



Village of Gilberts

Village Hall: 87 Galligan Road, Gilberts, Illinois 60136

Ph. 847-428-2861 Fax: 847-428-2955

www.villageofgilberts.com

VILLAGE BOARD MEETING AGENDA

Tuesday, August 2, 2022 - 7:00 p.m. - Village Hall Board Room

In accordance with recent amendments to the Open Meetings Act that authorize remote meeting attendance during the COVID-19 pandemic, the Village President has determined that it is not prudent or practical to conduct an in-person meeting for all members of the Board and the public due to the pandemic. Therefore, some of the Village Board members may attend this meeting by electronic means, in compliance with the amended OMA.

In order to comply with the Governor's executive orders regarding limitations on gatherings and to ensure social distancing, members of the public are encouraged to attend the meeting remotely via video or audio as follows:

Zoom (video and/or audio): <https://us06web.zoom.us/j/84442450940>

Meeting ID: 844 4245 0940

Dial-In (audio): (312) 626-6799

Members of the public can also submit written comments via email at info@villageofgilberts.com. Any comments received by 5:00 p.m. on August 2, 2022 will be submitted into the record of the meeting.

ORDER OF BUSINESS

1. CALL TO ORDER / PLEDGE OF ALLIEGENCE

2. ROLL CALL / ESTABLISH QUORUM

3. PUBLIC COMMENT*

4. CONSENT AGENDA

- A. A Motion to approve Minutes from the July 19, 2022 Village Board Meeting
- B. A Motion to approve Bills & Payroll dated August 2, 2022
- C. A Motion to approve the June 2022 Treasurer's Report
- D. A Motion to approve Resolution 42-2022, a Resolution Approving the Purchase of a Dodge Durango Pursuit from La Porte Chrysler in an Amount Not to Exceed \$37,000

5. ITEMS FOR APPROVAL

- A. A Motion to approve Ordinance 09-2022, an Ordinance Amending Chapter 3 of Title 6 of the Village Code Regarding Stop Signs at the Intersection of Columbia Lane and Rockville Lane

6. ITEMS FOR DISCUSSION

7. STAFF REPORTS

8. TRUSTEES' REPORTS

9. PRESIDENTS' REPORT

10. EXECUTIVE SESSION**

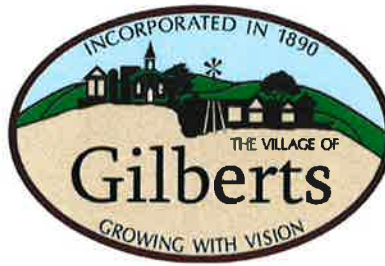
11. ADJOURNMENT

*Public Comment Policy

Anyone indicating a desire to speak during Public Comments portion of the Village Board Meeting will be acknowledged by the Village President. All remarks are to be addressed to the Village President and Board of Trustees as a whole, not to any specific person(s). To ensure that everyone who wishes to speak has the opportunity to do so, please limit your comments to five minutes. Additional time may be granted at the discretion of the Village President. If you have written comments, please provide a copy to the Village President. If there are a number of individuals present to speak on the same topic, please designate a spokesperson that can summarize the issue. During Public Comments, the Village President, Trustees and Staff will listen to comments and will not engage in discussion. The Village President or Trustees may ask questions to better understand your concern, suggestion or request. Please direct any personnel concerns to the Village Administrator before or after the meeting. The Village of Gilberts complies with the Americans Disabilities Act (ADA). For accessibility Assistance, please contact the Village Clerk at the Village Hall, telephone number is 847-428-2861". Assistive services will be provided upon request.

****Executive Session Information**

A portion of the meeting will be closed to the Public, effective immediately as Permitted by 5 ILCS 120/2(c) (1) to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the Village, and as permitted by 5 ILCS 120/2 (c) (11) to discuss litigation against, affecting, or on behalf of the Village which has been filed and is pending in a court or administrative tribunal of which is imminent and as permitted by 5 ILCS 120/2(c) (21) to review and approve closed session minutes and as permitted by 5 ILCS 120/2 (c) 2 Collective negotiating matters.



**MINUTES FOR VILLAGE OF GILBERTS
BOARD OF TRUSTEES MEETING
Village Hall: 87 Galligan Road, Gilberts, IL 60136
Meeting Minutes
Tuesday, July 19, 2022**

1. CALL TO ORDER / PLEDGE OF ALLEGIANCE

President Zambetti called the meeting to order at 7:00 p.m. He proceeded to lead those present in the Pledge of Allegiance.

2. ROLL CALL / ESTABLISH QUORUM

Village Clerk Courtney Baker called the roll. Roll call: Members present: Trustees Corbett, Allen, Hacker, and Coats. Trustee LeClercq arrived via Zoom at 7:30pm. Trustee Coats was absent. Others present: Village Administrator Brian Bourdeau, Management Analyst Riley Lynch, and Public Works Director Aaron Grosskopf.

3. PUBLIC COMMENT

Lynn Morrissey – Ms. Morrissey approached the Board and inquired on the type of fence that will be installed at the lift station. She stated that she would prefer more of a privacy fence since her home backs up to that property. Administrator Bourdeau advised that the fence would have screening on it on the side that faces the residences.

4. CONSENT AGENDA

- A. A Motion to approve Minutes from the July 5, 2022 Village Board Meeting
- B. A Motion to approve Bills & Payroll dated July 19, 2022
- C. A Motion to approve Resolution 37-2022, a Resolution Authorizing the Purchase of Water Meters from Ferguson Waterworks for the Village's Water Meter Replacement Program in a Not to Exceed Amount of \$15,500
- D. A Motion to approve Resolution 38-2022, a Resolution Authorizing the Purchase of an Aeration Blower and Media from WesTech in a Not to Exceed Amount of \$20,000
- E. A Motion to approve Resolution 39-2022, a Resolution Authorizing Approval of an Agreement with Dahm Enterprises for Sludge Hauling Services in an Amount Not to Exceed \$55,000
- F. A Motion to approve Resolution 40-2022, a Resolution Authorizing Approval of Agreements with JX Peterbuilt and Henderson Products for the Purchase and Upfitting of a Peterbuilt Medium Duty 4-Wheeler in an Aggregate Amount Not to Exceed \$250,000

G. A Motion to approve Resolution 41-2022, a Resolution Authorizing an Agreement with Paramount Fence Inc. to Replace Fencing Around the Meadows Lift Station in an Amount not to Exceed \$15,000

A Motion was made by Trustee Allen and seconded by Trustee Corbett to Approve Consent Agenda items 4A-G as Presented. Roll call vote: Trustees Corbett, Allen, Hacker, and Redfield voted Aye. 0-nays, 0-abstained. Motion carried.

5. ITEMS FOR APPROVAL

There were no items for approval at this time.

6. ITEMS FOR DISCUSSION

There were no items for discussion at this time.

7. STAFF REPORTS

Clerk Baker

- The postponed Movie in the Park event will be taking place this Thursday.

Analyst Lynch

- Several comprehensive plan stakeholder meetings here held at Village Hall today.

Administrator Bourdeau

- Provided an overview of the financial report from Community Days. Stated that the revenue from the donations, carnival, and beer sales could fluctuate. President Zambetti asked the Board to contemplate funding and other planning ideas and will revisit Community Days planning once it gets closer.
- The Chamber's Rise and Shine event will be taking place later this month with business owners and Staff.

8. TRUSTEES' REPORTS

There were no trustee reports at this time.

9. PRESIDENTS' REPORT

President Zambetti presented a rough layout proposal drafted by Public Works Director Grosskopf and asked the Board if they had any other thoughts about the amenities for the Conservancy Park. The Board did not have any objections regarding the proposed layout. Administrator Bourdeau stated that Staff will prepare the bid documents for the park.

10. EXECUTIVE SESSION

An executive session did not take place.

11. ADJOURNMENT

There being no further public business to discuss, **a Motion was made by Trustee Allen and seconded by Trustee Corbett to adjourn from the public meeting at 7:41 pm.** Voice vote carried unanimously.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Courtney Baker". The signature is written in a cursive, flowing style.

Courtney Baker
Village Clerk

Department: 00 GENERAL FUND

ANCEL GLINK, P.C.	ESCROWS PAYABLE	495.00
ROBINSON ENGINEERING, LTD.	ENGINEERING SERVICES	19,553.75
ROBINSON ENGINEERING, LTD.	ESCROWS PAYABLE	20,990.00
Total: 00 GENERAL FUND		41,038.75

Department: 01 ADMINISTRATIVE

ANCEL GLINK, P.C.	LEGAL EXPENSE	5,445.00
AT&T U-VERSE	COMMUNICATIONS	68.06
BELLEFEUIL SZUR & ASSOCIATES	CONTRACTUAL SERVICES	1,500.00
CARDUNAL OFFICE SUPPLY	OFFICE SUPPLIES	195.97
CURRENT TECHNOLOGIES, INC.	CONTRACTUAL SERVICES	912.61
RICHARD SPINKER	CONTRACTUAL SERVICES	140.00
ROBINSON ENGINEERING, LTD.	ENGINEERING SERVICES	507.00
THE BUG MAN, INC	MAINTENANCE BUILDING	45.00
TKB ASSOCIATES, INC.	CONTRACTUAL SERVICES	1,475.00
UNION NATIONAL BANK OF ELGIN	73 INDUSTRIAL PRINCIPAL	2,216.75
UNION NATIONAL BANK OF ELGIN	73 INDUSTRIAL INTEREST	1,293.79
Total: 01 ADMINISTRATIVE		13,799.18

Department: 02 POLICE

ARROWHEAD SCIENTIFIC	OPERATING EXPENSE	38.20
KANE COUNTY EMERGENCY	DISPATCHING	89,009.00
MAGNUM ELECTRONICS, INC.	CAPITAL EQUIPMENT	1,442.52
RICHARD SPINKER	CONTRACTUAL SERVICES	315.00
THE BUG MAN, INC	MAINTENANCE BUILDING	36.00
VERIZON WIRELESS	COMMUNICATIONS	309.89
Total: 02 POLICE		91,150.61

Department: 03 PUBLIC WORKS

AEP ENERGY	STREETLIGHTING	316.72
BEAR AUTO GROUP	MAINTENANCE VEHICLES	64.96
COMMONWEALTH EDISON	STREETLIGHTING	57.24
ILLINOIS STATE POLICE	OPERATING EXPENSE	28.25
KANE COUNTY DIVISION OF	STREETLIGHTING	1,969.26
LEROY'S LAWN EQUIPMENT	MAINTENANCE EQUIPMENT	48.85
MENARDS - CARPENTERSVILLE	SMALL TOOLS AND EQUIPMENT	87.95
MENARDS - CARPENTERSVILLE	MAINTENANCE STREETS	278.75
NAPA AUTO PARTS	MAINTENANCE VEHICLES	33.98
RICHARD SPINKER	CONTRACTUAL SERVICES	140.00
RUSSO POWER EQUIPMENT	SMALL TOOLS AND EQUIPMENT	54.97
THE BUG MAN, INC	MAINTENANCE BUILDING	47.00
ULINE	MAINTENANCE BUILDING	168.14
Total: 03 PUBLIC WORKS		3,296.07

Department: 04 BUILDING

ROBINSON ENGINEERING, LTD.	BUILDING PERMIT EXPENSE	880.00
SAFEBUILT, LLC	BUILDING PERMIT EXPENSE	13,720.77
Total: 04 BUILDING		14,600.77

Department: 06 PARKS

AEP ENERGY	UTILITIES	46.62
B&K POWER EQUIPMENT INC	MAINTENANCE EQUIPMENT	102.00
COMMONWEALTH EDISON	UTILITIES	30.00
ED'S RENTAL AND SALES INC.	MAINTENANCE GROUNDS	598.00
MENARDS - CARPENTERSVILLE	MAINTENANCE SUPPLIES	89.78
ULINE	MAINTENANCE BUILDING	84.54

Total: 06 PARKS 950.94

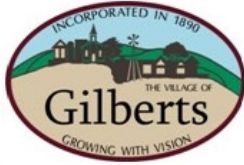
Department: 10 WATER SYSTEMS

BEAR AUTO GROUP	MAINTENANCE VEHICLES	43.39
COMMONWEALTH EDISON	UTILITIES	105.03
CONSTELLATION NEWENERGY, INC	UTILITIES	111.34
FERGUSON WATERWORKS	REPAIRS-WATER DISTRIBUTION SYS.	1,470.19
MENARDS - CARPENTERSVILLE	SMALL TOOLS AND EQUIPMENT	163.59
MIDWEST SALT	BRINE HAULING EXPENSES	2,840.11
NICOR	UTILITIES	49.08
PACE ANALYTICAL SERVICES	LABORATORY TESTING	547.35
ROBINSON ENGINEERING, LTD.	ENGINEERING SERVICES	1,393.50
THIRD MILLENNIUM ASSOCIATES	PRINTING	376.53
VIKING CHEMICAL COMPANY	CHEMICALS	2,141.27
Total: 10 WATER SYSTEMS		9,241.38

Department: 20 WASTEWATER SYSTEMS

BEAR AUTO GROUP	MAINTENANCE VEHICLES	43.39
CONSTELLATION NEWENERGY, INC	UTILITIES	409.43
FERGUSON WATERWORKS	MAINTENANCE PARTS & MATERIALS	479.85
MENARDS - CARPENTERSVILLE	SMALL TOOLS AND EQUIPMENT	163.61
MENARDS - CARPENTERSVILLE	MAINTENANCE PARTS & MATERIALS	361.88
NICOR	UTILITIES	800.34
ROBINSON ENGINEERING, LTD.	ENGINEERING SERVICES	1,393.50
THIRD MILLENNIUM ASSOCIATES	PRINTING	376.54
USA BLUEBOOK	LAB SUPPLIES & EQUIPMENT	1,231.27
Total: 20 WASTEWATER SYSTEMS		5,259.81

*** GRAND TOTAL *** 179,337.51



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Memorandum

TO: Village President Zambetti and Village Board of Trustees
CC: Brian Bourdeau, Village Administrator
FROM: Taunya Fischer, Finance Director
DATE: July 27, 2022
SUBJECT: June 30, 2022 Treasurer's Report

Here is a brief snapshot of the Village's Budget vs. Actual as of June 30, 2022 for the General and Water Funds.

General Fund	Budget	Actual	% BDGT Used
Revenues	5,750,856.00	1,475,949.96	26%
Expenditures	5,468,988.00	548,827.35	10%
Net of Rev & Exp	281,868.00	927,122.61	

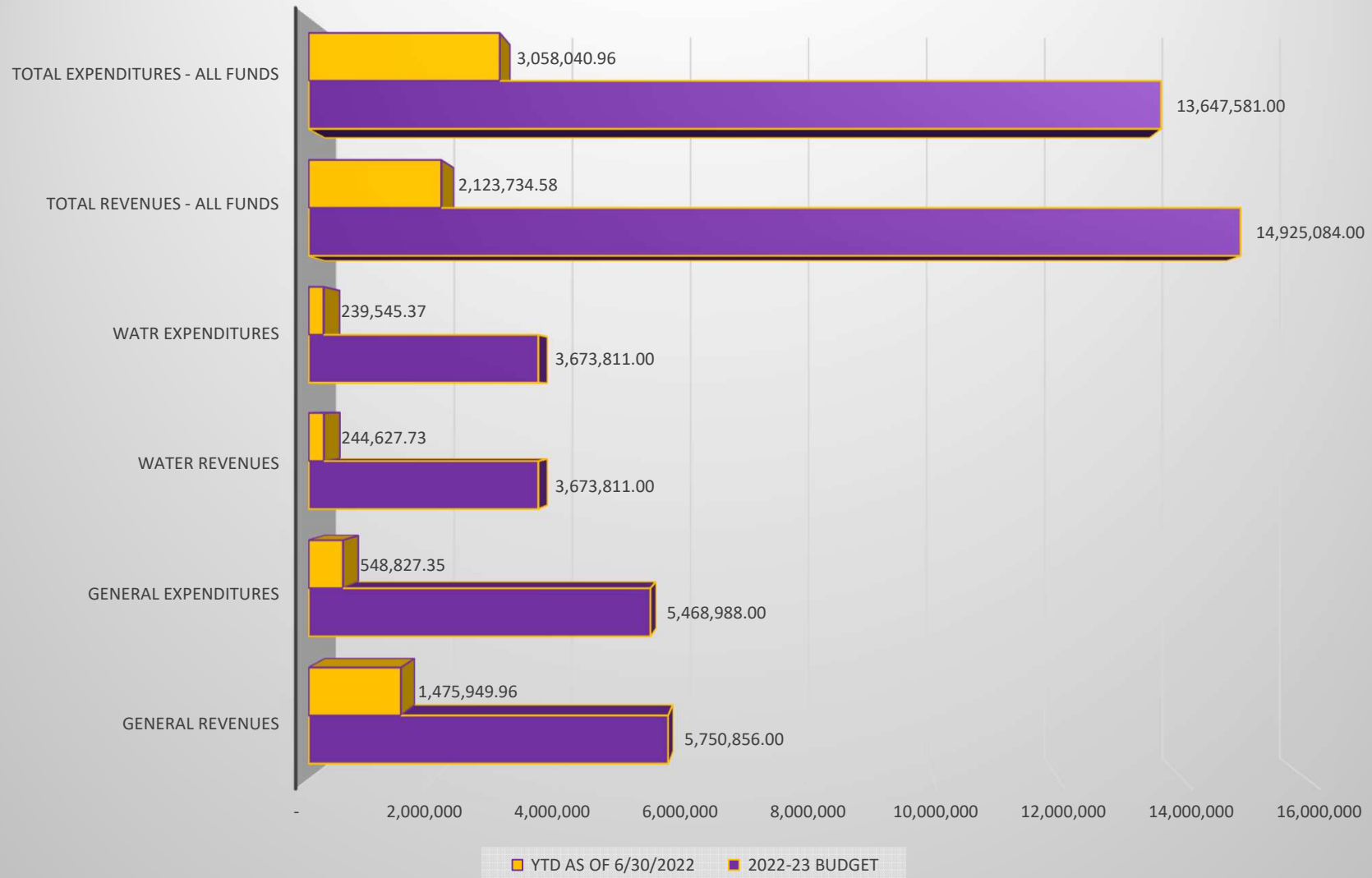
Water Fund	Budget	Actual	% BDGT Used
Revenues	3,673,811.00	244,627.73	7%
Expenditures	3,673,811.00	239,545.37	7%
Net of Rev & Exp	0.00	5,082.36	

The percent of fiscal year completed for this report is 17%. The General Fund revenues are at 26% and expenditures are at 10%; Water Fund revenues are at 7% and expenditures are also at 7%. Looking at all funds, village-wide revenues are at 14%; expenditures are at 22%.

Also included in this report for June 30, 2022 are:
Revenue and Expense Budget vs. 06/30/22 YTD chart
Summary – All Funds report
Detail – All Funds report

Respectfully submitted,
Taunya Fischer, Finance Director

Village of Gilberts Revenues vs. Expenditures 2022-2023 Budget vs. YTD as of 6/30/2022



REVENUE AND EXPENDITURE REPORT FOR GILBERTS VILLAGE
PERIOD ENDING 06/30/2022 - SUMMARY
% Fiscal Year Completed: 16.71

GL NUMBER	2022-23 BUDGET	YTD BALANCE 06/30/2022	ACTIVITY FOR MONTH 06/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 01 - GENERAL FUND:					
TOTAL REVENUES	5,750,856.00	1,475,949.96	932,777.60	4,274,906.04	26
TOTAL EXPENDITURES	5,468,988.00	548,827.35	316,737.75	4,920,160.65	10
NET OF REVENUES & EXPENDITURES	281,868.00	927,122.61	616,039.85	(645,254.61)	
Fund 11 - COMMUNITY DAYS:					
TOTAL REVENUES	78,400.00	77,017.23	53,101.23	1,382.77	98
TOTAL EXPENDITURES	63,766.00	67,509.35	37,938.20	(3,743.35)	106
NET OF REVENUES & EXPENDITURES	14,634.00	9,507.88	15,163.03	5,126.12	
Fund 12 - INFRASTRUCTURE FUND:					
TOTAL REVENUES	3,369,200.00	78,354.13	44,523.43	3,290,845.87	2
TOTAL EXPENDITURES	3,322,022.00	2,152,056.27	2,085,934.61	1,169,965.73	65
NET OF REVENUES & EXPENDITURES	47,178.00	(2,073,702.14)	(2,041,411.18)	2,120,880.14	
Fund 15 - CAPITAL PROJECTS:					
TOTAL REVENUES	85,000.00	-	-	85,000.00	0
TOTAL EXPENDITURES	-	-	-	-	0
NET OF REVENUES & EXPENDITURES	85,000.00	-	-	85,000.00	
Fund 20 - WATER SYSTEM:					
TOTAL REVENUES	3,673,811.00	244,627.73	168,291.84	3,429,183.27	7
TOTAL EXPENDITURES	3,673,811.00	239,545.37	193,637.12	3,434,265.63	7
NET OF REVENUES & EXPENDITURES	-	5,082.36	(25,345.28)	(5,082.36)	
Fund 30 - MFT:					
TOTAL REVENUES	477,944.00	48,611.26	24,565.76	429,332.74	10
TOTAL EXPENDITURES	125,000.00	-	-	125,000.00	0
NET OF REVENUES & EXPENDITURES	352,944.00	48,611.26	24,565.76	304,332.74	
Fund 31 - PERFORMANCE BOND:					
TOTAL REVENUES	45.00	274.72	158.14	(229.72)	610
TOTAL EXPENDITURES	-	0.78	0.38	(0.78)	100
NET OF REVENUES & EXPENDITURES	45.00	273.94	157.76	(228.94)	
Fund 34 - TIF#1 CENTRAL REDEVELOPMENT:					
TOTAL REVENUES	200,400.00	100,677.45	83,085.89	99,722.55	50
TOTAL EXPENDITURES	1,000.00	-	-	1,000.00	0
NET OF REVENUES & EXPENDITURES	199,400.00	100,677.45	83,085.89	98,722.55	
Fund 35 - TIF#2 HIGGINS ROAD IND. PARK:					
TOTAL REVENUES	886,650.00	469,798.75	213,791.97	416,851.25	53
TOTAL EXPENDITURES	802,550.00	-	-	802,550.00	0
NET OF REVENUES & EXPENDITURES	84,100.00	469,798.75	213,791.97	(385,698.75)	
Fund 40 - DRUG FORFEITURE PD ACCOUNT:					
TOTAL REVENUES	10.00	4.17	4.17	5.83	42
TOTAL EXPENDITURES	-	-	-	-	0
NET OF REVENUES & EXPENDITURES	10.00	4.17	4.17	5.83	
Fund 43 - POLICE PENSION FUND:					
TOTAL REVENUES	402,768.00	(371,580.82)	(197,365.58)	774,348.82	92
TOTAL EXPENDITURES	190,444.00	50,101.84	16,399.97	140,342.16	26
NET OF REVENUES & EXPENDITURES	212,324.00	(421,682.66)	(213,765.55)	634,006.66	
TOTAL REVENUES - ALL FUNDS	14,925,084.00	2,123,734.58	1,322,934.45	12,801,349.42	14
TOTAL EXPENDITURES - ALL FUNDS	13,647,581.00	3,058,040.96	2,650,648.03	10,589,540.04	22
NET OF REVENUES & EXPENDITURES	1,277,503.00	(934,306.38)	(1,327,713.58)	2,211,809.38	

REVENUE AND EXPENDITURE REPORT FOR GILBERTS VILLAGE

PERIOD ENDING 06/30/2022 - DETAIL

% Fiscal Year Completed: 16.71

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 06/30/2022	ACTIVITY FOR		% BDGT USED
				MONTH 06/30/2022	AVAILABLE BALANCE	
Fund 01 - GENERAL FUND						
Revenues						
Dept 00 - GENERAL FUND						
01-00-3010	PROPERTY TAX	1,289,412.00	654,687.43	590,916.52	634,724.57	51
01-00-3020	PERSONAL PROPERTY REPL TAX	350.00	243.42	-	106.58	70
01-00-3030	TAX-SALES	400,000.00	81,820.26	45,898.65	318,179.74	20
01-00-3040	TAX-STATE INCOME	1,049,096.00	343,563.71	78,008.47	705,532.29	33
01-00-3041	STATE LOCAL USE TAX	294,064.00	52,938.79	28,574.94	241,125.21	18
01-00-3043	CANNABIS USE TAX	15,498.00	2,320.40	1,162.78	13,177.60	15
01-00-3060	LICENSE-LIQUOR	11,900.00	200.00	-	11,700.00	2
01-00-3090	PULLTABS & JAR GAMES TAX	675.00	-	-	675.00	0
01-00-3100	FEE-BUSINESS REGISTRATION	3,800.00	2,350.00	950.00	1,450.00	62
01-00-3110	FEE-CABLE FRANCHISE	55,000.00	6,692.15	-	48,307.85	12
01-00-3140	UTIL TAX-ELECTRIC	170,000.00	26,723.76	13,794.82	143,276.24	16
01-00-3150	ULT TAX-GAS	95,000.00	34,073.15	15,342.39	60,926.85	36
01-00-3160	CONTRACTOR REGISTRATION	8,300.00	1,900.00	1,100.00	6,400.00	23
01-00-3180	ULIT TAX-COMMUNICATIONS	65,000.00	10,517.82	5,439.30	54,482.18	16
01-00-3210	MISCELLANEOUS INCOME	5,000.00	4,693.85	2,592.85	306.15	94
01-00-3211	PLANNED USE OF FUND RESERVES	549,510.00	-	-	549,510.00	0
01-00-3220	FINES-COURT	17,000.00	3,343.62	1,636.12	13,656.38	20
01-00-3230	FINES-OTHER	5,000.00	627.00	352.00	4,373.00	13
01-00-3240	FINES-CODE BUILDING	-	1,350.00	-	(1,350.00)	100
01-00-3250	FEES-BUILDING PERMITS	26,288.00	27,944.96	9,705.96	(1,656.96)	106
01-00-3260	OVERWT/SIZE PERMIT FEE	4,000.00	400.00	50.00	3,600.00	10
01-00-3280	BUILDING ENGINEERING FEES	-	1,000.00	-	(1,000.00)	100
01-00-3290	RECYCLING LICENSE	2,500.00	-	-	2,500.00	0
01-00-3330	PARK PAVILION RENTAL	250.00	420.00	255.00	(170.00)	168
01-00-3410	INTEREST EARNED	2,000.00	16,127.08	9,350.11	(14,127.08)	806
01-00-3440	PARK IMPACT FEES	19,860.00	-	-	19,860.00	0
01-00-3451	GILBERTS POLICE REPORT REQUEST	200.00	50.00	20.00	150.00	25
01-00-3460	MUNICIPAL UTILITY IMPACT FEE	7,500.00	-	-	7,500.00	0

01-00-3480	ANTENNA RENTAL	66,935.00	16,733.73	8,434.22	50,201.27	25
01-00-3500	GRANT REVENUE	553,908.00	-	-	553,908.00	0
01-00-3530	VACANT PROP / BUILDING REGISTRATION	200.00	-	-	200.00	0
01-00-3540	RAFFLE LICENSE	60.00	-	-	60.00	0
01-00-3560	GARBAGE HAULER LICENSE	800.00	-	-	800.00	0
01-00-3580	VIDEO GAMING	130,000.00	27,201.04	14,939.16	102,798.96	21
01-00-3590	VIDEO GAMING LICENSE	12,000.00	50.00	50.00	11,950.00	0
01-00-3630	MUNICIPAL IMPACT FEE	41,250.00	5,500.00	-	35,750.00	13
01-00-3680	APPLICATION FEE - POLICE DEPT.	1,000.00	-	-	1,000.00	0
01-00-8100	TRANSFERS IN	-	0.78	0.38	(0.78)	100
Total Dept 00 - GENERAL FUND		4,903,356.00	1,323,472.95	828,573.67	3,579,883.05	27
Dept 07 - ENHANCED DUI PROGRAM						
01-07-3017	ENHANCED DUI - VEHICLE SEIZURE	3,000.00	1,000.00	1,000.00	2,000.00	33
Total Dept 07 - ENHANCED DUI PROGRAM		3,000.00	1,000.00	1,000.00	2,000.00	33
Dept 08 - GARBAGE HAULING						
01-08-3018	GARBAGE REVENUE	800,000.00	144,508.25	99,256.20	655,491.75	18
01-08-3028	FRANCHISE REVENUE -GARBAGE	40,000.00	5,904.75	2,952.84	34,095.25	15
01-08-3080	LATE FEES	4,500.00	1,064.01	994.89	3,435.99	24
Total Dept 08 - GARBAGE HAULING		844,500.00	151,477.01	103,203.93	693,022.99	18
TOTAL REVENUES		5,750,856.00	1,475,949.96	932,777.60	4,274,906.04	26

Expenditures

Dept 01 - ADMINISTRATIVE

01-01-5010	WAGES-BOARD	24,000.00	3,750.00	2,000.00	20,250.00	16
01-01-5020	WAGES-PLANNING AND ZBA	2,100.00	-	-	2,100.00	0
01-01-5030	WAGES-GENERAL	292,622.00	47,708.61	24,226.43	244,913.39	16
01-01-5032	WAGES - OVERTIME	1,000.00	-	-	1,000.00	0
01-01-5040	FICA	19,761.00	3,088.42	1,575.03	16,672.58	16
01-01-5050	MEDICARE	4,621.00	722.28	368.33	3,898.72	16
01-01-5051	STATE UNEMPL TAX	8,000.00	363.35	363.35	7,636.65	5
01-01-5052	IMRF	31,311.00	5,104.85	2,592.25	26,206.15	16
01-01-5054	GROUP HEALTH INS	53,688.00	6,964.62	3,532.31	46,723.38	13
01-01-5056	WORKER'S COMP INS	38,000.00	-	-	38,000.00	0
01-01-5060	OPERATING EXPENSE	3,500.00	139.93	74.99	3,360.07	4
01-01-5070	DUES	7,100.00	4,896.50	1,396.50	2,203.50	69
01-01-5080	LEGAL NOTICES	1,600.00	-	-	1,600.00	0

01-01-5090	COMMUNICATIONS	14,100.00	1,170.22	868.77	12,929.78	8
01-01-5100	POSTAGE	2,300.00	200.00	-	2,100.00	9
01-01-5110	PRINTING	7,400.00	1,570.40	1,570.40	5,829.60	21
01-01-5150	COMMUNITY RELATIONS	7,000.00	1,315.00	1,115.00	5,685.00	19
01-01-5190	RENTAL-EQUIPMENT	6,693.00	850.00	425.00	5,843.00	13
01-01-5200	OFFICE SUPPLIES	4,000.00	213.31	213.31	3,786.69	5
01-01-5210	NISRA EXPENSE	900.00	-	-	900.00	0
01-01-5220	LEGAL LITIGATION	8,000.00	-	-	8,000.00	0
01-01-5230	LEGAL EXPENSE	65,000.00	20,253.00	20,253.00	44,747.00	31
01-01-5240	ACCOUNTING SERVICES	40,000.00	-	-	40,000.00	0
01-01-5252	STORM WATER MGMT. PROFESSIONAL	10,000.00	-	-	10,000.00	0
01-01-5270	BANK FEES	175.00	-	-	175.00	0
01-01-5310	INSURANCE LIABILITY	39,000.00	-	-	39,000.00	0
01-01-5320	INSURANCE VEHICLES & EQUIP.	10,000.00	-	-	10,000.00	0
01-01-5360	ENGINEERING SERVICES	15,800.00	-	-	15,800.00	0
01-01-5400	MAINTENANCE EQUIPMENT	600.00	-	-	600.00	0
01-01-5410	MAINTENANCE BUILDING	4,150.00	45.00	45.00	4,105.00	1
01-01-5450	CONTRACTUAL SERVICES	35,657.00	3,128.35	2,965.75	32,528.65	9
01-01-5480	CAPITAL EQUIPMENT	48,500.00	-	-	48,500.00	0
01-01-5491	EMPLOYEE ENGAGEMENT	3,000.00	-	-	3,000.00	0
01-01-5560	VILLAGE PLANNER SERVICES	105,000.00	-	-	105,000.00	0
01-01-5580	TRAINING EXPENSE	24,105.00	-	-	24,105.00	0
01-01-5661	73 INDUSTRIAL PRINCIPAL	80,200.00	4,444.21	2,203.87	75,755.79	6
01-01-5671	73 INDUSTRIAL INTEREST	15,000.00	2,576.87	1,306.67	12,423.13	17
01-01-8500	TRANSFERS OUT	784,900.00	900.00	900.00	784,000.00	0
Total Dept 01 - ADMINISTRATIVE		1,818,783.00	109,404.92	67,995.96	1,709,378.08	6
Dept 02 - POLICE						
01-02-5030	WAGES-POLICE	795,439.00	141,743.81	68,913.24	653,695.19	18
01-02-5031	WAGES - HOLIDAY WORKED	25,000.00	2,350.75	2,350.75	22,649.25	9
01-02-5032	WAGES - OVERTIME	20,000.00	4,750.51	2,522.30	15,249.49	24
01-02-5040	FICA	49,317.00	8,877.86	4,399.48	40,439.14	18
01-02-5050	MEDICARE	11,534.00	2,076.28	1,028.94	9,457.72	18
01-02-5052	IMRF	4,893.00	743.41	379.64	4,149.59	15
01-02-5054	GROUP HEALTH INS	123,832.00	19,105.40	9,552.70	104,726.60	15
01-02-5058	UNIFORMS	11,800.00	1,940.76	825.56	9,859.24	16
01-02-5060	OPERATING EXPENSE	7,150.00	1,477.43	1,477.43	5,672.57	21
01-02-5070	DUES	3,460.00	2,460.00	750.00	1,000.00	71

01-02-5090	COMMUNICATIONS	10,000.00	1,055.00	878.25	8,945.00	11
01-02-5110	PRINTING	1,000.00	538.40	538.40	461.60	54
01-02-5170	PUBLICATIONS/BROCHURES	150.00	106.00	106.00	44.00	71
01-02-5180	SMALL TOOLS AND EQUIPMENT	750.00	112.54	112.54	637.46	15
01-02-5200	OFFICE SUPPLIES	2,500.00	93.99	93.99	2,406.01	4
01-02-5230	LEGAL EXPENSE	5,500.00	800.00	400.00	4,700.00	15
01-02-5300	DISPATCHING	92,000.00	-	-	92,000.00	0
01-02-5370	GASOLINE	28,000.00	3,259.16	3,259.16	24,740.84	12
01-02-5390	MAINTENANCE VEHICLES	26,200.00	2,417.76	1,666.61	23,782.24	9
01-02-5400	MAINTENANCE EQUIPMENT	3,000.00	115.00	115.00	2,885.00	4
01-02-5410	MAINTENANCE BUILDING	22,350.00	387.00	387.00	21,963.00	2
01-02-5450	CONTRACTUAL SERVICES	12,915.00	83.64	83.64	12,831.36	1
01-02-5480	CAPITAL EQUIPMENT	129,750.00	-	-	129,750.00	0
01-02-5570	COMMUNITY RELATIONS	2,000.00	-	-	2,000.00	0
01-02-5580	TRAINING EXPENSE	9,550.00	995.00	995.00	8,555.00	10
01-02-8500	TRANSFERS OUT-POLICE	35,000.00	-	-	35,000.00	0
Total Dept 02 - POLICE		1,433,090.00	195,489.70	100,835.63	1,237,600.30	14

Dept 03 - PUBLIC WORKS

01-03-5030	WAGES-PPW	238,641.00	38,212.85	19,346.85	200,428.15	16
01-03-5032	WAGES - OVERTIME	14,000.00	2,444.52	2,444.52	11,555.48	17
01-03-5040	FICA	14,796.00	2,432.16	1,306.77	12,363.84	16
01-03-5050	MEDICARE	3,460.00	568.81	305.62	2,891.19	16
01-03-5052	IMRF	25,535.00	4,350.34	2,331.68	21,184.66	17
01-03-5054	GROUP HEALTH INS	51,237.00	6,739.48	3,369.74	44,497.52	13
01-03-5058	UNIFORMS	1,500.00	-	-	1,500.00	0
01-03-5060	OPERATING EXPENSE	1,650.00	181.64	181.64	1,468.36	11
01-03-5070	DUES	370.00	370.00	-	-	100
01-03-5090	COMMUNICATIONS	4,000.00	176.38	176.38	3,823.62	4
01-03-5180	SMALL TOOLS AND EQUIPMENT	8,500.00	5,684.02	1,630.03	2,815.98	67
01-03-5190	RENTAL-EQUIPMENT	1,500.00	-	-	1,500.00	0
01-03-5251	NPDES PERMITS	1,000.00	-	-	1,000.00	0
01-03-5260	STREETLIGHTING	38,100.00	3,605.45	3,542.33	34,494.55	9
01-03-5370	GASOLINE	15,000.00	831.62	831.62	14,168.38	6
01-03-5380	SIGNS EXPENSE	12,500.00	209.40	209.40	12,290.60	2
01-03-5390	MAINTENANCE VEHICLES	25,500.00	532.66	113.52	24,967.34	2
01-03-5400	MAINTENANCE EQUIPMENT	15,000.00	1,653.39	907.64	13,346.61	11
01-03-5410	MAINTENANCE BUILDING	11,000.00	47.00	47.00	10,953.00	0

01-03-5420	MAINTENANCE STREETS	28,000.00	3,429.66	2,891.66	24,570.34	12
01-03-5440	MAINTENANCE GROUNDS	3,000.00	-	-	3,000.00	0
01-03-5441	TREE/SIDEWALK REPLACEMENT	2,500.00	248.48	248.48	2,251.52	10
01-03-5450	CONTRACTUAL SERVICES	37,555.00	258.16	258.16	37,296.84	1
01-03-5461	WEATHER SIREN MAINTENANCE	2,500.00	-	-	2,500.00	0
01-03-5480	CAPITAL EQUIPMENT	295,000.00	24,430.64	24,430.64	270,569.36	8
01-03-5580	TRAINING EXPENSE	4,750.00	317.00	297.00	4,433.00	7
01-03-8500	TRANSFERS OUT	15,000.00	-	-	15,000.00	0
Total Dept 03 - PUBLIC WORKS		871,594.00	96,723.66	64,870.68	774,870.34	11

Dept 04 - BUILDING

01-04-5030	WAGES-BUILDING	45,247.00	6,969.52	3,510.60	38,277.48	15
01-04-5040	FICA	2,805.00	432.11	217.66	2,372.89	15
01-04-5050	MEDICARE	656.00	101.06	50.90	554.94	15
01-04-5052	IMRF	4,841.00	745.74	375.64	4,095.26	15
01-04-5054	GROUP HEALTH INS	40.00	6.60	3.30	33.40	17
01-04-5070	DUES	361.00	-	-	361.00	0
01-04-5090	COMMUNICATIONS	-	101.13	101.13	(101.13)	100
01-04-5200	OFFICE SUPPLIES	1,000.00	4.82	4.82	995.18	0
01-04-5250	BUILDING PERMIT EXPENSE	21,030.00	16,839.96	16,839.96	4,190.04	80
01-04-5450	CONTRACTUAL SERVICES	15,500.00	675.64	425.64	14,824.36	4
01-04-5580	TRAINING EXPENSE	500.00	-	-	500.00	0
Total Dept 04 - BUILDING		91,980.00	25,876.58	21,529.65	66,103.42	28

Dept 06 - PARKS

01-06-5030	REG WAGES	24,336.00	-	-	24,336.00	0
01-06-5040	FICA	1,509.00	-	-	1,509.00	0
01-06-5050	MEDICARE	353.00	-	-	353.00	0
01-06-5060	OPERATING EXPENSE	250.00	673.69	673.69	(423.69)	269
01-06-5090	COMMUNICATIONS	2,520.00	471.17	235.63	2,048.83	19
01-06-5120	UTILITIES	4,200.00	731.38	731.38	3,468.62	17
01-06-5190	RENTAL-EQUIPMENT	2,000.00	-	-	2,000.00	0
01-06-5211	MAINTENANCE SUPPLIES	1,800.00	114.88	114.88	1,685.12	6
01-06-5350	MINOR PARK PROJECTS	500.00	-	-	500.00	0
01-06-5370	GASOLINE	600.00	435.27	435.27	164.73	73
01-06-5391	MAINTENANCE-SPORTS/PLAYGROUND EQUIP.	1,000.00	-	-	1,000.00	0
01-06-5400	MAINTENANCE EQUIPMENT	2,000.00	258.23	258.23	1,741.77	13
01-06-5410	MAINTENANCE BUILDING	700.00	-	-	700.00	0

01-06-5440	MAINTENANCE GROUNDS	20,050.00	552.97	-	19,497.03	3
01-06-5450	CONTRACTUAL SERVICES	9,500.00	-	-	9,500.00	0
01-06-5480	CAPITAL EQUIPMENT	110,000.00	-	-	110,000.00	0
01-06-8500	TRANSFERS OUT-PARKS	35,000.00	-	-	35,000.00	0
Total Dept 06 - PARKS		<u>216,318.00</u>	<u>3,237.59</u>	<u>2,449.08</u>	<u>213,080.41</u>	<u>2</u>
Dept 07 - ENHANCED DUI PROGRAM						
01-07-5180	SMALL TOOLS AND EQUIPMENT	2,500.00	-	-	2,500.00	0
Total Dept 07 - ENHANCED DUI PROGRAM		<u>2,500.00</u>	<u>-</u>	<u>-</u>	<u>2,500.00</u>	<u>0</u>
Dept 08 - GARBAGE HAULING						
01-08-5068	GARBAGE HAULING EXPENSE	708,000.00	118,094.90	59,056.75	589,905.10	17
Total Dept 08 - GARBAGE HAULING		<u>708,000.00</u>	<u>118,094.90</u>	<u>59,056.75</u>	<u>589,905.10</u>	<u>17</u>
Dept 89 - GPD DOWN STATE PENSION FUND						
01-89-5621	GPD DOWNSTATE PENSION FUND	326,723.00	-	-	326,723.00	0
Total Dept 89 - GPD DOWN STATE PENSION FUND		<u>326,723.00</u>	<u>-</u>	<u>-</u>	<u>326,723.00</u>	<u>0</u>
TOTAL EXPENDITURES		<u>5,468,988.00</u>	<u>548,827.35</u>	<u>316,737.75</u>	<u>4,920,160.65</u>	<u>10</u>
Fund 01 - GENERAL FUND:						
TOTAL REVENUES		5,750,856.00	1,475,949.96	932,777.60	4,274,906.04	26
TOTAL EXPENDITURES		5,468,988.00	548,827.35	316,737.75	4,920,160.65	10
NET OF REVENUES & EXPENDITURES		281,868.00	927,122.61	616,039.85	(645,254.61)	

Fund 11 - COMMUNITY DAYS

Revenues

Dept 00 - GENERAL FUND

11-00-3015	COMMUNITY DAYS DONATIONS	14,000.00	20,400.00	260.00	(6,400.00)	146
11-00-3210	OTHER INCOME	17,000.00	22,233.48	21,733.48	(5,233.48)	131
11-00-3211	PLANNED USE OF FUND RESERVES	31,000.00	-	-	31,000.00	0
11-00-3520	VENDOR FEES	3,500.00	2,926.00	(350.00)	574.00	84
11-00-3980	BEVERAGE SALES	12,000.00	30,557.75	30,557.75	(18,557.75)	255
11-00-8100	TRANSFERS IN	900.00	900.00	900.00	-	100
Total Dept 00 - GENERAL FUND		78,400.00	77,017.23	53,101.23	1,382.77	98
TOTAL REVENUES		78,400.00	77,017.23	53,101.23	1,382.77	98

Expenditures

Dept 00 - GENERAL FUND

11-00-5060	BEVERAGE OPERATIONS	12,466.00	13,508.17	2,079.52	(1,042.17)	108
11-00-5070	PERMITS & LICENSES	55.00	10.83	10.83	44.17	20
11-00-5079	ADVERTISING / MARKETING	3,670.00	2,224.53	2,224.53	1,445.47	61
11-00-5130	MISCELLANEOUS EXPENSES	410.00	-	-	410.00	0
11-00-5159	ENTERTAINMENT	41,065.00	41,465.00	25,290.00	(400.00)	101
11-00-5213	LABOR & OUTSIDE SERVICES	-	4,456.97	4,456.97	(4,456.97)	100
11-00-5610	EQUIPMENT & SERVICES	6,100.00	5,843.85	3,876.35	256.15	96
Total Dept 00 - GENERAL FUND		63,766.00	67,509.35	37,938.20	(3,743.35)	106
TOTAL EXPENDITURES		63,766.00	67,509.35	37,938.20	(3,743.35)	106

Fund 11 - COMMUNITY DAYS:

TOTAL REVENUES		78,400.00	77,017.23	53,101.23	1,382.77	98
TOTAL EXPENDITURES		63,766.00	67,509.35	37,938.20	(3,743.35)	106
NET OF REVENUES & EXPENDITURES		14,634.00	9,507.88	15,163.03	5,126.12	

Fund 12 - INFRASTRUCTURE FUND

Revenues

Dept 00 - GENERAL FUND

12-00-3031	NON HOME RULE 1% SALES TAX	360,000.00	72,785.45	39,962.82	287,214.55	20
12-00-3050	TAX-ROAD AND BRIDGE	9,000.00	4,973.14	4,297.83	4,026.86	55
12-00-3211	PLANNED USE OF FUND RESERVES	3,000,000.00	-	-	3,000,000.00	0
12-00-3410	INTEREST EARNED	200.00	595.54	262.78	(395.54)	298
Total Dept 00 - GENERAL FUND		3,369,200.00	78,354.13	44,523.43	3,290,845.87	2
TOTAL REVENUES		3,369,200.00	78,354.13	44,523.43	3,290,845.87	2

Expenditures

Dept 00 - GENERAL FUND

12-00-5360	ENGINEERING SERVICES	200,000.00	-	-	200,000.00	0
12-00-5480	CAPITAL EQUIPMENT	2,800,000.00	2,085,934.61	2,085,934.61	714,065.39	75
12-00-5490	GO BOND PRINCIPAL	215,000.00	-	-	215,000.00	0
12-00-5491	GO BOND INTEREST	107,022.00	66,121.66	-	40,900.34	62
Total Dept 00 - GENERAL FUND		3,322,022.00	2,152,056.27	2,085,934.61	1,169,965.73	65
TOTAL EXPENDITURES		3,322,022.00	2,152,056.27	2,085,934.61	1,169,965.73	65

Fund 12 - INFRASTRUCTURE FUND:

TOTAL REVENUES		3,369,200.00	78,354.13	44,523.43	3,290,845.87	2
TOTAL EXPENDITURES		3,322,022.00	2,152,056.27	2,085,934.61	1,169,965.73	65
NET OF REVENUES & EXPENDITURES		47,178.00	(2,073,702.14)	(2,041,411.18)	2,120,880.14	

Fund 15 - CAPITAL PROJECTS

Revenues

Dept 00 - GENERAL FUND

15-00-8100	TRANSFERS IN	85,000.00	-	-	85,000.00	0
Total Dept 00 - GENERAL FUND		85,000.00	-	-	85,000.00	0
TOTAL REVENUES		85,000.00	-	-	85,000.00	0

Fund 15 - CAPITAL PROJECTS:

TOTAL REVENUES		85,000.00	-	-	85,000.00	0
TOTAL EXPENDITURES		-	-	-	-	0
NET OF REVENUES & EXPENDITURES		85,000.00	-	-	85,000.00	

Fund 20 - WATER SYSTEM

Revenues

Dept 00 - GENERAL FUND

20-00-3022	INCOME - WASTEWATER	750,000.00	113,611.27	78,396.20	636,388.73	15
20-00-3032	INCOME - WATER	850,000.00	121,965.19	84,078.54	728,034.81	14
20-00-3080	LATE FEES	20,000.00	4,233.22	4,028.17	15,766.78	21
20-00-3210	MISCELLANEOUS INCOME	-	361.80	361.80	(361.80)	100
20-00-3211	PLANNED USE OF FUND RESERVES	1,256,961.00	-	-	1,256,961.00	0
20-00-3310	FEE-TAP-ON - WATER	1,700.00	-	-	1,700.00	0
20-00-3360	METER SALES	7,050.00	938.96	-	6,111.04	13
20-00-3390	SSA#24 BOND INTEREST	100.00	0.04	0.04	99.96	0
20-00-3410	INTEREST EARNED	4,000.00	3,517.25	1,427.09	482.75	88
20-00-8100	TRANSFERS IN	784,000.00	-	-	784,000.00	0
Total Dept 00 - GENERAL FUND		3,673,811.00	244,627.73	168,291.84	3,429,183.27	7
TOTAL REVENUES		3,673,811.00	244,627.73	168,291.84	3,429,183.27	7

Expenditures

Dept 10 - WATER SYSTEMS

20-10-5030	REG. WAGES	167,175.00	29,865.30	15,188.03	137,309.70	18
20-10-5032	WAGES - OVERTIME	7,000.00	-	-	7,000.00	0
20-10-5040	FICA	10,204.00	1,757.37	894.51	8,446.63	17
20-10-5050	MEDICARE	2,386.00	411.07	209.25	1,974.93	17
20-10-5052	IMRF	17,609.00	3,195.60	1,625.12	14,413.40	18
20-10-5054	GROUP HEALTH INS	38,087.00	5,866.56	2,933.28	32,220.44	15
20-10-5056	WORKER'S COMP INS	16,300.00	-	-	16,300.00	0
20-10-5058	UNIFORMS	1,300.00	-	-	1,300.00	0
20-10-5070	DUES	950.00	432.92	432.92	517.08	46
20-10-5080	LEGAL NOTICES	100.00	-	-	100.00	0
20-10-5090	COMMUNICATIONS	7,600.00	1,178.64	652.80	6,421.36	16
20-10-5091	JULIE LOCATE SUPPLIES	500.00	-	-	500.00	0
20-10-5100	POSTAGE	3,350.00	449.53	-	2,900.47	13
20-10-5110	PRINTING	3,100.00	466.38	466.38	2,633.62	15
20-10-5120	UTILITIES	104,000.00	12,158.83	12,158.83	91,841.17	12
20-10-5180	SMALL TOOLS AND EQUIPMENT	4,500.00	299.31	299.31	4,200.69	7
20-10-5190	RENTAL-EQUIPMENT	1,500.00	482.63	482.63	1,017.37	32
20-10-5200	OFFICE SUPPLIES	1,000.00	199.54	199.54	800.46	20

20-10-5213	OUTSIDE SERVICES	21,000.00	3,232.88	3,232.88	17,767.12	15
20-10-5262	LAB SUPPLIES & EQUIPMENT	20,000.00	265.60	265.60	19,734.40	1
20-10-5281	CHEMICALS	80,000.00	3,475.60	1,549.00	76,524.40	4
20-10-5301	MAINT SUPPLIES-JANTORIAL	250.00	29.16	29.16	220.84	12
20-10-5310	INSURANCE LIABILITY	25,000.00	-	-	25,000.00	0
20-10-5320	INSURANCE VEHICLES & EQUIP.	6,500.00	-	-	6,500.00	0
20-10-5360	ENGINEERING SERVICES	10,000.00	-	-	10,000.00	0
20-10-5370	GASOLINE	5,000.00	440.77	440.77	4,559.23	9
20-10-5381	MAINTENANCE PARTS & MATERIALS	10,000.00	1,164.13	1,164.13	8,835.87	12
20-10-5390	MAINTENANCE VEHICLES	5,000.00	1,074.22	518.13	3,925.78	21
20-10-5410	MAINTENANCE BUILDING	12,000.00	13.77	-	11,986.23	0
20-10-5431	HYDRANT MAINTENANCE	5,000.00	-	-	5,000.00	0
20-10-5450	CONTRACTUAL SERVICES	66,218.00	44,712.55	44,657.55	21,505.45	68
20-10-5480	CAPITAL EQUIPMENT	215,000.00	37,696.01	37,696.01	177,303.99	18
20-10-5510	WATER METERS	56,670.00	-	-	56,670.00	0
20-10-5520	LABORATORY TESTING	10,000.00	1,230.15	1,230.15	8,769.85	12
20-10-5580	TRAINING EXPENSE	3,450.00	-	-	3,450.00	0
20-10-5601	REPAIRS-WATER DISTRIBUTION SYS.	13,500.00	777.00	777.00	12,723.00	6
20-10-5652	BRINE HAULING EXPENSES	35,000.00	8,443.06	8,443.06	26,556.94	24
20-10-5662	IEPA LOAN-PRINCIPAL	25,826.00	-	-	25,826.00	0
20-10-5672	IEPA LOAN - INTEREST	7,156.00	-	-	7,156.00	0
Total Dept 10 - WATER SYSTEMS		1,019,231.00	159,318.58	135,546.04	859,912.42	16

Dept 20 - WASTEWATER SYSTEMS

20-20-5030	WAGES	138,461.00	28,588.39	14,831.57	109,872.61	21
20-20-5032	WAGES - OVERTIME	7,000.00	-	-	7,000.00	0
20-20-5040	FICA	8,423.00	1,706.72	886.68	6,716.28	20
20-20-5050	MEDICARE	1,970.00	399.12	207.35	1,570.88	20
20-20-5052	IMRF	14,537.00	3,058.90	1,586.95	11,478.10	21
20-20-5054	GROUP HEALTH INS	28,208.00	4,355.86	2,177.93	23,852.14	15
20-20-5058	UNIFORMS	1,300.00	-	-	1,300.00	0
20-20-5090	COMMUNICATIONS	3,800.00	574.97	350.98	3,225.03	15
20-20-5091	JULIE LOCATE SUPPLIES	400.00	-	-	400.00	0
20-20-5100	POSTAGE	3,350.00	453.28	3.75	2,896.72	14
20-20-5110	PRINTING	3,100.00	466.37	466.37	2,633.63	15
20-20-5120	UTILITIES	140,000.00	10,838.48	10,838.48	129,161.52	8
20-20-5180	SMALL TOOLS AND EQUIPMENT	3,500.00	285.38	285.38	3,214.62	8
20-20-5190	RENTAL-EQUIPMENT	3,000.00	533.18	533.18	2,466.82	18

20-20-5200	OFFICE SUPPLIES	1,500.00	84.90	84.90	1,415.10	6
20-20-5213	OUTSIDE SERVICES	10,000.00	1,042.01	-	8,957.99	10
20-20-5251	NPDES PERMITS	20,000.00	-	-	20,000.00	0
20-20-5262	LAB SUPPLIES & EQUIPMENT	8,500.00	1,569.16	1,569.16	6,930.84	18
20-20-5281	CHEMICALS	50,000.00	9,816.24	9,816.24	40,183.76	20
20-20-5301	MAINT SUPPLIES-JANITORIAL	250.00	29.16	29.16	220.84	12
20-20-5360	ENGINEERING SERVICES	10,000.00	-	-	10,000.00	0
20-20-5370	GASOLINE	5,000.00	440.77	440.77	4,559.23	9
20-20-5381	MAINTENANCE PARTS & MATERIALS	18,000.00	6,015.83	5,953.86	11,984.17	33
20-20-5390	MAINTENANCE VEHICLES	5,000.00	1,239.21	518.14	3,760.79	25
20-20-5410	MAINTENANCE BUILDING	7,000.00	13.76	-	6,986.24	0
20-20-5450	CONTRACTUAL SERVICES	86,831.00	1,346.30	141.43	85,484.70	2
20-20-5480	CAPITAL EQUIPMENT	2,012,000.00	3,923.33	3,923.33	2,008,076.67	0
20-20-5520	LABORATORY TESTING	30,000.00	3,010.75	3,010.75	26,989.25	10
20-20-5580	TRAINING EXPENSE	3,450.00	-	-	3,450.00	0
20-20-5602	REPAIRS-W/WATER COLLECTION SYS.	10,000.00	-	-	10,000.00	0
20-20-5660	COLLECTION SYS. PUMP MAINT.	20,000.00	434.72	434.72	19,565.28	2
Total Dept 20 - WASTEWATER SYSTEMS		2,654,580.00	80,226.79	58,091.08	2,574,353.21	3
TOTAL EXPENDITURES		3,673,811.00	239,545.37	193,637.12	3,434,265.63	7
Fund 20 - WATER SYSTEM:						
TOTAL REVENUES		3,673,811.00	244,627.73	168,291.84	3,429,183.27	7
TOTAL EXPENDITURES		3,673,811.00	239,545.37	193,637.12	3,434,265.63	7
NET OF REVENUES & EXPENDITURES		-	5,082.36	(25,345.28)	(5,082.36)	

Fund 30 - MFT

Revenues

Dept 00 - GENERAL FUND

30-00-3410	INTEREST EARNED	500.00	2,373.19	1,411.04	(1,873.19)	475
30-00-3450	MOTOR FUEL TAX	477,444.00	46,238.07	23,154.72	431,205.93	10
Total Dept 00 - GENERAL FUND		477,944.00	48,611.26	24,565.76	429,332.74	10
TOTAL REVENUES		477,944.00	48,611.26	24,565.76	429,332.74	10

Expenditures

Dept 00 - GENERAL FUND

30-00-5462	MFT RESOLUTION	125,000.00	-	-	125,000.00	0
Total Dept 00 - GENERAL FUND		125,000.00	-	-	125,000.00	0
TOTAL EXPENDITURES		125,000.00	-	-	125,000.00	0

Fund 30 - MFT:

TOTAL REVENUES		477,944.00	48,611.26	24,565.76	429,332.74	10
TOTAL EXPENDITURES		125,000.00	-	-	125,000.00	0
NET OF REVENUES & EXPENDITURES		352,944.00	48,611.26	24,565.76	304,332.74	

Fund 31 - PERFORMANCE BOND

Revenues

Dept 00 - GENERAL FUND

31-00-3410	INTEREST EARNED	45.00	274.72	158.14	(229.72)	610
Total Dept 00 - GENERAL FUND		45.00	274.72	158.14	(229.72)	610
TOTAL REVENUES		45.00	274.72	158.14	(229.72)	610

Expenditures

Dept 00 - GENERAL FUND

31-00-8500	TRANSFERS OUT	-	0.78	0.38	(0.78)	100
Total Dept 00 - GENERAL FUND		-	0.78	0.38	(0.78)	100
TOTAL EXPENDITURES		-	0.78	0.38	(0.78)	100

Fund 31 - PERFORMANCE BOND:

TOTAL REVENUES		45.00	274.72	158.14	(229.72)	610
TOTAL EXPENDITURES		-	0.78	0.38	(0.78)	100
NET OF REVENUES & EXPENDITURES		45.00	273.94	157.76	(228.94)	

Fund 34 - TIF#1 CENTRAL REDEVELOPMENT

Revenues

Dept 00 - GENERAL FUND

34-00-3010	PROPERTY TAX	200,000.00	100,574.77	83,033.14	99,425.23	50
34-00-3410	INTEREST EARNED	400.00	102.68	52.75	297.32	26
Total Dept 00 - GENERAL FUND		200,400.00	100,677.45	83,085.89	99,722.55	50
TOTAL REVENUES		200,400.00	100,677.45	83,085.89	99,722.55	50

Expenditures

Dept 00 - GENERAL FUND

34-00-5061	ADMINISTRATIVE FEES	1,000.00	-	-	1,000.00	0
Total Dept 00 - GENERAL FUND		1,000.00	-	-	1,000.00	0
TOTAL EXPENDITURES		1,000.00	-	-	1,000.00	0

Fund 34 - TIF#1 CENTRAL REDEVELOPMENT:

TOTAL REVENUES		200,400.00	100,677.45	83,085.89	99,722.55	50
TOTAL EXPENDITURES		1,000.00	-	-	1,000.00	0
NET OF REVENUES & EXPENDITURES		199,400.00	100,677.45	83,085.89	98,722.55	

Fund 35 - TIF#2 HIGGINS ROAD IND. PARK

Revenues

Dept 00 - GENERAL FUND

35-00-3010	PROPERTY TAX	886,000.00	469,683.81	213,729.31	416,316.19	53
35-00-3410	INTEREST EARNED	650.00	114.94	62.66	535.06	18
Total Dept 00 - GENERAL FUND		886,650.00	469,798.75	213,791.97	416,851.25	53
TOTAL REVENUES		886,650.00	469,798.75	213,791.97	416,851.25	53

Expenditures

Dept 00 - GENERAL FUND

35-00-5061	ADMINISTRATIVE FEES	10,550.00	-	-	10,550.00	0
35-00-5071	TIF NOTE INTEREST	289,643.00	-	-	289,643.00	0
35-00-5081	TIF NOTE PRINCIPAL	502,357.00	-	-	502,357.00	0
Total Dept 00 - GENERAL FUND		802,550.00	-	-	802,550.00	0
TOTAL EXPENDITURES		802,550.00	-	-	802,550.00	0

Fund 35 - TIF#2 HIGGINS ROAD IND. PARK:

TOTAL REVENUES		886,650.00	469,798.75	213,791.97	416,851.25	53
TOTAL EXPENDITURES		802,550.00	-	-	802,550.00	0
NET OF REVENUES & EXPENDITURES		84,100.00	469,798.75	213,791.97	(385,698.75)	

Fund 40 - DRUG FORFEITURE PD ACCOUNT

Revenues

Dept 00 - GENERAL FUND

40-00-3410	INTEREST EARNED	10.00	4.17	4.17	5.83	42
Total Dept 00 - GENERAL FUND		10.00	4.17	4.17	5.83	42
TOTAL REVENUES		10.00	4.17	4.17	5.83	42

Fund 40 - DRUG FORFEITURE PD ACCOUNT:

TOTAL REVENUES		10.00	4.17	4.17	5.83	42
TOTAL EXPENDITURES		-	-	-	-	0
NET OF REVENUES & EXPENDITURES		10.00	4.17	4.17	5.83	

Fund 43 - POLICE PENSION FUND

Revenues

Dept 00 - GENERAL FUND

43-00-3421	UNREALIZED GAIN/LOSS	-	(390,021.40)	(203,722.26)	390,021.40	100
43-00-3490	EMPLOYER CONTRIBUTIONS	326,723.00	-	-	326,723.00	0
43-00-3491	EMPLOYEE CONTRIBUTIONS	76,045.00	18,440.58	6,356.68	57,604.42	24
Total Dept 00 - GENERAL FUND		402,768.00	(371,580.82)	(197,365.58)	774,348.82	-92
TOTAL REVENUES		402,768.00	(371,580.82)	(197,365.58)	774,348.82	-92

Expenditures

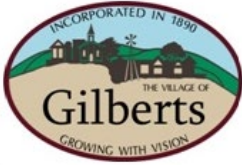
Dept 00 - GENERAL FUND

43-00-5321	PROFESSIONAL FEES	22,444.00	5,101.84	1,399.97	17,342.16	23
43-00-5509	PENSION EXPENSES	168,000.00	45,000.00	15,000.00	123,000.00	27
Total Dept 00 - GENERAL FUND		190,444.00	50,101.84	16,399.97	140,342.16	26
TOTAL EXPENDITURES		190,444.00	50,101.84	16,399.97	140,342.16	26

Fund 43 - POLICE PENSION FUND:

TOTAL REVENUES		402,768.00	(371,580.82)	(197,365.58)	774,348.82	92
TOTAL EXPENDITURES		190,444.00	50,101.84	16,399.97	140,342.16	26
NET OF REVENUES & EXPENDITURES		212,324.00	(421,682.66)	(213,765.55)	634,006.66	

TOTAL REVENUES - ALL FUNDS		14,925,084.00	2,123,734.58	1,322,934.45	12,801,349.42	14
TOTAL EXPENDITURES - ALL FUNDS		13,647,581.00	3,058,040.96	2,650,648.03	10,589,540.04	22
NET OF REVENUES & EXPENDITURES		1,277,503.00	(934,306.38)	(1,327,713.58)	2,211,809.38	



Village of Gilberts

Village Hall
87 Galligan Road, Gilberts, Illinois 60136
Ph. 847-428-2861 Fax: 847-428-2955
www.villageofgilberts.com

To: President Zambetti and Board of Trustees

From: Riley Lynch, Management Analyst
Brian Bourdeau, Village Administrator

Date: August 2, 2022 Village Board Meeting

Re: Item 4.D: Resolution Authorizing the Purchase of a 2022 Dodge Durango Pursuit from La Porte Chrysler Inc. in an Amount Not to Exceed \$37,000

Background:

The purchase of a new squad car and related equipment was included in the Fiscal Year 2023 Budget. Unfortunately, supply chain issues have made finding a new squad car extremely difficult through the Village's usual purchasing cooperative. The majority of suitable vehicles are months away from being put into production, and as the Board may recall, last year's squad car took an extended period of time to be received. In a hope to avoid the pains of the supply chain shortages, staff sought out inventory of suitable vehicles from multiple regional dealerships. After a long search, staff found a 2022 Dodge Durango Pursuit from La Porte Chrysler Inc.

Recommendation:

To meet the needs of the police department and to avoid waiting months or longer for squad car inventory to come back into stock, staff recommends approval of Resolution 42-2022 authorizing the purchase of a 2022 Dodge Durango Pursuit from La Porte Chrysler Inc. for an amount not to exceed \$37,000.

BUYERS ORDER

La Porte Chrysler Inc.
1309 Pine Lake Road
La Porte, IN 46350

PHONE: (219)326-6850 FAX: (219)326-1958

THANK YOU!
We Appreciate Your Patronage.

PURCHASER'S NAME & ADDRESS

Village of Gilberts
86 Railroad Street
Gilberts, IL 60136

Home Phone Work Phone E-Mail Address

Mizydorski@villageofgilberts.cc

New/Used	Year	Make	Model
NEW	2022	Dodge	Durango

Vehicle Identification Number

1C4RDJFC6NC137018

Car/Truck	Color	Mileage	Key Numbers
Truck	BLACK	58	

Dealership Personnel

Sales Person #1 Matthew J Magnuson

Sales Person #2

Business Mgr. Lindsay Lewis

Lien Holder Information

Ins. Co.	Policy #	Exp. Date

Agent Phone #

(Seller)  7/25/2022 (Date)

(Purchaser) 7/25/2022 (Date)

(Co-Purchaser) (Date)

NO LIABILITY INSURANCE INCLUDED

Used Vehicle(s) Traded

Year	Make	Model	Color	Mileage	Vehicle Identification Number	Stock #
Allowance	Payoff	Payoff To				

Year	Make	Model	Color	Mileage	Vehicle Identification Number	Stock #
Allowance	Payoff	Payoff To				

ORDER #	DATE	STOCK #
	7/25/2022	22422

Description	Amount
Selling Price	36,762.00

Fees and Taxes

Taxes	N/A
License Fees	N/A
Title Fees	N/A
Registration Fees	N/A
GAP	N/A
VSI	N/A

Total Fees and Taxes	0.00
Total Cash Price	36,762.00

Other Charges

Service Contract	N/A
N/A Months N/A Miles	
Extended Warranty	N/A
N/A Months N/A Miles	
Maintenance Plan	N/A
N/A Months N/A Miles	

Total Other Charges	N/A
Total Price	36,762.00

Settlement

Deposit Amount	N/A
Cash on Delivery	N/A
Rebate(s)	N/A
Note Due	
Total Trade Allowance	N/A
Total Trade Payoff	N/A
Net Trade Amount	N/A
Total Cash Down	N/A

Total Balance Due	36,762.00
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VILLAGE OF GILBERTS

RESOLUTION 42-2022

A RESOLUTION APPROVING THE PURCHASE OF A 2022 DODGE DURANGO PURSUIT FROM LA PORTE CHRYSLER IN AN AMOUNT NOT TO EXCEED \$37,000

WHEREAS, the Village of Gilberts (“Village”) operates a Municipal Police Department; and

WHEREAS, the Village included the purchase of a replacement police squad car as part of the Fiscal Year 2023 Budget; and

WHEREAS, the Village has sought multiple quotes from surrounding dealership; however, inventory has not been available; and

WHEREAS, the Village has located a dealership with inventory of a police pursuit vehicle that meets the Village’s specifications

THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS, as follows:

Section 1. Recitals. The recitals set forth above are hereby incorporated into and made a part of this Resolution as though set forth in this Section 1.

Section 2. Approval; Authorization. The Village Board of Trustees hereby authorizes the Village Administrator to execute the necessary documents to facilitate the purchase of a 2022 Dodge Durango Pursuit for the Gilberts Police Department from La Porte Chrysler Inc. in an amount not to exceed \$37,000.

Section 3. Waiver of Competitive Bidding. To the extent any competitive bidding requirements apply to the purchase of the 2022 Dodge Durango Pursuit from La Porte Chrysler Inc, such competitive bidding requirements are hereby waived pursuant to Section 8-9-1 of the Illinois Municipal Code (65 ILCS 5/8-9-1).

Section 4. Effective Date. This Resolution shall be in full force and effect after its approval in the manner provided by law.

PASSED BY VOTE OF THE BOARD OF TRUSTEES of the Village of Gilberts, Kane County, Illinois, this ____ day of _____ 2022.

Ayes Nays Absent Abstain

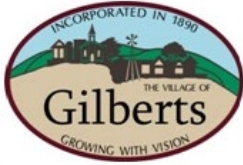
Trustee Dan Corbett	_____	_____	_____	_____
Trustee David LeClercq Sr.	_____	_____	_____	_____
Trustee Brandon Coats	_____	_____	_____	_____
Trustee Jeanne Allen	_____	_____	_____	_____
Trustee Lou Hacker	_____	_____	_____	_____
Trustee Justin Redfield	_____	_____	_____	_____
President Guy Zambetti	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2022

Guy Zambetti, Village President

(SEAL)

ATTEST: _____
Courtney Baker, Village Clerk



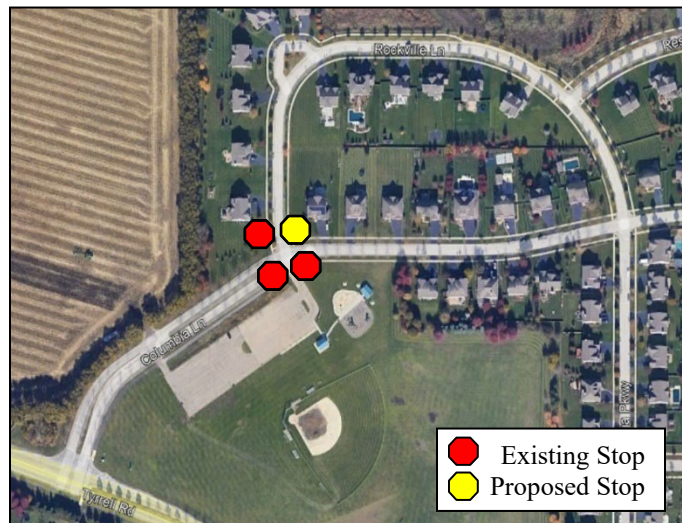
Village of Gilberts

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To: Village Board of Trustees
From: Riley Lynch, Management Analyst
CC: Brian Bourdeau, Village Administrator
Date: August 2, 2022 Village Board Meeting
Re: Item 5.A: An ordinance amending Chapter 3 of Title 6 of the Village Code Regarding Stop Signs at the Intersection of Columbia Lane and Rockville Lane

Background:

The intersection of Columbia Lane and Rockville Lane located in Gilberts Town Center is currently a three-way stop intersection. This intersection includes the entrance to Town Center Park where the splashpad is also located. There is a stop sign for eastbound traffic on Columbia Lane, a stop sign for southbound traffic on Rockville Lane, and a private stop sign for traffic exiting Town Center Park. Currently, westbound traffic on Columbia Lane does not have to stop at this intersection at all. Additionally, there is a zebra pedestrian crosswalk leading to/from Town Center Park on the West side of the intersection.



Analysis:

This intersection currently poses safety concerns for drivers, pedestrians, and visitors to the park and splashpad. Although there is a striped crosswalk on the west portion of the intersection, traffic traveling to the west does not have to stop while all other traffic does. Furthermore, the typical driver assumes that this is a four-way controlled stop, and that westbound traffic must stop. This puts pedestrians and visitors using the crosswalk at risk in addition to the typical driver. Additionally, the Police Department has reported numerous instances of near misses at this intersection, most likely due to the fact that drivers expect westbound traffic to stop when they currently do not have to.

Recommendation:

To increase public and traffic safety in this area, staff recommends installing an additional stop sign to control westbound traffic and effectively make the intersection at Columbia and Rockville Lanes a four-way stop.



Village of Gilberts

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To: Gilberts Village Board of Trustees

From: Todd Block, Chief of Police

This letter is written to express the Police Department's support for the proposed stop sign at the intersection of Rockville Lane and Columbia Lane.

The average driver expects this intersection to be a four-way stop, however westbound traffic on Columbia does not have to stop. This puts drivers and residents at risk. Additionally, the crosswalk at this intersection makes it dangerous for pedestrians and families who want to visit the park and splashpad.

It is the Police Department's recommendation that this stop sign be approved.

Todd J Block

VILLAGE OF GILBERTS

ORDINANCE NO. 09-2022

AN ORDINANCE AMENDING CHAPTER 3 OF TITLE 6 OF THE VILLAGE CODE REGARDING STOP SIGNS AT THE INTERSECTION OF COLUMBIA LANE AND ROCKVILLE LANE

WHEREAS, the Village of Gilberts (the “*Village*”) is an Illinois municipal corporation organized and operating under the Illinois Municipal Code (65 ILCS 5/1, *et seq.*); and

WHEREAS, The Illinois Vehicle Code (625 ILCS 5/11-302(a)) authorizes the Village to install traffic control devices, including stop signs, at intersections that are under the Village’s jurisdiction; and

WHEREAS, Section 6-3-3 of the Gilberts Village Code specifies the stop intersections in the Village; and

WHEREAS, the intersection of Rockville Lane and Columbia Lane (the “*Intersection*”) is under the Village’s jurisdiction and currently operates as a three-way stop; and

WHEREAS, the Village engaged an engineering firm – Robinson Engineering, Ltd – to analyze the Intersection and provide its professional engineering judgment as to whether the Intersection warrants the installation of an additional stop sign; and

WHEREAS, Robinson Engineering prepared a report, attached hereto as Exhibit A, recommending that an additional stop sign be installed on the westbound approach to Columbia Lane in order to improve overall traffic operations at the Intersection; and

WHEREAS, the President and Board of Trustees of the Village of Gilberts wish to install an additional stop sign at the westbound approach to Columbia Lane at the Intersection in accordance with the terms of this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Gilberts, Kane County, Illinois, as follows:

Section 1. RECITALS. The foregoing recitals are incorporated as though fully set forth herein.

Section 2. AUTHORIZATION; INSTALLATION. The President and Board of Trustees hereby authorize the installation of an additional stop sign on the westbound approach to Columbia Lane at the Intersection. The Village Administrator is hereby authorized and directed to take all necessary actions to install the stop sign at the Intersection in accordance with the recommendation set forth in Exhibit A.

Section 3. AMENDMENT TO SECTION 6-3-3 OF THE VILLAGE CODE. Section 6-3-3 “Stop Intersections” of Chapter 3 “General Traffic Regulations” of Title 6 of the Gilberts Village Code shall hereby be amended to read as follows (deletions in ~~strikethrough~~, additions in **bold** and **underline**):

“6-3-3. Stop intersections.

The driver of any vehicle shall stop in obedience to a stop sign and shall proceed, cautiously yielding to the vehicles not so obligated to stop which are within the intersection or approaching so close as to constitute a hazard. Stop signs shall be erected pursuant to this section at the following locations:

Galligan Road. On the following streets and roads at their respective intersections with Galligan Road:

- Westbound Binnie Road
- Eastbound Freeman Street
- Westbound Silver Trail Parkway
- Eastbound Willey Street

* * *

Tyrrell Road. On the following streets and roads at their respective intersections with Tyrrell Road:

- Eastbound Arrowhead Drive
- Westbound Arrowhead Drive
- Eastbound Brighton Lane
- Westbound Columbia Lane
- Westbound Kildare Street
- Eastbound Koppie Drive
- Eastbound Mason Road
- Westbound Mason Road
- Westbound Pierce Street
- Eastbound Raymond Drive
- Northbound Town Center Boulevard (north)
- Eastbound Welch Street
- Westbound Welch Street

Columbia Lane and Rockville Lane. At the intersection of Columbia Lane with Rockville Lane and the intersection of Rockville Lane with Columbia Lane (four-way stop).”

Section 4. SUPERSEDER. In the event a conflict exists between the terms of this Ordinance and any other ordinance of the Village, the terms of this Ordinance shall govern.

Section 5. SEVERABILITY. If any part, subsection or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the remaining section, subsection and clauses shall not be affected thereby.

Section 6. EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form, in accordance with law.

PASSED BY VOTE OF THE BOARD OF TRUSTEES of the Village of Gilberts, Kane County, Illinois, this ____ day of _____ 2022.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Jeanne Allen	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Lou Hacker	_____	_____	_____	_____
Trustee Brandon Coats	_____	_____	_____	_____
Trustee Justin Redfield	_____	_____	_____	_____
Trustee David LeClercq Sr.	_____	_____	_____	_____
President Guy Zambetti	_____	_____	_____	_____

APPROVED this _____ day of _____, 2022.

(SEAL)

Village President Guy Zambetti

ATTEST:

Village Clerk, Courtney Baker

EXHIBIT A

Village Engineer's Stop Sign Analysis

[Attached]

4821-5227-7541, v. 1

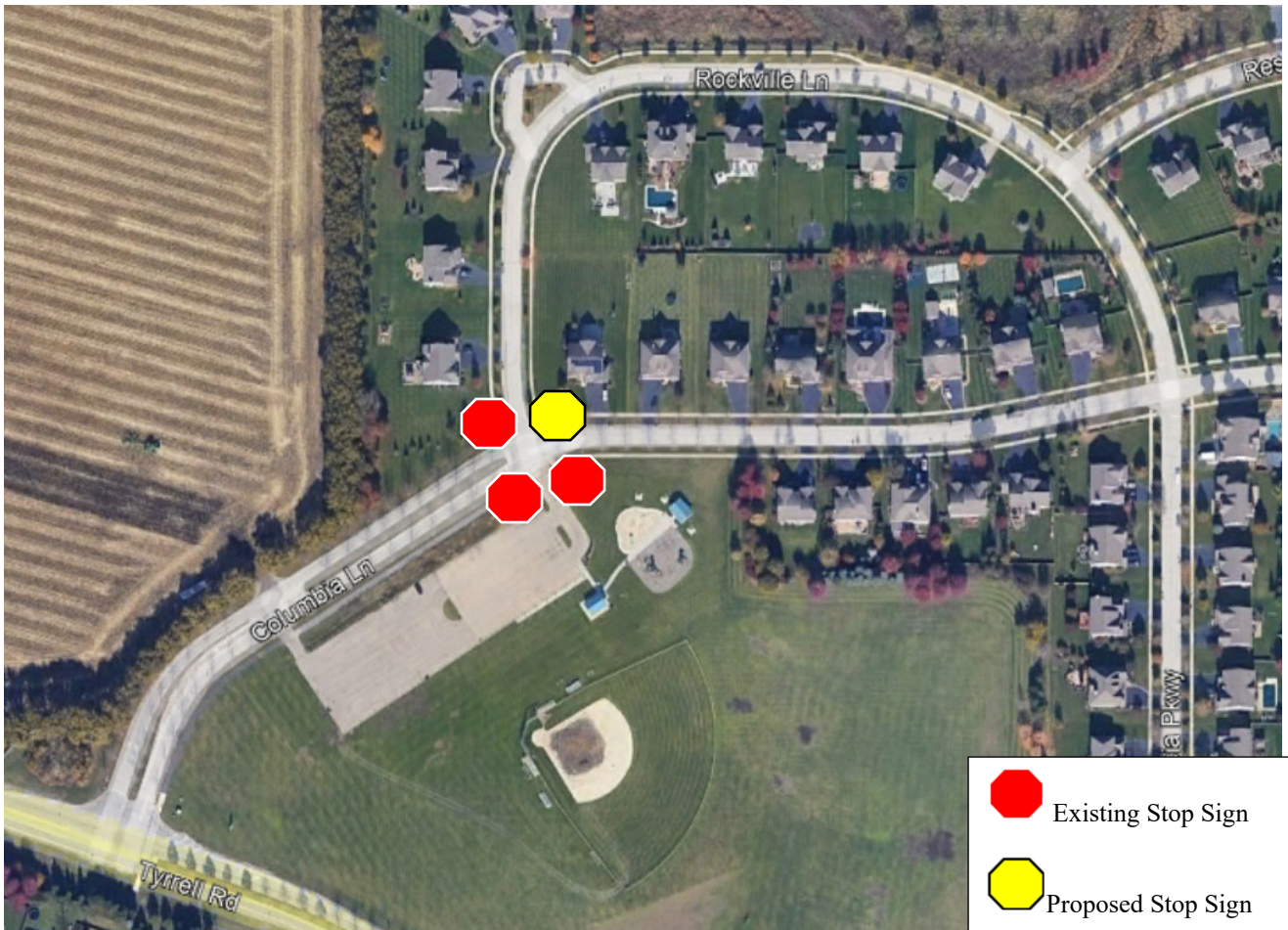
To: Riley Lynch Date: 7/15/22

Author: Jonathan Flowers, PE (Reviewed by: Jonathon Zabrocki, PE)

Subject: Village of Gilberts / Stop Sign at Rockville and Columbia Intersection Project No. 22-R0560

Background and Current Conditions:

The Village of Gilberts (Village) has requested Robinson Engineering, Ltd. (Robinson) to evaluate the addition of a stop sign on the westbound approach to the intersection of Columbia Lane and Rockville Lane. It should be noted that the 4th leg of this intersection (opposite Rockville Lane) is the entrance into Town Center Park. The following exhibit show the location of the requested evaluation:



Analysis:

There are currently three (3) existing stop signs at this intersection which are denoted by the red octagons on the previous page. The westbound approach on Columbia Lane is not current under stop control. The Manual of Uniform Traffic Control Devices (MUTCD) is used to set minimum standards for all traffic control devices used on U.S. roads and highways including stop signs. Generally speaking, a multi-way stop control can be useful as a safety measure at intersections if certain traffic conditions exist. Safety concerns associated with multi-way stops include pedestrians, bicyclists, and all road users expecting other road users to stop. Multi-way stop control is generally used where the volume of traffic on the intersecting roads is approximately equal.

The MUTCD presents a methodology to evaluate the placement of stop signs that includes the following criteria:

- *The decision to install multi-way stop control should be based on an engineering study.*
- *The following criteria should be considered in the engineering study for a multi-way STOP sign installation:*
 - A. *Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.*
 - B. *Five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.*
 - C. *Minimum volumes:*
 - 1. *The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day; and*
 - 2. *The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour; but*
 - 3. *If the 85th-percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the values provided in Items 1 and 2.*
 - D. *Where no single criterion is satisfied, but where Criteria B, C.1, and C.2 are all satisfied to 80 percent of the minimum values. Criterion C.3 is excluded from this condition*

Robinson has consulted with the Village's Police Department and, while they do not have crash records readily available for this intersection, they do fully support this installation and have witnessed multiple near misses at this location. Also, there is not readily available traffic counts (pedestrian, bicycle, and vehicle) for this location.

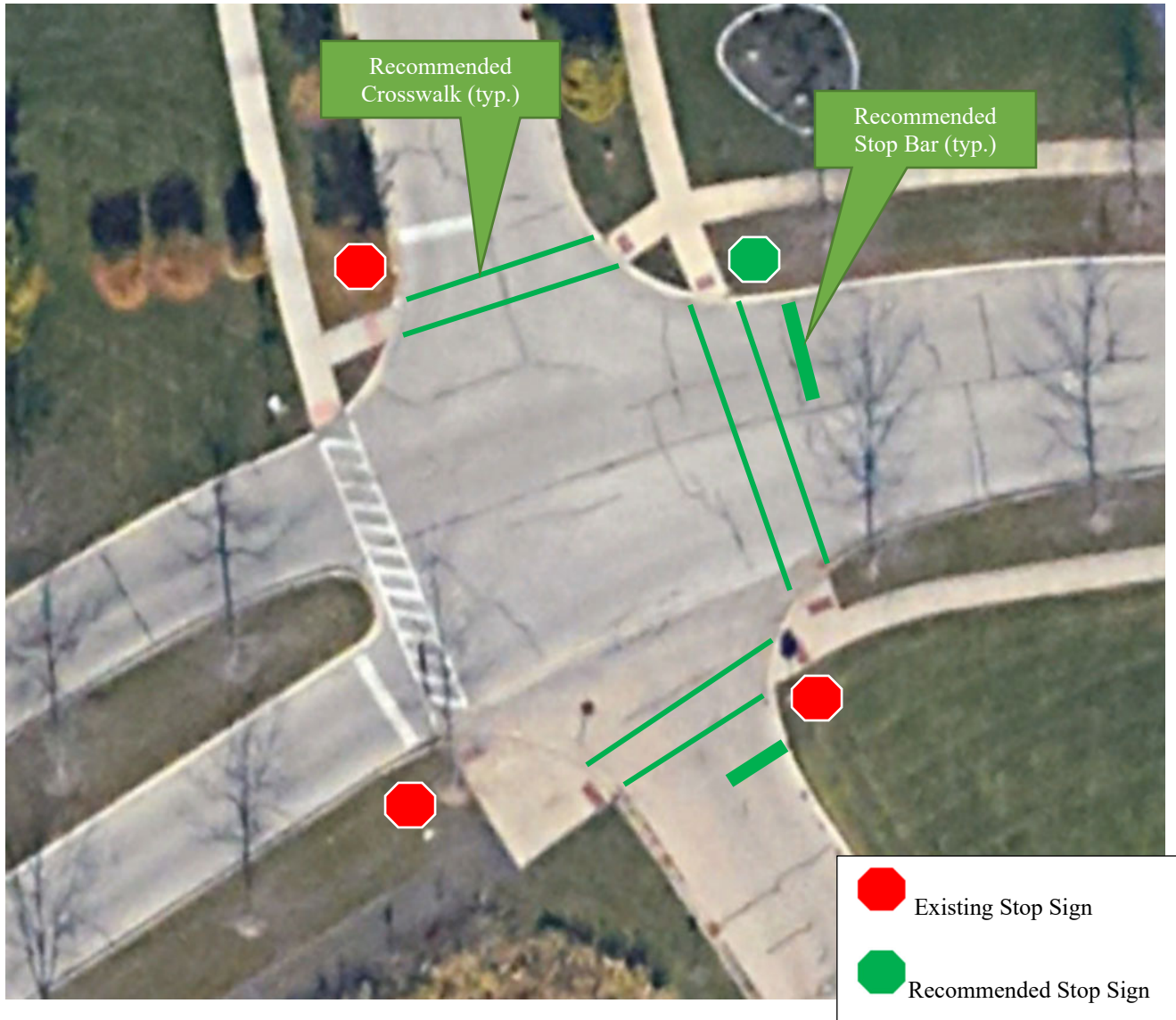
In lieu of the more typical criteria used above, the MUTCD does allow the engineering study to look at the following other criteria in the evaluation process:

- A. *The need to control left-turn conflicts;*
- B. *The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes.*
- C. *Locations where a road user, after stopping, cannot see conflicting traffic and is not able to negotiate the intersection unless conflicting cross traffic is also required to stop; and*
- D. *An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multi-way stop control would improve traffic operational characteristics of the intersection.*

In reviewing this location, Robinson has found that the presence of Town Center Park does serve as a draw for pedestrians in the area thereby generating higher than average pedestrian (and bicycle) volumes. Also, the intersection itself is not typical in that the "thru movement" of east-west traffic on Columbia Lane is only stop-controlled for eastbound movements. The "typical driver" would expect this intersection to be a 4-way stop and not a 3-way stop with westbound flow to be uncontrolled.

In addition to the addition of the stop sign on the westbound approach of Columbia Lane, there are several other improvements that we would recommend at this intersection. These include the following:

1. The addition of cross walks on the north, east, and south approaches. We do note that the southern approach is a park entrance so that would be less critical than the cross walks across the public streets on the north and east approaches. There is already a crosswalk on the west approach.
2. Add stop bars to the north, east, and south approaches. We do note that the southern approach is a park entrance so that would be less critical than the stop bars across the public streets on the north and east approaches. There is already a stop bar on the west approach.



Conclusion:

It is Robinson's professional opinion that the addition of a stop sign on the westbound approach of Columbia Lane would provide a more prototypical intersection (i.e., expected by the average driver) and would improve the overall traffic operational characteristics of the intersection. In addition, we recommend the Village consider adding crosswalks and stop bars at the above-referenced locations to provide additional safety mitigation at this location.