration | Exempt     | 105,292.00 | -                  | 15,194.16                                | 120,486.16         | 120                        | -                  | 64                     |
| Sergeant                 | Police         | Non-Exempt | 98,160.00  | 650.00             | 21,423.84                                | 120,233.84         | 120                        | 144                | 36                     |
| Sergeant                 | Police         | Non-Exempt | 100,614.00 | 650.00             | 13,352.40                                | 114,616.40         | 160                        | 144                | 36                     |
| Officer                  | Police         | Non-Exempt | 87,646.00  | 650.00             | 13,352.40                                | 101,648.40         | 160                        | 144                | 36                     |
| Public Works Director    | Public Works   | Exempt     | 100,857.00 | 200.00             | 39.60                                    | 101,096.60         | 80                         | -                  | 64                     |
| Officer                  | Police         | Non-Exempt | 74,920.00  | 650.00             | 23,827.92                                | 99,397.92          | 80                         | 144                | 36                     |
| Officer                  | Police         | Non-Exempt | 77,916.00  | 650.00             | 13,352.40                                | 91,918.40          | 80                         | 144                | 36                     |
| Officer                  | Police         | Non-Exempt | 64,042.00  | 650.00             | 23,827.92                                | 88,519.92          | 80                         | 144                | 36                     |
| Utilities Superintendent | Utilities      | Exempt     | 80,840.00  | 200.00             | 7,461.12                                 | 88,501.12          | 120                        | -                  | 64                     |
| Officer                  | Police         | Non-Exempt | 64,042.00  | 650.00             | 21,423.84                                | 86,115.84          | 80                         | 144                | 36                     |
| Management Analyst       | Administration | Exempt     | 66,000.00  | -                  | 14,785.92                                | 80,785.92          | 80                         | -                  | 64                     |
| Management Analyst       | Administration | Exempt     | 70,000.00  | -                  | 6,715.20                                 | 76,715.20          | 80                         | -                  | 64                     |
| Officer                  | Police         | Non-Exempt | 69,267.00  | 650.00             | 6,715.20                                 | 76,632.20          | 80                         | 144                | 36                     |
| Finance / UB Clerk       | Utilities      | Non-Exempt | 48,945.00  | -                  | 21,423.84                                | 70,368.84          | 120                        | -                  | 64                     |
| Officer                  | Police         | Non-Exempt | 69,267.00  | 650.00             | 39.60                                    | 69,956.60          | 80                         | 144                | 36                     |
| Utilities Tech           | Utilities      | Non-Exempt | 47,840.00  | 200.00             | 21,423.84                                | 69,463.84          | 80                         | -                  | 64                     |
| Public Works Crew Leader | Public Works   | Non-Exempt | 54,184.00  | 200.00             | 6,715.20                                 | 61,099.20          | 80                         | -                  | 64                     |
| Police Admin Specialist  | Police         | Non-Exempt | 50,211.00  | 650.00             | 7,468.32                                 | 58,329.32          | 80                         | -                  | 64                     |
| Utilities Tech           | Utilities      | Non-Exempt | 49,733.00  | 200.00             | 6,715.20                                 | 56,648.20          | 80                         | -                  | 64                     |
| Building Clerk           | Building       | Non-Exempt | 49,678.00  | -                  | 39.60                                    | 49,717.60          | 120                        | -                  | 64                     |
| Utilities Tech           | Utilities      | Non-Exempt | 48,469.00  | 200.00             | 39.60                                    | 48,708.60          | 80                         | -                  | 64                     |
| Public Works             | Public Works   | Non-Exempt | 40,643.00  | 200.00             | 39.60                                    | 40,882.60          | 80                         | -                  | 64                     |
| Public Works             | Public Works   | Non-Exempt | 40,643.00  | 200.00             | 39.60                                    | 40,882.60          | 80                         | -                  | 64                     |
| Village Clerk            | Administration | Exempt     | 32,437.00  | -                  | -  | 32,437.00          | -                          | -                  | -                      |

Notes:

(1) Salaries include regular salaries and wages paid to employees. Salaries does not include other pays such as overtime, on-call pay, court-time pay extra duty pay, etc.

(2) The value of sick, personal and vacation hours granted is included in the employee's salary.

(3) Insurance benefit costs are estimated pending plan renewals during the fiscal year.