



Village of Gilberts

Village Hall: 87 Galligan Road, Gilberts, Illinois 60136

Ph. 847-428-2861 Fax: 847-428-2955

www.villageofgilberts.com

VILLAGE BOARD MEETING AGENDA

Tuesday, June 21, 2022 - 7:00 p.m. - Village Hall Board Room

In accordance with recent amendments to the Open Meetings Act that authorize remote meeting attendance during the COVID-19 pandemic, the Village President has determined that it is not prudent or practical to conduct an in-person meeting for all members of the Board and the public due to the pandemic. Therefore, some of the Village Board members may attend this meeting by electronic means, in compliance with the amended OMA.

In order to comply with the Governor's executive orders regarding limitations on gatherings and to ensure social distancing, members of the public are encouraged to attend the meeting remotely via video or audio as follows:

Zoom (video and/or audio): <https://us06web.zoom.us/j/81565269598>

Meeting ID: 815 6526 9598

Dial-In (audio): (312) 626-6799

Members of the public can also submit written comments via email at info@villageofgilberts.com. Any comments received by 5:00 p.m. on June 21, 2022 will be submitted into the record of the meeting.

ORDER OF BUSINESS

1. CALL TO ORDER / PLEDGE OF ALLIEGENCE

2. ROLL CALL / ESTABLISH QUORUM

3. PUBLIC COMMENT*

4. REAPPOINTMENTS

- A. Reappointment of Randy Mills as Chairman to the Plan Commission and Zoning Board of Appeals for a Term Ending on May 31, 2023
- B. Reappointment of Rachel Roth to the Police Pension Board for a Term Ending on April 30, 2024

5. CONSENT AGENDA

- A. A Motion to approve Minutes from the June 7, 2022 Village Board Meeting
- B. A Motion to approve Bills & Payroll dated June 21, 2022
- C. A Motion to approve the May 2022 Treasurer's Report
- D. A Motion to approve Resolution 30-2022, a Resolution Authorizing an Intergovernmental Agreement Between the Village of Gilberts and Kane County for Animal Control Services
- E. A motion to approve Resolution 31-2022, a Resolution Authorizing Approval of an Agreement with Midwest Power Vac to Provide Vector Services to Clean Out Six Lift Stations and Various Locations at the Waste Water Plant in an amount not-to-exceed \$16,000.

6. ITEMS FOR APPROVAL

7. ITEMS FOR DISCUSSION

- A. Development Concept Presentation by Representatives of Greystar for the Annexation and Development of the Property Commonly Known as Tyrrell Farm North

8. STAFF REPORTS

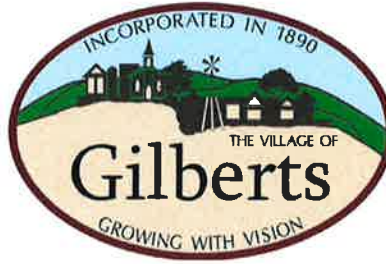
- 9. TRUSTEES' REPORTS**
- 10. PRESIDENTS' REPORT**
- 11. EXECUTIVE SESSION****
- 12. ADJOURNMENT**

***Public Comment Policy**

Anyone indicating a desire to speak during Public Comments portion of the Village Board Meeting will be acknowledged by the Village President. All remarks are to be addressed to the Village President and Board of Trustees as a whole, not to any specific person(s). To ensure that everyone who wishes to speak has the opportunity to do so, please limit your comments to five minutes. Additional time may be granted at the discretion of the Village President. If you have written comments, please provide a copy to the Village President. If there are a number of individuals present to speak on the same topic, please designate a spokesperson that can summarize the issue. During Public Comments, the Village President, Trustees and Staff will listen to comments and will not engage in discussion. The Village President or Trustees may ask questions to better understand your concern, suggestion or request. Please direct any personnel concerns to the Village Administrator before or after the meeting. The Village of Gilberts complies with the Americans Disabilities Act (ADA). For accessibility Assistance, please contact the Village Clerk at the Village Hall, telephone number is 847-428-2861". Assistive services will be provided upon request.

****Executive Session Information**

A portion of the meeting will be closed to the Public, effective immediately as Permitted by 5 ILCS 120/2(c) (1) to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the Village, and as permitted by 5 ILCS 120/2 (c) (11) to discuss litigation against, affecting, or on behalf of the Village which has been filed and is pending in a court or administrative tribunal of which is imminent and as permitted by 5 ILCS 120/2(c) (21) to review and approve closed session minutes and as permitted by 5 ILCS 120/2 (c) 2 Collective negotiating matters.



**MINUTES FOR VILLAGE OF GILBERTS
BOARD OF TRUSTEES MEETING
Village Hall: 87 Galligan Road, Gilberts, IL 60136
Meeting Minutes
Tuesday, June 7, 2022**

1. CALL TO ORDER / PLEDGE OF ALLEGIANCE

President Zambetti called the meeting to order at 7:00 p.m. He proceeded to lead those present in the Pledge of Allegiance.

2. ROLL CALL / ESTABLISH QUORUM

Village Clerk Courtney Baker called the roll. Roll call: Members present: Trustees Corbett, Allen, Coats, and Redfield. Trustees LeClercq and Hacker were absent. Others present: Village Administrator Brian Bourdeau, Management Analyst Riley Lynch, Public Works Director Aaron Grosskopf, and Finance Director Taunya Fischer.

3. PUBLIC COMMENT

There were no public comments at this time.

4. CONSENT AGENDA

- A. A Motion to approve Minutes from the May 17, 2022 Village Board Meeting
- B. A Motion to approve Bills & Payroll dated June 7, 2022
- C. A Motion to approve the April 2022 Treasurer's Report
- D. A Motion to approve Resolution 32-2022, a Resolution Authorizing Approval of the Purchase of 100 One-Inch Water Meters and 200 Couplings from Ferguson Waterworks in an Amount Not to Exceed \$52,362

A Motion was made by Trustee Allen and seconded by Trustee Redfield to Approve Consent Agenda items A-D as Presented. Roll call vote: Trustees Corbett, Allen, Coats, and Redfield voted Aye. 0-nays, 0-abstained. Motion carried.

5. ITEMS FOR APPROVAL

- A. Agreement Between the Metropolitan Alliance of Police Gilberts Police Chapter #423 and The Village of Gilberts for the Period May 1, 2022 to April 30, 2026 –

A Motion was made by Trustee Redfield and seconded by Trustee Allen to Approve an Agreement Between the Metropolitan Alliance of Police Gilberts Police Chapter #423 and The Village of Gilberts for the Period May 1, 2022 to April 30, 2026. Roll call vote: Trustees Allen, Coats, Redfield, and Corbett voted Aye. 0-nays, 0-abstained. Motion carried.

- B. A Resolution Approving Changes to the Village of Gilberts Personnel Policies Related to Vacation Accruals – Administrator Bourdeau advised the Board that there were modifications in the agreement between the Village of Gilberts and Metropolitan Alliance of Police Gilberts Police Chapter #423 related to the accrual of vacation time. This proposed change to the Village’s Personnel Policy is intended to provide the same type and manner of vacation accrual to all non-collective bargaining unit members.

A Motion was made by Trustee Corbett and seconded by Trustee Coats to Approve Resolution 33-2022, A Resolution Approving Changes to the Village of Gilberts Personnel Policies Related to Vacation Accruals. Roll call vote: Trustees Coats, Redfield, Corbett, and Allen voted Aye. 0-nays, 0-abstained. Motion carried.

- C. A License Agreement between the Village of Gilberts and Smiley’s Barbecue LLC to Operate a Concession Stand located at Town Center Park –

A Motion was made by Trustee Allen and seconded by Trustee Coats to Approve License Agreement between the Village of Gilberts and Smiley’s Barbecue LLC to Operate a Concession Stand located at Town Center Park. Roll call vote: Trustees Coats, Redfield, Corbett, and Allen voted Aye. 0-nays, 0-abstained. Motion carried.

6. ITEMS FOR DISCUSSION

There were no items for discussion at this time.

7. STAFF REPORTS

Analyst Lynch

- Thanked Staff and the Board for their assistance with Community Days.

Administrator Bourdeau

- The contractor for Timber Trails will be working on Saturday if the weather is permitting. This will be posted online prior to the weekend.

Director Grosskopf

- The water tower will be soft-washed next week.
- There are about 5-6 days left of the road program. Due to the community wide garage sale this weekend and possible rain, the contractors might not be paving. This will be communicated to the residents.
- There are approximately two weeks left for completion of Waitcus Park.

8. TRUSTEES' REPORTS

Trustee Allen

- Thanked everyone for their assistance with Community Days. The blood drive gathered 7 donations resulting in 21 lives saved. \$1,085 was collected for Shop with a Cop and Elgin Recycling will be matching \$1,000 to that amount.

9. PRESIDENTS' REPORT

President Zambetti thanked everyone for their hard work planning Community Days.

10. EXECUTIVE SESSION

An executive session did not take place.

11. ADJOURNMENT

There being no further public business to discuss, **a Motion was made by Trustee Allen and seconded by Trustee Coats to adjourn from the public meeting at 7:26 pm.** Voice vote carried unanimously.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Courtney Baker". The signature is fluid and cursive, with the first name being more prominent.

Courtney Baker
Village Clerk

Department: 00 GENERAL FUND

BEEF JERKY EXPERIENCE LAKE GENEV	REFUNDABLE DEPOSIT	50.00
BUILDING BRIDGES ART & HENNA	REFUNDABLE DEPOSIT	50.00
CAMBRIDGE LAKES CHARTER SCHOOL	REFUNDABLE DEPOSIT	50.00
CARD SERVICES	BEVERAGE OPERATIONS	29.50
CARD SERVICES	PERMITS & LICENSES	10.83
CARD SERVICES	ADVERTISING / MARKETING	252.53
CARD SERVICES	EQUIPMENT & SERVICES	255.82
CARD SERVICES	ESCROWS PAYABLE	11.70
CARL THOMPSON	ADVERTISING / MARKETING	400.00
FOX RIVER VALLEY PUBLIC	VENDOR FEES	50.00
G+R HEATING AND AIR	REFUNDABLE DEPOSIT	50.00
HAMPSHIRE YOUTH FOOTBALL & CHEER	REFUNDABLE DEPOSIT	50.00
HOOF WOOF & MEOW ANIMAL RESCUE	DEFERRED REVENUE	50.00
JAMES BYRNES - REMAX	REFUNDABLE DEPOSIT	50.00
JK RENTALS, INC	EQUIPMENT & SERVICES	1,967.50
KYUKI-DO MARTIAL ARTS	REFUNDABLE DEPOSIT	100.00
KYUKI-DO MARTIAL ARTS	VENDOR FEES	300.00
MENARDS - CARPENTERSVILLE	EQUIPMENT & SERVICES	804.00
NORTHERN KANE COUNTY	REFUNDABLE DEPOSIT	50.00
PUB 72 INC	REFUNDABLE DEPOSIT	100.00
SMILEY'S BARBQUE	REFUNDABLE DEPOSIT	150.00
ULINE	EQUIPMENT & SERVICES	332.92
Total: 00 GENERAL FUND		5,164.80

Department: 01 ADMINISTRATIVE

ANCEL GLINK, P.C.	LEGAL EXPENSE	9,693.00
CARD SERVICES	OPERATING EXPENSE	74.99
CARD SERVICES	DUES	1,226.50
CARD SERVICES	DUES	170.00
CARD SERVICES	OFFICE SUPPLIES	111.20
CARD SERVICES	CONTRACTUAL SERVICES	359.76
CARDINAL OFFICE SUPPLY	OFFICE SUPPLIES	76.22
CURRENT TECHNOLOGIES, INC.	CONTRACTUAL SERVICES	387.50
FOX VALLEY WEBWORKS, INC.	CONTRACTUAL SERVICES	149.85
MARCO TECHNOLOGIES LLC	RENTAL-EQUIPMENT	425.00
PEERLESS	COMMUNICATIONS	303.14
Total: 01 ADMINISTRATIVE		12,977.16

Department: 02 POLICE

ACTION AUTO WORKS INC	MAINTENANCE VEHICLES	566.90
CARD SERVICES	OPERATING EXPENSE	666.19
CARD SERVICES	SMALL TOOLS AND EQUIPMENT	70.76
CARD SERVICES	OFFICE SUPPLIES	93.99
MENARDS - CARPENTERSVILLE	SMALL TOOLS AND EQUIPMENT	41.78
PEERLESS	COMMUNICATIONS	176.51
STEPHEN D. TOUSEY LAW OFFICE	LEGAL EXPENSE	400.00
ULTRA STROBE COMMUNICATIONS	MAINTENANCE VEHICLES	95.00
WRIGHT EXPRESS FSC	GASOLINE	3,259.16
Total: 02 POLICE		5,370.29

Department: 03 PUBLIC WORKS

AEP ENERGY	STREETLIGHTING	1,269.05
CARD SERVICES	OPERATING EXPENSE	38.48
CARD SERVICES	TRAINING EXPENSE	297.00
HAMPTON, LENZINI & RENWICK, INC	CAPITAL EQUIPMENT	3,923.34
MENARDS - CARPENTERSVILLE	OPERATING EXPENSE	11.96
MENARDS - CARPENTERSVILLE	MAINTENANCE STREETS	51.95
NAPA AUTO PARTS	MAINTENANCE EQUIPMENT	30.89

NIKOLAI & MARIA O'HARA	TREE/SIDEWALK REPLACEMENT	248.48
SCHOCK'S TOWING SERVICE	MAINTENANCE STREETS	150.00
UPLAND CONSTRUCTION & MAINTENANC	MAINTENANCE STREETS	1,950.00
WRIGHT EXPRESS FSC	GASOLINE	831.62
Total: 03 PUBLIC WORKS		8,802.77

Department: 04 BUILDING

CARDUNAL OFFICE SUPPLY	OFFICE SUPPLIES	4.82
SAFEBUILT, LLC	BUILDING PERMIT EXPENSE	16,839.96
Total: 04 BUILDING		16,844.78

Department: 06 PARKS

ALL SURFACE INSTALLERS INC.	CAPITAL EQUIPMENT	16,640.00
PEERLESS	COMMUNICATIONS	235.63
WRIGHT EXPRESS FSC	GASOLINE	435.27
Total: 06 PARKS		17,310.90

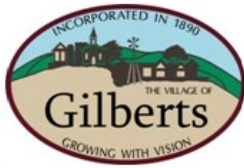
Department: 10 WATER SYSTEMS

CARD SERVICES	OFFICE SUPPLIES	114.64
GASVODA & ASSOCIATES	CAPITAL EQUIPMENT	17,341.00
HAMPTON, LENZINI & RENWICK, INC	CAPITAL EQUIPMENT	3,923.33
ILLINOIS SECTION AWWA	DUES	432.92
MENARDS - CARPENTERSVILLE	MAINTENANCE PARTS & MATERIALS	69.43
MIDWEST POWER VAC, INC.	CONTRACTUAL SERVICES	2,831.11
MIDWEST SALT	BRINE HAULING EXPENSES	2,623.04
PACE ANALYTICAL SERVICES	LABORATORY TESTING	583.75
PEERLESS	COMMUNICATIONS	525.84
POLLARD WATER	MAINTENANCE PARTS & MATERIALS	70.80
VIKING CHEMICAL COMPANY	CHEMICALS	1,549.00
WATER SURPLUS	CONTRACTUAL SERVICES	41,685.00
WRIGHT EXPRESS FSC	GASOLINE	440.77
Total: 10 WATER SYSTEMS		72,190.63

Department: 20 WASTEWATER SYSTEMS

CARD SERVICES	POSTAGE	3.75
HAMPTON, LENZINI & RENWICK, INC	CAPITAL EQUIPMENT	3,923.33
MENARDS - CARPENTERSVILLE	MAINTENANCE PARTS & MATERIALS	69.43
PEERLESS	COMMUNICATIONS	224.02
POLLARD WATER	MAINTENANCE PARTS & MATERIALS	70.80
USA BLUEBOOK	LAB SUPPLIES & EQUIPMENT	85.96
WRIGHT EXPRESS FSC	GASOLINE	440.77
Total: 20 WASTEWATER SYSTEMS		4,818.06

*** GRAND TOTAL *** 143,479.39



Village of Gilberts
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Memorandum

TO: Village President Zambetti and Village Board of Trustees
CC: Brian Bourdeau, Village Administrator
FROM: Taunya Fischer, Finance Director
DATE: June 16, 2022
SUBJECT: May 31, 2022 Treasurer's Report

Here is a brief snapshot of the Village's Budget vs. Actual as of May 31, 2022 for the General and Water Funds.

General Fund	Budget	Actual	% BDGT Used
Revenues	5,750,856.00	543,172.36	9%
Expenditures	5,468,988.00	232,089.60	4%
Net of Rev & Exp	281,868.00	311,082.76	

Water Fund	Budget	Actual	% BDGT Used
Revenues	3,673,811.00	76,313.89	2%
Expenditures	3,673,811.00	45,908.25	1%
Net of Rev & Exp	0.00	30,405.64	

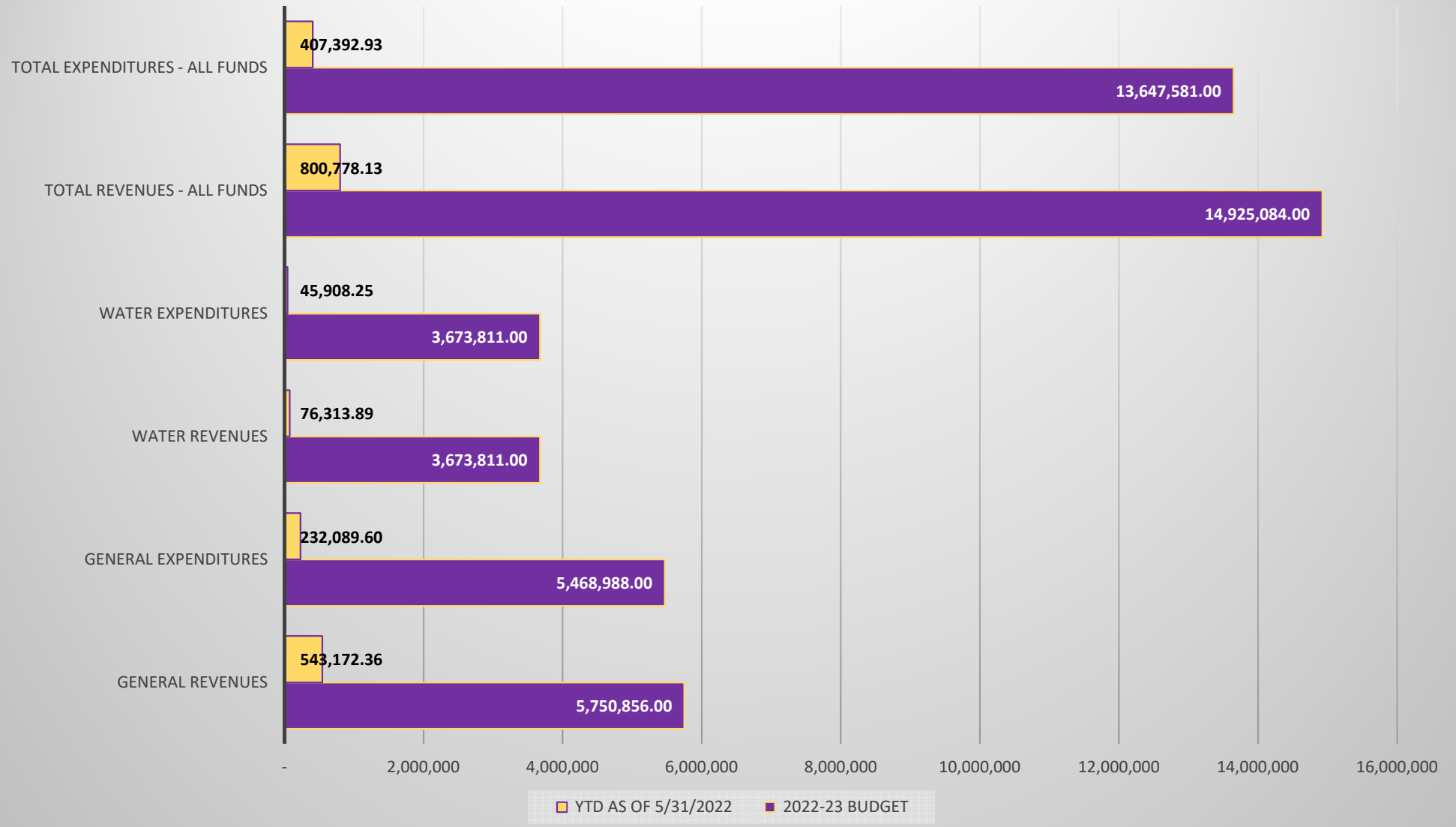
As this is the first report for FY April 30, 2023, the percent of fiscal year completed for this report is 8%. The General Fund revenues are at 9% and expenditures are at 4%; Water Fund revenues are at 2% and expenditures are at 1%. Looking at all funds, village-wide revenues are at 5%; expenditures are at 3%.

One item of note, the Community Days numbers included are just for May and not the entirety of the event. The June report should have the finalized numbers and give a more complete picture.

Also included in this report for May 31, 2022 are:
Revenue and Expense Budget vs. 05/31/22 YTD chart
Summary – All Funds report
Detail – All Funds report

Respectfully submitted,
Taunya Fischer, Finance Director

Village of Gilberts Revenues vs. Expenditures 2022-23 Budget vs. YTD as of 5/31/2022



REVENUE AND EXPENDITURE REPORT FOR GILBERTS VILLAGE
PERIOD ENDING 05/31/2022 - SUMMARY
% Fiscal Year Completed: 8.49

GL NUMBER	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR MONTH 05/31/2022	AVAILABLE BALANCE	% BDGT USED
Fund 01 - GENERAL FUND:					
TOTAL REVENUES	5,750,856.00	543,172.36	543,172.36	5,207,683.64	9
TOTAL EXPENDITURES	5,468,988.00	232,089.60	232,089.60	5,236,898.40	4
NET OF REVENUES & EXPENDITURES	281,868.00	311,082.76	311,082.76	(29,214.76)	
Fund 11 - COMMUNITY DAYS:					
TOTAL REVENUES	78,400.00	23,916.00	23,916.00	54,484.00	31
TOTAL EXPENDITURES	63,766.00	29,571.15	29,571.15	34,194.85	46
NET OF REVENUES & EXPENDITURES	14,634.00	(5,655.15)	(5,655.15)	20,289.15	
Fund 12 - INFRASTRUCTURE FUND:					
TOTAL REVENUES	3,369,200.00	33,830.70	33,830.70	3,335,369.30	1
TOTAL EXPENDITURES	3,322,022.00	66,121.66	66,121.66	3,255,900.34	2
NET OF REVENUES & EXPENDITURES	47,178.00	(32,290.96)	(32,290.96)	79,468.96	
Fund 15 - CAPITAL PROJECTS:					
TOTAL REVENUES	85,000.00	-	-	85,000.00	0
TOTAL EXPENDITURES	-	-	-	-	0
NET OF REVENUES & EXPENDITURES	85,000.00	-	-	85,000.00	
Fund 20 - WATER SYSTEM:					
TOTAL REVENUES	3,673,811.00	76,313.89	76,313.89	3,597,497.11	2
TOTAL EXPENDITURES	3,673,811.00	45,908.25	45,908.25	3,627,902.75	1
NET OF REVENUES & EXPENDITURES	-	30,405.64	30,405.64	(30,405.64)	
Fund 30 - MFT:					
TOTAL REVENUES	477,944.00	24,045.50	24,045.50	453,898.50	5
TOTAL EXPENDITURES	125,000.00	-	-	125,000.00	0
NET OF REVENUES & EXPENDITURES	352,944.00	24,045.50	24,045.50	328,898.50	
Fund 31 - PERFORMANCE BOND:					
TOTAL REVENUES	45.00	116.58	116.58	(71.58)	259
TOTAL EXPENDITURES	-	0.40	0.40	(0.40)	100
NET OF REVENUES & EXPENDITURES	45.00	116.18	116.18	(71.18)	
Fund 34 - TIF#1 CENTRAL REDEVELOPMENT:					
TOTAL REVENUES	200,400.00	17,591.56	17,591.56	182,808.44	9
TOTAL EXPENDITURES	1,000.00	-	-	1,000.00	0
NET OF REVENUES & EXPENDITURES	199,400.00	17,591.56	17,591.56	181,808.44	
Fund 35 - TIF#2 HIGGINS ROAD IND. PARK:					
TOTAL REVENUES	886,650.00	256,006.78	256,006.78	630,643.22	29
TOTAL EXPENDITURES	802,550.00	-	-	802,550.00	0
NET OF REVENUES & EXPENDITURES	84,100.00	256,006.78	256,006.78	(171,906.78)	
Fund 40 - DRUG FORFEITURE PD ACCOUNT:					
TOTAL REVENUES	10.00	-	-	10.00	0
TOTAL EXPENDITURES	-	-	-	-	0
NET OF REVENUES & EXPENDITURES	10.00	-	-	10.00	
Fund 43 - POLICE PENSION FUND:					
TOTAL REVENUES	402,768.00	(174,215.24)	(174,215.24)	576,983.24	43
TOTAL EXPENDITURES	190,444.00	33,701.87	33,701.87	156,742.13	18
NET OF REVENUES & EXPENDITURES	212,324.00	(207,917.11)	(207,917.11)	420,241.11	
TOTAL REVENUES - ALL FUNDS	14,925,084.00	800,778.13	800,778.13	14,124,305.87	5
TOTAL EXPENDITURES - ALL FUNDS	13,647,581.00	407,392.93	407,392.93	13,240,188.07	3
NET OF REVENUES & EXPENDITURES	1,277,503.00	393,385.20	393,385.20	884,117.80	

REVENUE AND EXPENDITURE REPORT FOR GILBERTS VILLAGE

PERIOD ENDING 05/31/2022 - DETAIL

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	05/31/2022	MONTH 05/31/2022	BALANCE	USED
Fund 01 - GENERAL FUND						
Revenues						
Dept 00 - GENERAL FUND						
01-00-3010	PROPERTY TAX	1,289,412.00	63,770.91	63,770.91	1,225,641.09	5
01-00-3020	PERSONAL PROPERTY REPL TAX	350.00	243.42	243.42	106.58	70
01-00-3030	TAX-SALES	400,000.00	35,921.61	35,921.61	364,078.39	9
01-00-3040	TAX-STATE INCOME	1,049,096.00	265,555.24	265,555.24	783,540.76	25
01-00-3041	STATE LOCAL USE TAX	294,064.00	24,363.85	24,363.85	269,700.15	8
01-00-3043	CANNABIS USE TAX	15,498.00	1,157.62	1,157.62	14,340.38	7
01-00-3060	LICENSE-LIQUOR	11,900.00	200.00	200.00	11,700.00	2
01-00-3090	PULLTABS & JAR GAMES TAX	675.00	-	-	675.00	0
01-00-3100	FEE-BUSINESS REGISTRATION	3,800.00	1,400.00	1,400.00	2,400.00	37
01-00-3110	FEE-CABLE FRANCHISE	55,000.00	6,692.15	6,692.15	48,307.85	12
01-00-3140	UTIL TAX-ELECTRIC	170,000.00	12,928.94	12,928.94	157,071.06	8
01-00-3150	ULT TAX-GAS	95,000.00	18,730.76	18,730.76	76,269.24	20
01-00-3160	CONTRACTOR REGISTRATION	8,300.00	800.00	800.00	7,500.00	10
01-00-3180	ULIT TAX-COMMUNICATIONS	65,000.00	5,078.52	5,078.52	59,921.48	8
01-00-3210	MISCELLANEOUS INCOME	5,000.00	2,101.00	2,101.00	2,899.00	42
01-00-3211	PLANNED USE OF FUND RESERVES	549,510.00	-	-	549,510.00	0
01-00-3220	FINES-COURT	17,000.00	1,707.50	1,707.50	15,292.50	10
01-00-3230	FINES-OTHER	5,000.00	275.00	275.00	4,725.00	6
01-00-3240	FINES-CODE BUILDING	-	1,350.00	1,350.00	(1,350.00)	100
01-00-3250	FEES-BUILDING PERMITS	26,288.00	18,239.00	18,239.00	8,049.00	69
01-00-3260	OVERWT/SIZE PERMIT FEE	4,000.00	350.00	350.00	3,650.00	9
01-00-3280	BUILDING ENGINEERING FEES	-	1,000.00	1,000.00	(1,000.00)	100
01-00-3290	RECYCLING LICENSE	2,500.00	-	-	2,500.00	0
01-00-3330	PARK PAVILION RENTAL	250.00	165.00	165.00	85.00	66
01-00-3410	INTEREST EARNED	2,000.00	6,776.97	6,776.97	(4,776.97)	339
01-00-3440	PARK IMPACT FEES	19,860.00	-	-	19,860.00	0
01-00-3451	GILBERTS POLICE REPORT REQUEST	200.00	30.00	30.00	170.00	15

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR		AVAILABLE	% BDGT
		BUDGET	05/31/2022	MONTH	05/31/2022	BALANCE	USED
01-00-3460	MUNICIPAL UTILITY IMPACT FEE	7,500.00	-	-	-	7,500.00	0
01-00-3480	ANTENNA RENTAL	66,935.00	8,299.51	8,299.51		58,635.49	12
01-00-3500	GRANT REVENUE	553,908.00	-	-		553,908.00	0
01-00-3530	VACANT PROP / BUILDING REGISTRATION	200.00	-	-		200.00	0
01-00-3540	RAFFLE LICENSE	60.00	-	-		60.00	0
01-00-3560	GARBAGE HAULER LICENSE	800.00	-	-		800.00	0
01-00-3580	VIDEO GAMING	130,000.00	12,261.88	12,261.88		117,738.12	9
01-00-3590	VIDEO GAMING LICENSE	12,000.00	-	-		12,000.00	0
01-00-3630	MUNICIPAL IMPACT FEE	41,250.00	5,500.00	5,500.00		35,750.00	13
01-00-3680	APPLICATION FEE - POLICE DEPT.	1,000.00	-	-		1,000.00	0
01-00-8100	TRANSFERS IN	-	0.40	0.40		(0.40)	100
Total Dept 00 - GENERAL FUND		4,903,356.00	494,899.28	494,899.28		4,408,456.72	10
Dept 07 - ENHANCED DUI PROGRAM							
01-07-3017	ENHANCED DUI - VEHICLE SEIZURE	3,000.00	-	-		3,000.00	0
Total Dept 07 - ENHANCED DUI PROGRAM		3,000.00	-	-		3,000.00	0
Dept 08 - GARBAGE HAULING							
01-08-3018	GARBAGE REVENUE	800,000.00	45,252.05	45,252.05		754,747.95	6
01-08-3028	FRANCHISE REVENUE -GARBAGE	40,000.00	2,951.91	2,951.91		37,048.09	7
01-08-3080	LATE FEES	4,500.00	69.12	69.12		4,430.88	2
Total Dept 08 - GARBAGE HAULING		844,500.00	48,273.08	48,273.08		796,226.92	6
TOTAL REVENUES		5,750,856.00	543,172.36	543,172.36		5,207,683.64	9

Expenditures

Dept 01 - ADMINISTRATIVE

01-01-5010	WAGES-BOARD	24,000.00	1,750.00	1,750.00		22,250.00	7
01-01-5020	WAGES-PLANNING AND ZBA	2,100.00	-	-		2,100.00	0
01-01-5030	WAGES-GENERAL	292,622.00	23,482.18	23,482.18		269,139.82	8
01-01-5032	WAGES - OVERTIME	1,000.00	-	-		1,000.00	0
01-01-5040	FICA	19,761.00	1,513.39	1,513.39		18,247.61	8
01-01-5050	MEDICARE	4,621.00	353.95	353.95		4,267.05	8
01-01-5051	STATE UNEMPL TAX	8,000.00	-	-		8,000.00	0
01-01-5052	IMRF	31,311.00	2,512.60	2,512.60		28,798.40	8
01-01-5054	GROUP HEALTH INS	53,688.00	3,432.31	3,432.31		50,255.69	6

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR		AVAILABLE BALANCE	% BDGT USED
				MONTH 05/31/2022			
01-01-5056	WORKER'S COMP INS	38,000.00	-	-		38,000.00	0
01-01-5060	OPERATING EXPENSE	3,500.00	64.94	64.94		3,435.06	2
01-01-5070	DUES	7,100.00	3,500.00	3,500.00		3,600.00	49
01-01-5080	LEGAL NOTICES	1,600.00	-	-		1,600.00	0
01-01-5090	COMMUNICATIONS	14,100.00	301.45	301.45		13,798.55	2
01-01-5100	POSTAGE	2,300.00	200.00	200.00		2,100.00	9
01-01-5110	PRINTING	7,400.00	-	-		7,400.00	0
01-01-5150	COMMUNITY RELATIONS	7,000.00	200.00	200.00		6,800.00	3
01-01-5190	RENTAL-EQUIPMENT	6,693.00	425.00	425.00		6,268.00	6
01-01-5200	OFFICE SUPPLIES	4,000.00	-	-		4,000.00	0
01-01-5210	NISRA EXPENSE	900.00	-	-		900.00	0
01-01-5220	LEGAL LITIGATION	8,000.00	-	-		8,000.00	0
01-01-5230	LEGAL EXPENSE	65,000.00	-	-		65,000.00	0
01-01-5240	ACCOUNTING SERVICES	40,000.00	-	-		40,000.00	0
01-01-5252	STORM WATER MGMT. PROFESSIONAL	10,000.00	-	-		10,000.00	0
01-01-5270	BANK FEES	175.00	-	-		175.00	0
01-01-5310	INSURANCE LIABILITY	39,000.00	-	-		39,000.00	0
01-01-5320	INSURANCE VEHICLES & EQUIP.	10,000.00	-	-		10,000.00	0
01-01-5360	ENGINEERING SERVICES	15,800.00	-	-		15,800.00	0
01-01-5400	MAINTENANCE EQUIPMENT	600.00	-	-		600.00	0
01-01-5410	MAINTENANCE BUILDING	4,150.00	-	-		4,150.00	0
01-01-5450	CONTRACTUAL SERVICES	35,657.00	162.60	162.60		35,494.40	0
01-01-5480	CAPITAL EQUIPMENT	48,500.00	-	-		48,500.00	0
01-01-5491	EMPLOYEE ENGAGEMENT	3,000.00	-	-		3,000.00	0
01-01-5560	VILLAGE PLANNER SERVICES	105,000.00	-	-		105,000.00	0
01-01-5580	TRAINING EXPENSE	24,105.00	-	-		24,105.00	0
01-01-5661	73 INDUSTRIAL PRINCIPAL	80,200.00	2,240.34	2,240.34		77,959.66	3
01-01-5671	73 INDUSTRIAL INTEREST	15,000.00	1,270.20	1,270.20		13,729.80	8
01-01-8500	TRANSFERS OUT	784,900.00	-	-		784,900.00	0
Total Dept 01 - ADMINISTRATIVE		1,818,783.00	41,408.96	41,408.96		1,777,374.04	2
Dept 02 - POLICE							
01-02-5030	WAGES-POLICE	795,439.00	72,830.57	72,830.57		722,608.43	9
01-02-5031	WAGES - HOLIDAY WORKED	25,000.00	-	-		25,000.00	0
01-02-5032	WAGES - OVERTIME	20,000.00	2,228.21	2,228.21		17,771.79	11

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	05/31/2022	MONTH 05/31/2022	BALANCE	USED
01-02-5040	FICA	49,317.00	4,478.38	4,478.38	44,838.62	9
01-02-5050	MEDICARE	11,534.00	1,047.34	1,047.34	10,486.66	9
01-02-5052	IMRF	4,893.00	363.77	363.77	4,529.23	7
01-02-5054	GROUP HEALTH INS	123,832.00	9,552.70	9,552.70	114,279.30	8
01-02-5058	UNIFORMS	11,800.00	1,115.20	1,115.20	10,684.80	9
01-02-5060	OPERATING EXPENSE	7,150.00	-	-	7,150.00	0
01-02-5070	DUES	3,460.00	1,710.00	1,710.00	1,750.00	49
01-02-5090	COMMUNICATIONS	10,000.00	176.75	176.75	9,823.25	2
01-02-5110	PRINTING	1,000.00	-	-	1,000.00	0
01-02-5170	PUBLICATIONS/BROCHURES	150.00	-	-	150.00	0
01-02-5180	SMALL TOOLS AND EQUIPMENT	750.00	-	-	750.00	0
01-02-5200	OFFICE SUPPLIES	2,500.00	-	-	2,500.00	0
01-02-5230	LEGAL EXPENSE	5,500.00	400.00	400.00	5,100.00	7
01-02-5300	DISPATCHING	92,000.00	-	-	92,000.00	0
01-02-5370	GASOLINE	28,000.00	-	-	28,000.00	0
01-02-5390	MAINTENANCE VEHICLES	26,200.00	751.15	751.15	25,448.85	3
01-02-5400	MAINTENANCE EQUIPMENT	3,000.00	-	-	3,000.00	0
01-02-5410	MAINTENANCE BUILDING	22,350.00	-	-	22,350.00	0
01-02-5450	CONTRACTUAL SERVICES	12,915.00	-	-	12,915.00	0
01-02-5480	CAPITAL EQUIPMENT	129,750.00	-	-	129,750.00	0
01-02-5570	COMMUNITY RELATIONS	2,000.00	-	-	2,000.00	0
01-02-5580	TRAINING EXPENSE	9,550.00	-	-	9,550.00	0
01-02-8500	TRANSFERS OUT-POLICE	35,000.00	-	-	35,000.00	0
Total Dept 02 - POLICE		1,433,090.00	94,654.07	94,654.07	1,338,435.93	7
Dept 03 - PUBLIC WORKS						
01-03-5030	WAGES-PPW	238,641.00	18,866.00	18,866.00	219,775.00	8
01-03-5032	WAGES - OVERTIME	14,000.00	-	-	14,000.00	0
01-03-5040	FICA	14,796.00	1,125.39	1,125.39	13,670.61	8
01-03-5050	MEDICARE	3,460.00	263.19	263.19	3,196.81	8
01-03-5052	IMRF	25,535.00	2,018.66	2,018.66	23,516.34	8
01-03-5054	GROUP HEALTH INS	51,237.00	3,369.74	3,369.74	47,867.26	7
01-03-5058	UNIFORMS	1,500.00	-	-	1,500.00	0
01-03-5060	OPERATING EXPENSE	1,650.00	-	-	1,650.00	0
01-03-5070	DUES	370.00	370.00	370.00	-	100

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR		AVAILABLE BALANCE	% BDGT USED
				MONTH 05/31/2022			
01-03-5090	COMMUNICATIONS	4,000.00	-	-		4,000.00	0
01-03-5180	SMALL TOOLS AND EQUIPMENT	8,500.00	4,053.99	4,053.99		4,446.01	48
01-03-5190	RENTAL-EQUIPMENT	1,500.00	-	-		1,500.00	0
01-03-5251	NPDES PERMITS	1,000.00	-	-		1,000.00	0
01-03-5260	STREETLIGHTING	38,100.00	63.12	63.12		38,036.88	0
01-03-5370	GASOLINE	15,000.00	-	-		15,000.00	0
01-03-5380	SIGNS EXPENSE	12,500.00	-	-		12,500.00	0
01-03-5390	MAINTENANCE VEHICLES	25,500.00	419.14	419.14		25,080.86	2
01-03-5400	MAINTENANCE EQUIPMENT	15,000.00	745.75	745.75		14,254.25	5
01-03-5410	MAINTENANCE BUILDING	11,000.00	-	-		11,000.00	0
01-03-5420	MAINTENANCE STREETS	28,000.00	538.00	538.00		27,462.00	2
01-03-5440	MAINTENANCE GROUNDS	3,000.00	-	-		3,000.00	0
01-03-5441	TREE/SIDEWALK REPLACEMENT	2,500.00	-	-		2,500.00	0
01-03-5450	CONTRACTUAL SERVICES	37,555.00	-	-		37,555.00	0
01-03-5461	WEATHER SIREN MAINTENANCE	2,500.00	-	-		2,500.00	0
01-03-5480	CAPITAL EQUIPMENT	295,000.00	-	-		295,000.00	0
01-03-5580	TRAINING EXPENSE	4,750.00	20.00	20.00		4,730.00	0
01-03-8500	TRANSFERS OUT	15,000.00	-	-		15,000.00	0
Total Dept 03 - PUBLIC WORKS		871,594.00	31,852.98	31,852.98		839,741.02	4
Dept 04 - BUILDING							
01-04-5030	WAGES-BUILDING	45,247.00	3,458.92	3,458.92		41,788.08	8
01-04-5040	FICA	2,805.00	214.45	214.45		2,590.55	8
01-04-5050	MEDICARE	656.00	50.16	50.16		605.84	8
01-04-5052	IMRF	4,841.00	370.10	370.10		4,470.90	8
01-04-5054	GROUP HEALTH INS	40.00	3.30	3.30		36.70	8
01-04-5070	DUES	361.00	-	-		361.00	0
01-04-5200	OFFICE SUPPLIES	1,000.00	-	-		1,000.00	0
01-04-5250	BUILDING PERMIT EXPENSE	21,030.00	-	-		21,030.00	0
01-04-5450	CONTRACTUAL SERVICES	15,500.00	250.00	250.00		15,250.00	2
01-04-5580	TRAINING EXPENSE	500.00	-	-		500.00	0
Total Dept 04 - BUILDING		91,980.00	4,346.93	4,346.93		87,633.07	5
Dept 06 - PARKS							
01-06-5030	REG WAGES	24,336.00	-	-		24,336.00	0

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR		AVAILABLE BALANCE	% BDGT USED
				MONTH 05/31/2022			
01-06-5040	FICA	1,509.00	-	-		1,509.00	0
01-06-5050	MEDICARE	353.00	-	-		353.00	0
01-06-5060	OPERATING EXPENSE	250.00	-	-		250.00	0
01-06-5090	COMMUNICATIONS	2,520.00	235.54	235.54		2,284.46	9
01-06-5120	UTILITIES	4,200.00	-	-		4,200.00	0
01-06-5190	RENTAL-EQUIPMENT	2,000.00	-	-		2,000.00	0
01-06-5211	MAINTENANCE SUPPLIES	1,800.00	-	-		1,800.00	0
01-06-5350	MINOR PARK PROJECTS	500.00	-	-		500.00	0
01-06-5370	GASOLINE	600.00	-	-		600.00	0
01-06-5391	MAINTENANCE-SPORTS/PLAYGROUND EQUIP.	1,000.00	-	-		1,000.00	0
01-06-5400	MAINTENANCE EQUIPMENT	2,000.00	-	-		2,000.00	0
01-06-5410	MAINTENANCE BUILDING	700.00	-	-		700.00	0
01-06-5440	MAINTENANCE GROUNDS	20,050.00	552.97	552.97		19,497.03	3
01-06-5450	CONTRACTUAL SERVICES	9,500.00	-	-		9,500.00	0
01-06-5480	CAPITAL EQUIPMENT	110,000.00	-	-		110,000.00	0
01-06-8500	TRANSFERS OUT-PARKS	35,000.00	-	-		35,000.00	0
Total Dept 06 - PARKS		216,318.00	788.51	788.51		215,529.49	0
Dept 07 - ENHANCED DUI PROGRAM							
01-07-5180	SMALL TOOLS AND EQUIPMENT	2,500.00	-	-		2,500.00	0
Total Dept 07 - ENHANCED DUI PROGRAM		2,500.00	-	-		2,500.00	0
Dept 08 - GARBAGE HAULING							
01-08-5068	GARBAGE HAULING EXPENSE	708,000.00	59,038.15	59,038.15		648,961.85	8
Total Dept 08 - GARBAGE HAULING		708,000.00	59,038.15	59,038.15		648,961.85	8
Dept 89 - GPD DOWN STATE PENSION FUND							
01-89-5621	GPD DOWNSTATE PENSION FUND	326,723.00	-	-		326,723.00	0
Total Dept 89 - GPD DOWN STATE PENSION FUND		326,723.00	-	-		326,723.00	0
TOTAL EXPENDITURES		5,468,988.00	232,089.60	232,089.60		5,236,898.40	4
Fund 01 - GENERAL FUND:							
TOTAL REVENUES		5,750,856.00	543,172.36	543,172.36		5,207,683.64	9
TOTAL EXPENDITURES		5,468,988.00	232,089.60	232,089.60		5,236,898.40	4
NET OF REVENUES & EXPENDITURES		281,868.00	311,082.76	311,082.76		(29,214.76)	

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR		AVAILABLE BALANCE	% BDGT USED
				MONTH 05/31/2022			
Fund 11 - COMMUNITY DAYS							
Revenues							
Dept 00 - GENERAL FUND							
11-00-3015	COMMUNITY DAYS DONATIONS	14,000.00	20,140.00	20,140.00		(6,140.00)	144
11-00-3210	OTHER INCOME	17,000.00	500.00	500.00		16,500.00	3
11-00-3211	PLANNED USE OF FUND RESERVES	31,000.00	-	-		31,000.00	0
11-00-3520	VENDOR FEES	3,500.00	3,276.00	3,276.00		224.00	94
11-00-3980	BEVERAGE SALES	12,000.00	-	-		12,000.00	0
11-00-8100	TRANSFERS IN	900.00	-	-		900.00	0
Total Dept 00 - GENERAL FUND		78,400.00	23,916.00	23,916.00		54,484.00	31
TOTAL REVENUES		78,400.00	23,916.00	23,916.00		54,484.00	31
Expenditures							
Dept 00 - GENERAL FUND							
11-00-5060	BEVERAGE OPERATIONS	12,466.00	11,428.65	11,428.65		1,037.35	92
11-00-5070	PERMITS & LICENSES	55.00	-	-		55.00	0
11-00-5079	ADVERTISING / MARKETING	3,670.00	-	-		3,670.00	0
11-00-5130	MISCELLANEOUS EXPENSES	410.00	-	-		410.00	0
11-00-5159	ENTERTAINMENT	41,065.00	16,175.00	16,175.00		24,890.00	39
11-00-5610	EQUIPMENT & SERVICES	6,100.00	1,967.50	1,967.50		4,132.50	32
Total Dept 00 - GENERAL FUND		63,766.00	29,571.15	29,571.15		34,194.85	46
TOTAL EXPENDITURES		63,766.00	29,571.15	29,571.15		34,194.85	46
Fund 11 - COMMUNITY DAYS:							
TOTAL REVENUES		78,400.00	23,916.00	23,916.00		54,484.00	31
TOTAL EXPENDITURES		63,766.00	29,571.15	29,571.15		34,194.85	46
NET OF REVENUES & EXPENDITURES		14,634.00	(5,655.15)	(5,655.15)		20,289.15	

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR		% BDGT USED
				MONTH 05/31/2022	AVAILABLE BALANCE	
Fund 12 - INFRASTRUCTURE FUND						
Revenues						
Dept 00 - GENERAL FUND						
12-00-3031	NON HOME RULE 1% SALES TAX	360,000.00	32,822.63	32,822.63	327,177.37	9
12-00-3050	TAX-ROAD AND BRIDGE	9,000.00	675.31	675.31	8,324.69	8
12-00-3211	PLANNED USE OF FUND RESERVES	3,000,000.00	-	-	3,000,000.00	0
12-00-3410	INTEREST EARNED	200.00	332.76	332.76	(132.76)	166
Total Dept 00 - GENERAL FUND		3,369,200.00	33,830.70	33,830.70	3,335,369.30	1
TOTAL REVENUES		3,369,200.00	33,830.70	33,830.70	3,335,369.30	1
Expenditures						
Dept 00 - GENERAL FUND						
12-00-5360	ENGINEERING SERVICES	200,000.00	-	-	200,000.00	0
12-00-5480	CAPITAL EQUIPMENT	2,800,000.00	-	-	2,800,000.00	0
12-00-5490	GO BOND PRINCIPAL	215,000.00	-	-	215,000.00	0
12-00-5491	GO BOND INTEREST	107,022.00	66,121.66	66,121.66	40,900.34	62
Total Dept 00 - GENERAL FUND		3,322,022.00	66,121.66	66,121.66	3,255,900.34	2
TOTAL EXPENDITURES		3,322,022.00	66,121.66	66,121.66	3,255,900.34	2
Fund 12 - INFRASTRUCTURE FUND:						
TOTAL REVENUES		3,369,200.00	33,830.70	33,830.70	3,335,369.30	1
TOTAL EXPENDITURES		3,322,022.00	66,121.66	66,121.66	3,255,900.34	2
NET OF REVENUES & EXPENDITURES		47,178.00	(32,290.96)	(32,290.96)	79,468.96	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	05/31/2022	MONTH	BALANCE	USED
				05/31/2022		
Fund 15 - CAPITAL PROJECTS						
Revenues						
Dept 00 - GENERAL FUND						
15-00-8100	TRANSFERS IN	85,000.00	-	-	85,000.00	0
Total Dept 00 - GENERAL FUND		85,000.00	-	-	85,000.00	0
TOTAL REVENUES		85,000.00	-	-	85,000.00	0
Fund 15 - CAPITAL PROJECTS:						
TOTAL REVENUES		85,000.00	-	-	85,000.00	0
TOTAL EXPENDITURES		-	-	-	-	0
NET OF REVENUES & EXPENDITURES		85,000.00	-	-	85,000.00	

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR		% BDGT USED
				MONTH 05/31/2022	AVAILABLE BALANCE	
Fund 20 - WATER SYSTEM						
Revenues						
Dept 00 - GENERAL FUND						
20-00-3022	INCOME - WASTEWATER	750,000.00	35,204.07	35,204.07	714,795.93	5
20-00-3032	INCOME - WATER	850,000.00	37,875.65	37,875.65	812,124.35	4
20-00-3080	LATE FEES	20,000.00	205.05	205.05	19,794.95	1
20-00-3211	PLANNED USE OF FUND RESERVES	1,256,961.00	-	-	1,256,961.00	0
20-00-3310	FEE-TAP-ON - WATER	1,700.00	-	-	1,700.00	0
20-00-3360	METER SALES	7,050.00	938.96	938.96	6,111.04	13
20-00-3390	SSA#24 BOND INTEREST	100.00	-	-	100.00	0
20-00-3410	INTEREST EARNED	4,000.00	2,090.16	2,090.16	1,909.84	52
20-00-8100	TRANSFERS IN	784,000.00	-	-	784,000.00	0
Total Dept 00 - GENERAL FUND		3,673,811.00	76,313.89	76,313.89	3,597,497.11	2
TOTAL REVENUES		3,673,811.00	76,313.89	76,313.89	3,597,497.11	2

Expenditures

Dept 10 - WATER SYSTEMS

20-10-5030	REG. WAGES	167,175.00	14,677.27	14,677.27	152,497.73	9
20-10-5032	WAGES - OVERTIME	7,000.00	-	-	7,000.00	0
20-10-5040	FICA	10,204.00	862.86	862.86	9,341.14	8
20-10-5050	MEDICARE	2,386.00	201.82	201.82	2,184.18	8
20-10-5052	IMRF	17,609.00	1,570.48	1,570.48	16,038.52	9
20-10-5054	GROUP HEALTH INS	38,087.00	2,933.28	2,933.28	35,153.72	8
20-10-5056	WORKER'S COMP INS	16,300.00	-	-	16,300.00	0
20-10-5058	UNIFORMS	1,300.00	-	-	1,300.00	0
20-10-5070	DUES	950.00	-	-	950.00	0
20-10-5080	LEGAL NOTICES	100.00	-	-	100.00	0
20-10-5090	COMMUNICATIONS	7,600.00	525.84	525.84	7,074.16	7
20-10-5091	JULIE LOCATE SUPPLIES	500.00	-	-	500.00	0
20-10-5100	POSTAGE	3,350.00	449.53	449.53	2,900.47	13
20-10-5110	PRINTING	3,100.00	-	-	3,100.00	0
20-10-5120	UTILITIES	104,000.00	-	-	104,000.00	0
20-10-5180	SMALL TOOLS AND EQUIPMENT	4,500.00	-	-	4,500.00	0
20-10-5190	RENTAL-EQUIPMENT	1,500.00	-	-	1,500.00	0

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR		AVAILABLE BALANCE	% BDGT USED
				MONTH 05/31/2022	MONTH 05/31/2022		
20-10-5200	OFFICE SUPPLIES	1,000.00	-	-	-	1,000.00	0
20-10-5213	OUTSIDE SERVICES	21,000.00	-	-	-	21,000.00	0
20-10-5262	LAB SUPPLIES & EQUIPMENT	20,000.00	-	-	-	20,000.00	0
20-10-5281	CHEMICALS	80,000.00	1,926.60	1,926.60	-	78,073.40	2
20-10-5301	MAINT SUPPLIES-JANTORIAL	250.00	-	-	-	250.00	0
20-10-5310	INSURANCE LIABILITY	25,000.00	-	-	-	25,000.00	0
20-10-5320	INSURANCE VEHICLES & EQUIP.	6,500.00	-	-	-	6,500.00	0
20-10-5360	ENGINEERING SERVICES	10,000.00	-	-	-	10,000.00	0
20-10-5370	GASOLINE	5,000.00	-	-	-	5,000.00	0
20-10-5381	MAINTENANCE PARTS & MATERIALS	10,000.00	-	-	-	10,000.00	0
20-10-5390	MAINTENANCE VEHICLES	5,000.00	556.09	556.09	-	4,443.91	11
20-10-5410	MAINTENANCE BUILDING	12,000.00	13.77	13.77	-	11,986.23	0
20-10-5431	HYDRANT MAINTENANCE	5,000.00	-	-	-	5,000.00	0
20-10-5450	CONTRACTUAL SERVICES	66,218.00	55.00	55.00	-	66,163.00	0
20-10-5480	CAPITAL EQUIPMENT	215,000.00	-	-	-	215,000.00	0
20-10-5510	WATER METERS	56,670.00	-	-	-	56,670.00	0
20-10-5520	LABORATORY TESTING	10,000.00	-	-	-	10,000.00	0
20-10-5580	TRAINING EXPENSE	3,450.00	-	-	-	3,450.00	0
20-10-5601	REPAIRS-WATER DISTRIBUTION SYS.	13,500.00	-	-	-	13,500.00	0
20-10-5652	BRINE HAULING EXPENSES	35,000.00	-	-	-	35,000.00	0
20-10-5662	IEPA LOAN-PRINCIPAL	25,826.00	-	-	-	25,826.00	0
20-10-5672	IEPA LOAN - INTEREST	7,156.00	-	-	-	7,156.00	0
Total Dept 10 - WATER SYSTEMS		1,019,231.00	23,772.54	23,772.54	-	995,458.46	2
Dept 20 - WASTEWATER SYSTEMS							
20-20-5030	WAGES	138,461.00	13,756.82	13,756.82	-	124,704.18	10
20-20-5032	WAGES - OVERTIME	7,000.00	-	-	-	7,000.00	0
20-20-5040	FICA	8,423.00	820.04	820.04	-	7,602.96	10
20-20-5050	MEDICARE	1,970.00	191.77	191.77	-	1,778.23	10
20-20-5052	IMRF	14,537.00	1,471.95	1,471.95	-	13,065.05	10
20-20-5054	GROUP HEALTH INS	28,208.00	2,177.93	2,177.93	-	26,030.07	8
20-20-5058	UNIFORMS	1,300.00	-	-	-	1,300.00	0
20-20-5090	COMMUNICATIONS	3,800.00	223.99	223.99	-	3,576.01	6
20-20-5091	JULIE LOCATE SUPPLIES	400.00	-	-	-	400.00	0
20-20-5100	POSTAGE	3,350.00	449.53	449.53	-	2,900.47	13

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR		AVAILABLE BALANCE	% BDGT USED
				MONTH 05/31/2022			
20-20-5110	PRINTING	3,100.00	-	-		3,100.00	0
20-20-5120	UTILITIES	140,000.00	-	-		140,000.00	0
20-20-5180	SMALL TOOLS AND EQUIPMENT	3,500.00	-	-		3,500.00	0
20-20-5190	RENTAL-EQUIPMENT	3,000.00	-	-		3,000.00	0
20-20-5200	OFFICE SUPPLIES	1,500.00	-	-		1,500.00	0
20-20-5213	OUTSIDE SERVICES	10,000.00	1,042.01	1,042.01		8,957.99	10
20-20-5251	NPDES PERMITS	20,000.00	-	-		20,000.00	0
20-20-5262	LAB SUPPLIES & EQUIPMENT	8,500.00	-	-		8,500.00	0
20-20-5281	CHEMICALS	50,000.00	-	-		50,000.00	0
20-20-5301	MAINT SUPPLIES-JANITORIAL	250.00	-	-		250.00	0
20-20-5360	ENGINEERING SERVICES	10,000.00	-	-		10,000.00	0
20-20-5370	GASOLINE	5,000.00	-	-		5,000.00	0
20-20-5381	MAINTENANCE PARTS & MATERIALS	18,000.00	61.97	61.97		17,938.03	0
20-20-5390	MAINTENANCE VEHICLES	5,000.00	721.07	721.07		4,278.93	14
20-20-5410	MAINTENANCE BUILDING	7,000.00	13.76	13.76		6,986.24	0
20-20-5450	CONTRACTUAL SERVICES	86,831.00	1,204.87	1,204.87		85,626.13	1
20-20-5480	CAPITAL EQUIPMENT	2,012,000.00	-	-		2,012,000.00	0
20-20-5520	LABORATORY TESTING	30,000.00	-	-		30,000.00	0
20-20-5580	TRAINING EXPENSE	3,450.00	-	-		3,450.00	0
20-20-5602	REPAIRS-W/WATER COLLECTION SYS.	10,000.00	-	-		10,000.00	0
20-20-5660	COLLECTION SYS. PUMP MAINT.	20,000.00	-	-		20,000.00	0
Total Dept 20 - WASTEWATER SYSTEMS		2,654,580.00	22,135.71	22,135.71		2,632,444.29	1
TOTAL EXPENDITURES		3,673,811.00	45,908.25	45,908.25		3,627,902.75	1
Fund 20 - WATER SYSTEM:							
TOTAL REVENUES		3,673,811.00	76,313.89	76,313.89		3,597,497.11	2
TOTAL EXPENDITURES		3,673,811.00	45,908.25	45,908.25		3,627,902.75	1
NET OF REVENUES & EXPENDITURES		-	30,405.64	30,405.64		(30,405.64)	

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 05/31/2022	ACTIVITY FOR		AVAILABLE BALANCE	% BDGT USED
				MONTH 05/31/2022			
Fund 30 - MFT							
Revenues							
Dept 00 - GENERAL FUND							
30-00-3410	INTEREST EARNED	500.00	962.15	962.15		(462.15)	192
30-00-3450	MOTOR FUEL TAX	477,444.00	23,083.35	23,083.35		454,360.65	5
Total Dept 00 - GENERAL FUND		477,944.00	24,045.50	24,045.50		453,898.50	5
TOTAL REVENUES		477,944.00	24,045.50	24,045.50		453,898.50	5
Expenditures							
Dept 00 - GENERAL FUND							
30-00-5462	MFT RESOLUTION	125,000.00	-	-		125,000.00	0
Total Dept 00 - GENERAL FUND		125,000.00	-	-		125,000.00	0
TOTAL EXPENDITURES		125,000.00	-	-		125,000.00	0
Fund 30 - MFT:							
TOTAL REVENUES		477,944.00	24,045.50	24,045.50		453,898.50	5
TOTAL EXPENDITURES		125,000.00	-	-		125,000.00	0
NET OF REVENUES & EXPENDITURES		352,944.00	24,045.50	24,045.50		328,898.50	

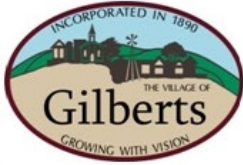
GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	05/31/2022	MONTH	BALANCE	USED
Fund 31 - PERFORMANCE BOND						
Revenues						
Dept 00 - GENERAL FUND						
31-00-3410	INTEREST EARNED	45.00	116.58	116.58	(71.58)	259
Total Dept 00 - GENERAL FUND		45.00	116.58	116.58	(71.58)	259
TOTAL REVENUES		45.00	116.58	116.58	(71.58)	259
Expenditures						
Dept 00 - GENERAL FUND						
31-00-8500	TRANSFERS OUT	-	0.40	0.40	(0.40)	100
Total Dept 00 - GENERAL FUND		-	0.40	0.40	(0.40)	100
TOTAL EXPENDITURES		-	0.40	0.40	(0.40)	100
Fund 31 - PERFORMANCE BOND:						
TOTAL REVENUES		45.00	116.58	116.58	(71.58)	259
TOTAL EXPENDITURES		-	0.40	0.40	(0.40)	100
NET OF REVENUES & EXPENDITURES		45.00	116.18	116.18	(71.18)	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	05/31/2022	MONTH	BALANCE	USED
Fund 34 - TIF#1 CENTRAL REDEVELOPMENT						
Revenues						
Dept 00 - GENERAL FUND						
34-00-3010	PROPERTY TAX	200,000.00	17,541.63	17,541.63	182,458.37	9
34-00-3410	INTEREST EARNED	400.00	49.93	49.93	350.07	12
Total Dept 00 - GENERAL FUND		200,400.00	17,591.56	17,591.56	182,808.44	9
TOTAL REVENUES		200,400.00	17,591.56	17,591.56	182,808.44	9
Expenditures						
Dept 00 - GENERAL FUND						
34-00-5061	ADMINISTRATIVE FEES	1,000.00	-	-	1,000.00	0
Total Dept 00 - GENERAL FUND		1,000.00	-	-	1,000.00	0
TOTAL EXPENDITURES		1,000.00	-	-	1,000.00	0
Fund 34 - TIF#1 CENTRAL REDEVELOPMENT:						
TOTAL REVENUES		200,400.00	17,591.56	17,591.56	182,808.44	9
TOTAL EXPENDITURES		1,000.00	-	-	1,000.00	0
NET OF REVENUES & EXPENDITURES		199,400.00	17,591.56	17,591.56	181,808.44	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	05/31/2022	MONTH	BALANCE	USED
Fund 35 - TIF#2 HIGGINS ROAD IND. PARK						
Revenues						
Dept 00 - GENERAL FUND						
35-00-3010	PROPERTY TAX	886,000.00	255,954.50	255,954.50	630,045.50	29
35-00-3410	INTEREST EARNED	650.00	52.28	52.28	597.72	8
Total Dept 00 - GENERAL FUND		886,650.00	256,006.78	256,006.78	630,643.22	29
TOTAL REVENUES		886,650.00	256,006.78	256,006.78	630,643.22	29
Expenditures						
Dept 00 - GENERAL FUND						
35-00-5061	ADMINISTRATIVE FEES	10,550.00	-	-	10,550.00	0
35-00-5071	TIF NOTE INTEREST	289,643.00	-	-	289,643.00	0
35-00-5081	TIF NOTE PRINCIPAL	502,357.00	-	-	502,357.00	0
Total Dept 00 - GENERAL FUND		802,550.00	-	-	802,550.00	0
TOTAL EXPENDITURES		802,550.00	-	-	802,550.00	0
Fund 35 - TIF#2 HIGGINS ROAD IND. PARK:						
TOTAL REVENUES		886,650.00	256,006.78	256,006.78	630,643.22	29
TOTAL EXPENDITURES		802,550.00	-	-	802,550.00	0
NET OF REVENUES & EXPENDITURES		84,100.00	256,006.78	256,006.78	(171,906.78)	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	05/31/2022	MONTH	BALANCE	USED
				05/31/2022		
Fund 40 - DRUG FORFEITURE PD ACCOUNT						
Revenues						
Dept 00 - GENERAL FUND						
40-00-3410	INTEREST EARNED	10.00	-	-	10.00	0
Total Dept 00 - GENERAL FUND		10.00	-	-	10.00	0
TOTAL REVENUES		10.00	-	-	10.00	0
Fund 40 - DRUG FORFEITURE PD ACCOUNT:						
TOTAL REVENUES		10.00	-	-	10.00	0
TOTAL EXPENDITURES		-	-	-	-	0
NET OF REVENUES & EXPENDITURES		10.00	-	-	10.00	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	05/31/2022	MONTH 05/31/2022	BALANCE	USED
Fund 43 - POLICE PENSION FUND						
Revenues						
Dept 00 - GENERAL FUND						
43-00-3421	UNREALIZED GAIN/LOSS	-	(186,299.14)	(186,299.14)	186,299.14	100
43-00-3490	EMPLOYER CONTRIBUTIONS	326,723.00	-	-	326,723.00	0
43-00-3491	EMPLOYEE CONTRIBUTIONS	76,045.00	12,083.90	12,083.90	63,961.10	16
Total Dept 00 - GENERAL FUND		402,768.00	(174,215.24)	(174,215.24)	576,983.24	-43
TOTAL REVENUES		402,768.00	(174,215.24)	(174,215.24)	576,983.24	-43
Expenditures						
Dept 00 - GENERAL FUND						
43-00-5321	PROFESSIONAL FEES	22,444.00	3,701.87	3,701.87	18,742.13	16
43-00-5509	PENSION EXPENSES	168,000.00	30,000.00	30,000.00	138,000.00	18
Total Dept 00 - GENERAL FUND		190,444.00	33,701.87	33,701.87	156,742.13	18
TOTAL EXPENDITURES		190,444.00	33,701.87	33,701.87	156,742.13	18
Fund 43 - POLICE PENSION FUND:						
TOTAL REVENUES		402,768.00	(174,215.24)	(174,215.24)	576,983.24	43
TOTAL EXPENDITURES		190,444.00	33,701.87	33,701.87	156,742.13	18
NET OF REVENUES & EXPENDITURES		212,324.00	(207,917.11)	(207,917.11)	420,241.11	
TOTAL REVENUES - ALL FUNDS						
		14,925,084.00	800,778.13	800,778.13	14,124,305.87	5
TOTAL EXPENDITURES - ALL FUNDS						
		13,647,581.00	407,392.93	407,392.93	13,240,188.07	3
NET OF REVENUES & EXPENDITURES		1,277,503.00	393,385.20	393,385.20	884,117.80	



Village of Gilberts

Village Hall
87 Galligan Road, Gilberts, Illinois 60136
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www.villageofgilberts.com

To: President Zambetti and the Board of Trustees
From: Brian Bourdeau, Village Administrator
Riley Lynch, Management Analyst
Date: June 21, 2022 Village Board Meeting
Re: Item 5.D: A Resolution Authorizing an Intergovernmental Agreement with Kane County for Animal Control Services

In past years, the Village has maintained an agreement with Kane County for animal control services should they be required. Under the agreement the Village may utilize the Kane County Animal Control for the following services:

- A) The pickup of stray dogs within the limits of the Village;
- B) Respond to complaint calls from the Village's police department for barking dogs, dogs running at large and sick or injured wildlife outside of a building or structure within the limits of the Village; and
- C) Cooperation with the Village Police Department in responding to complaints relating to vicious or dangerous dogs.

There is a service fee applicable to any requested service as outlined below. Please note, these fees are only assessed should the service be utilized, there is no charge for entering into the agreement. For any services utilized by the Village, the County would then invoice the municipality. The average cost per impounded animal is \$116, an increase of \$16 from 2020.

Service	Fee
Pick up per animal (7:00am - 7:59pm)	\$20.00
Pick up charge group of small animals, evictions only	See Eviction
Boarding per animal/per day/Maximum charge \$70	\$12.00
Vaccination for distemper per animal	\$12.00
Euthanasia per dog/cat animal \leq 30 pounds	\$35.00
Euthanasia per dog/cat animal $>$ 30 pounds	\$55.00
Rabies observation (includes euthanasia fee) \leq 30 pounds	\$150.00
Rabies observation (includes euthanasia fee) $>$ 30 pounds	\$175.00
Specimen pick up	\$50.00
Specimen prep	\$60.00
Eviction - cost includes pickup charges and 7 Day MAX boarding (Per Animal)	\$110.00

After Hours Pick up (8:00pm - 6:59am)	\$175.00
After Hours Call Out with NO PICKUP (8:00pm - 6:59am)	\$100.00

In the event that the Village receives a call regarding a stray or lost dog, the Police Department does have a chip reader and makes every effort to reunite the lost dog with its owners. Previously, this has worked quite well and therefore the Village did not frequently need to utilize the terms of the agreement. However, it is recommended to renew the agreement in the event that the Village would need assistance, particularly with any complaints related to vicious or dangerous dogs.

Resolution No. 30-2022

VILLAGE OF GILBERTS

RESOLUTION 30-2022

**A RESOLUTION AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT
BETWEEN THE VILLAGE OF GILBERTS AND KANE COUNTY FOR ANIMAL
CONTROL SERVICES**

WHEREAS, Kane County pursuant to the Animal Control Act, 510 ILCS 5/1 et seq. provides certain Animal Control Services; and

WHEREAS, the Village has the right, but not the obligation to control animal activities in its corporate limits, and has historically taken the primary responsibility for animal control activities within its corporate limits and desires to contract with the County to discharge these responsibilities; and

WHEREAS, pursuant to Article VII Section 10 of the Constitution of the State of Illinois and Section 3 of the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/3, units of local government are authorized and empowered to enter into agreements to obtain and share services and to exercise jointly or transfer any powers or functions not prohibited by law; and

WHEREAS, the Village desires to engage Kane County to provide animal control services subject to the intergovernmental agreement attached as **Exhibit A** ("**Agreement**").

THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS, as follows:

Section 1. **Recitals.** The recitals set forth above are hereby incorporated into and made a part of this Resolution as though set forth in this Section 1.

Section 2. **Approval; Authorization.** The Village Board of Trustees hereby approves the Agreement and authorizes the Village Administrator to execute the Agreement and such other documents as are necessary.

Section 3. **Effective Date.** This Resolution shall be in full force and effect after its approval in the manner provided by law.

PASSED BY VOTE OF THE BOARD OF TRUSTEES of the Village of Gilberts, Kane County, Illinois, this ____ day of _____ 2022.

Resolution No. 30-2022

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Dan Corbett	_____	_____	_____	_____
Trustee David LeClercq Sr.	_____	_____	_____	_____
Trustee Brandon Coats	_____	_____	_____	_____
Trustee Jeanne Allen	_____	_____	_____	_____
Trustee Lou Hacker	_____	_____	_____	_____
Trustee Justin Redfield	_____	_____	_____	_____
President Guy Zambetti	_____	_____	_____	_____

APPROVED THIS _____ DAY OF _____, 2022

Guy Zambetti, Village President

(SEAL)

ATTEST: _____
Courtney Baker, Village Clerk

2022 Kane County Fee Schedule for Municipalities

Service	2022 Fee
Pick up per animal (7:00am - 7:59pm)	\$20.00
Pick up charge group of small animals, evictions only	X -See Eviction
Boarding per animal/per day/Maximum charge \$70	\$12.00
Vaccination for distemper per animal	\$12.00
Euthanasia per dog/cat animal ≤ 30 pounds	\$35.00
Euthanasia per dog/cat animal > 30 pounds	\$55.00
Rabies observation (includes euthanasia fee) ≤ 30 pounds	\$150.00
Rabies observation (includes euthanasia fee) > 30 pounds	\$175.00
Specimen pick up	\$50.00
Specimen prep	\$60.00
Eviction - cost includes pickup charges and 7 Day MAX boarding (Per Animal)	\$110.00
After Hours Pick up (8:00pm - 6:59am)	\$175.00
After Hours Call Out with NO PICKUP (8:00pm - 6:59am)	\$100.00
Average cost per stray animal impounded	\$116.00



AGREEMENT FOR ANIMAL CONTROL SERVICES

THIS INTERGOVERNMENTAL AGREEMENT ("Agreement") is made and entered into this _____ day of _____, 2022 by and between the COUNTY OF KANE, a body politic and corporate, and the _____, an Illinois municipal corporation.

WHEREAS, the County of Kane ("Kane County") is a body politic and corporate, duly organized and existing under the Constitution and laws of the State of Illinois; and

WHEREAS, the _____ ("Municipality") is an Illinois municipal corporation; and

WHEREAS, Kane County pursuant to the Animal Control Act, 510 ILCS 5/1 et seq. (the "Act") has certain rights, duties and obligations with respect to rabies control and registration of dogs and cats on a county-wide basis, and also has primary responsibility for animal control activities within unincorporated Kane County; and

WHEREAS, the Municipality has the right, but not the obligation to control animal activities in its corporate limits, and has historically taken the primary responsibility for animal control activities within its corporate limits; and

WHEREAS, pursuant to Kane County Board Ordinance 07-254, passed July 10, 2007, Kane County is ready, willing and able to contract with the municipalities of Kane County to provide them with select animal control services, including but not limited to pick-up and housing of straying dogs running at large, sick or injured dogs and small, wild mammals such as skunks, raccoons, and bats and providing housing and adoption services for animals in its custody to the best of its ability at Kane County Animal Control ("Animal Control"), located at 4060 Keslinger Road, Geneva, IL, (the "Facility") the Kane County; and

WHEREAS, All cruelty or animal related investigations are the responsibility of the municipality in incorporated areas and Kane County Animal Control agrees to provide advice for such cases where requested. Kane County Animal Control is tasked with the primary responsibility for any and all handling of these types of cases in unincorporated Kane County; and

WHEREAS, all requests for service must be made to the Animal Control Administrator or its designee from the Municipality's police department or Municipal Official authorized to request service on behalf of the Municipality. All Municipalities without police at all hours will provide Kane County Animal Control with an after-hours person to be contacted for approval; and

WHEREAS, the parties have a mutual interest in long term planning for straying animal control services in Kane County; and

WHEREAS, pursuant to Article VII Section 10 of the Constitution of the State of Illinois and Section 3 of the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/3, units of local government are authorized and empowered to enter into agreements to obtain and share services and to exercise jointly or transfer any powers or functions not prohibited by law; and

WHEREAS, the Chairman of the Kane County Board has heretofore been authorized pursuant to Resolution to enter into an intergovernmental agreement with the Municipality as herein provided;

NOW, THEREFORE the COUNTY OF KANE and the _____ do hereby agree as follows:

Section 1. Incorporation of Recitals.

The facts and statements contained in the preamble to this Agreement are hereby incorporated herein as if fully set forth.

Section 2. Pickup Service Provided.

Upon a request made to the Animal Control Administrator or its designee from the Municipality's police department or Municipal Official authorized to request service on behalf of the Municipality, Animal Control will provide pickup service for straying dogs found within the limits of the Municipality, and for pickup of animals from locations where a forcible entry and detainer action results in an eviction conducted by the Kane County Sheriff, and shall transport them to the Facility or another County designated animal shelter for a service fee to be paid to the County as provided in Section 5-49(a) of the Kane County Code.

Section 3. Complaint Calls - Response.

The Kane County Animal Control Department will respond to complaint calls, as provided in Section 5-49(a) of the Kane County Code, to assist the Municipality's police department (or appropriate Municipal officials if no police department exists), for barking dogs, dogs running at large, and sick or injured wildlife outside of a building or structure within the limits of the Municipality and shall transport them to the Facility or another County designated animal shelter. The service fee to be paid to the County shall be that shown on **Exhibit A**. In the event that a call is placed to the Kane County Animal Control Department for pickup services after the hours of 8 pm on weekdays and all day on weekends, the Municipality shall make its best effort to contact the Kane County Animal Control Department to advise of any call offs as soon as possible in the event of an owner reclaiming a lost animal or other similar event. The foregoing is meant to eliminate the need for Kane County Animal Control Department staff to travel and incur unnecessary expenses during non-working hours. Additionally, in the event the Municipality does not have a police department, the Municipality shall provide Kane County Animal Control with contact information for individuals who may be contacted outside of normal business hours who shall have authority to make determinations concerning the use of services under this Agreement. Should the Kane County Animal Control Department face unexpected budgeting concerns rendering the services described herein impossible to provide at the fees described herein, upon formal written notice by the Kane County Animal Control Administrator, the parties may renegotiate the financial terms of this Agreement. If the parties are unable to reach an agreement as to such renegotiation, any party may cancel this Agreement upon 30 days' written notice.

Section 4. Vicious or Dangerous Dogs.

The Kane County Animal Control Department shall cooperate with the police department of the Municipality in responding to complaints relating to vicious or dangerous dogs at the Municipality's request. All complaints and proceedings shall be handled as provided in Sections 15 and 15.2 of the Act.

Section 5. Invoices for Services.

Kane County shall invoice the Municipality for services provided at the end of each month and the Municipality shall remit payment to Kane County in full within thirty (30) days. The County invoice shall, at a minimum, specify the dates of service, particulars regarding the animal serviced and the types of services rendered. The County shall retain the right to limit, suspend, or terminate services to the Municipality if it shall omit to pay any fees within sixty (60) days of receipt of the County's invoice therefore. All fees for services shall be deposited by the County as set forth in Resolution 06-330.

Section 6. Termination of prior Agreements; Waiver of Fees.

Upon the effective date of this Agreement, any and all prior agreements between Kane County and the Municipality are hereby terminated and abrogated.

Section 7. Fees and Charges to Individual Owners.

Nothing in this Agreement shall be construed to limit the right of Kane County or the municipality to increase or impose any fees or charges to individual owners as permitted or provided by law.

Section 8. Effective Date; Termination.

This Agreement shall commence upon the affixing of the last signature of any officer required to sign this Agreement, which date shall be deemed the "Effective Date." This Agreement shall remain in full force and in effect until _____ (1 year from date approved) with two one-year renewal options. The Municipality shall notify the county in writing, not less than 60 days prior to the expiration date, of its intent to exercise each renewal option.

Section 9. Additional Agreements.

The Parties agree to meet to work towards a long term solution to the regional issues of animal control. To that end, the County will assist the Municipality cooperatively with Metro West to participate in developing a plan to meet specific anticipated demand for animal control services due to municipal growth. Failure by the Municipality to participate in good faith in said meetings shall be a breach of the terms of this agreement by the Municipality. The Municipality shall provide the Administrator of Kane County Animal Control with the names and telephone contact information of no fewer than two individuals at the Municipality who shall serve as the point of contact for issues relating to this Agreement, logistical issues, and billing concerns.

In order to best educate the public about the procedures for reporting straying animals and in an effort to reduce time or confusion associated with such calls for assistance, the parties agree to publish a statement on their respective websites explaining the correct steps for members of the public to take when reporting a straying animal. Each Party shall provide a hyperlink to the

website of the other, in order to direct users to the proper point of contact. The statement posted should contain similar language to the following:

Depending on where you live in Kane County, you may be served by your local animal control facility, your police department, a state agency, or Kane County Animal Control. In order to handle your concern in the most efficient manner, first determine whether you live in an incorporated or unincorporated area of Kane County to make sure you contact the appropriate agency first.

If you live in an incorporated village, town, or city:

For concerns, complaints, and stray animals, contact your police department or town hall first. The police will handle the matter, and will contact Kane County Animal Control for assistance when necessary. If you are a resident of Elgin or Aurora, please contact your city's animal control facility first.

If you live in an unincorporated area of Kane County:

Your concerns, complaints and stray animal control are handled by Kane County Animal Control. Please call 630-232-3555.

Section 10. Service Provision Subject to Shelter Capacity.

The County shall reserve 30% of the animal shelter capacity for the exclusive use of the County for provision of services to residents of unincorporated Kane County and for its use for provision of County-wide animal bite investigation services. If, at any time, in the opinion of the Kane County Animal Control Administrator, animals in the shelter from the Municipality and other municipal contract-holders constitute more than 60% but less than 70% of total shelter capacity, the Administrator shall notify the Municipality as provided for in Section 12 of this Agreement. If, at that time, in the opinion of the Kane County Animal Control Administrator, animals in the shelter from the Municipality and other municipal contract-holders has reached 70% of the total shelter capacity, the Administrator shall notify the Municipality that Animal Control services for new additional animals are being suspended and for what time period they shall be suspended to the Municipality and to all other municipal contract-holders. In the event of service suspension, the County shall work with the Municipality to identify and obtain animal control services from other service providers in the geographic area, but it shall be the sole responsibility of the Municipality to secure such services for its residents during the service suspension period, and the County shall have no obligation, responsibility or liability to the Municipality for animal control services except as provided by other applicable law. Animal Control services shall be reinstated when the Animal Control Administrator determines that the unused shelter capacity has exceeded 30% for two consecutive weeks.

Section 11. Indemnification.

The Municipality shall indemnify, defend and hold harmless Kane County and its officers, agents, and employees of and from any and all claims, demands, suits at law or in equity, of any kind and manner, which in any way occur or arise in connection with Kane County's services or facilities provided pursuant to this Agreement, except as to claims of

negligence, intentional, willful or wanton acts committed by the County and its officers, agents and, employees and/or to the extent prohibited by law or public policy. In the event of a claim being made by the County under this Section, the County shall be entitled to be defended by counsel of its own choosing, and the Municipality shall pay any reasonable attorneys' fees and expenses incurred by the County in connection therewith.

Section 12. Notices.

Any notices permitted or required to be given under this Agreement shall be deemed given if sent by certified mail, return receipt requested, or by personal delivery to the person to who it is addressed, to the following:

Main To
Animal Control Administrator
Kane County Animal Control
4060 Keslinger Rd.
Geneva, IL 60134

With a copy to:
County of Kane

Kane County Government Center
719 South Batavia Avenue - Building A - 2nd Floor Geneva, IL 60134
Attention: County Board Chairwoman

With a copy to:
States Attorney, Chief of the Civil Division
100 South Third Street, 4th Floor
Geneva, IL 60134

If to the Municipality:

After Hours (8pm – 6:59am weekdays and weekends) Contact for Municipality:

Until notice of change of address is given in the manner provided. Notice by fax transmission or email communication shall not be sufficient unless required by an applicable statute.

Section 13. Severability.

If any provision, clause or section of this Agreement shall be ruled or held invalid by any Court of competent jurisdiction, then and in such event such finding of invalidity shall not affect the

remaining provisions of this Agreement which can be given effect without such invalid provisions and to that end to provisions of this Agreement are Severable.

Section 14. Entire Agreement of the Parties.

This Agreement, and any ordinances or resolutions incorporated herein by reference or by operation of law constitutes the entire agreement of the parties and no modifications by course of conduct or oral agreement shall be valid unless reduced to writing and duly adopted by the Kane County Board and the Municipality.

Section 15. Binding Effect; Successors' Assignment.

This Agreement shall be binding upon the respective parties hereto, and their lawful successors in interest, except that Kane County shall not assign performance of this Agreement to another unit of local government without the written consent of the Municipality.

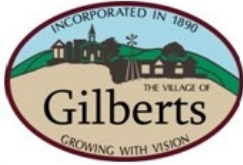
WHEREFORE, the parties have caused this Agreement to be signed as of the date and year first above written.

COUNTY OF KANE

By: _____
Corinne Pierog County Board Chairman

ATTEST: _____
John A. Cunningham
Kane County Clerk

MUNICIPALITY



Village of Gilberts

Village Hall
87 Galligan Road, Gilberts, Illinois 60136
Ph. 847-428-2861 Fax: 847-428-2955
www.villageofgilberts.com

To: Aaron Grosskopf, Public Works Director
From: Zachary Ruemelin, Utilities Superintendent
Date: June 21, 2022 Village Board Meeting
Re: Item 5.E: Approval of Resolution 31-2022: Authorize Purchase of outside services performed by Midwest Power Vac in a not to exceed amount of \$16,000 to Clean Out six (6) Lift Stations and Various Locations at the Waste Water Plant.

Background:

Each year the Village budgets to clean out the six lift stations in order to maintain them, cut down on FOG (Fats, Oils, Grease), grit build up, and rag build up over time. We are also due to hit critical locations at the Waste Water Treatment plant for the same build ups. In previous years, the Village has had to clean out locations and have the contractor haul away the material. This process takes time and limits our ability to efficiently clean-out our system.

Midwest Power Vac now offers a dewatering box with a lined dumpster. We will now be able to hit all of the lift stations and several key areas at the Waste Water plant. They will be able to dump when needed and haul the waste to the landfill after complete. This will be more cost effective, be able to hit more locations, and remove a lot more waste.

Summary:

The Public Works Department is recommending the purchase of these outside services from Midwest Power Vac. Midwest Power Vac has previously performed vector services for the Village's lift stations and facilities multiple times and is already familiar with our systems. This agreement will cover the Dewatering box rental, hauling away the waste to the landfill, and up to 3 full days of cleaning various locations in our Waste Water plant and all lift stations. This will put the Village in the best position it has been in many years for grit and rag removal.

The Village plans to utilize Midwest Power Vac, which have performed several Vector projects in the past for the village including all three Softener Media Replacements, two brine tanks, and prior lift station Maintenance. The total cost for this project is \$15,213.54, we are recommending approval in a not to exceed amount of \$16,000 (full budgeted amount) to cover any minor additional costs that may arise.

Attached you will find the quotes provided to the Village by Midwest Power Vac.

June 21 Village Board Meeting
Authorize Purchase of outside services performed by Midwest Power Vac -2

Conclusion:

Village Staff recommends that the Village Board of Trustees authorizes a purchase in the amount of \$16,000 from account 20-20-5450 (Contractual Services) to Midwest Power Vac to Clean Out six (6) lift stations and Various Locations at the Waste Water Plant.

Cc; Brian Bourdeau, Village Administrator
President Zambetti & Board of Trustees

Midwest Power Vac

P.O. Box 728
Antioch, IL. 60002

Estimate

Date	Estimate No.
06/15/2022	

Name/Address

**Village of Gilberts
87 Galligan Road
Gilberts, IL 60136**

Project

Dewatering Box

Description

Dewatering Box

Drop Off/Pickup	\$640.00
Per Day Usage	\$92.00
Box Liner	\$273.04
Hauling	\$540.00
Disposal (\$66/ton)	\$460.00

Total for Dewatering Box Use **\$2,005.04**

***Actual tonnage for disposal to be bill**

Phone #	E-mail
8473950227	mwpowervac@gmail.com

Midwest Power Vac

P.O. Box 728
Antioch, IL. 60002

Estimate

Date	Estimate No.
06/15/2022	

Name/Address

Village of Gilberts
87 Galligan Road
Gilberts, IL 60136

Project

6 Lift Stations
Drain Pit at WWTP
RAS pit at WWTP
Influent Box at WWTP
Influent Channel in Raw Building
Influent Changel before Aeration Basins

Description

Work To Be Performed:

Cleaning of:

6 Lift Stations
Drain Pit at WWTP
RAS pit at WWTP
Influent Box at WWTP
Influent Channel in Raw Building
Influent Changel before Aeration Basins

Mobile/Demobile	\$1,052.50
Combo Unit Onsite 3 days, 24 hours total (\$1,480.00/day)	\$4,440.00
2 Men Onsite 3 days, 24 hours total (\$2,472.00/day)	\$7,416.00
Support Truck	\$300.00
Total for Combo with 2 men onsite 3 days	\$13,208.50

*Actual time onsite to be billed, be it more or less.

Phone #	E-mail
8473950227	mwpowervac@gmail.com

VILLAGE OF GILBERTS

RESOLUTION 31-2022

A RESOLUTION AUTHORIZING APPROVAL OF AN AGREEMENT WITH MIDWEST POWER VAC TO PROVIDE VACTOR SERVICES TO CLEAN OUT SIX LIFT STATIONS AND VARIOUS LOCATIONS AT THE WASTE WATER PLANT IN AN AMOUNT NOT TO EXCEED \$16,000

WHEREAS, the Village of Gilberts ("Village") has six lift stations and a waste water treatment plant; and

WHEREAS, the lift stations and waste water plant need to be cleaned and serviced to retain operational capacity; and

WHEREAS, funds were included in the FY2023 Budget for vactor services and cleaning out of the Village's lift stations and waste water facility; and

THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS, as follows:

Section 1. Recitals. The recitals set forth above are hereby incorporated into and made a part of this Resolution as though set forth in this Section 1.

Section 2. Approval; Authorization. The Village Board of Trustees hereby authorizes the Village Administrator to execute agreements and other necessary documents with Midwest Power Vac for the purchase of vactor and cleaning services for the Village's lift stations and waste water treatment plant in an amount not-to-exceed \$16,000.

Section 3. Effective Date. This Resolution shall be in full force and effect after its approval in the manner provided by law.

PASSED BY VOTE OF THE BOARD OF TRUSTEES of the Village of Gilberts, Kane County, Illinois, this ___ day of _____ 2022.

Table with 5 columns: Trustee Name, Ayes, Nays, Absent, Abstain. Rows include Trustee Dave LeClercq, Trustee Dan Corbett, Trustee Justin Redfield, Trustee Jeanne Allen, and Trustee Lou Hacker.

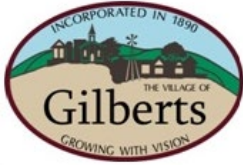
Trustee Brandon Coats _____
President Guy Zambetti _____

APPROVED THIS _____ DAY OF _____, 2022

Village President, Guy Zambetti

(SEAL)

ATTEST: _____
Courtney Baker, Village Clerk



Village of Gilberts

Village Hall
87 Galligan Road, Gilberts, Illinois 60136
Ph. 847-428-2861 Fax: 847-428-2955
www.villageofgilberts.com

To: President Zambetti and Board of Trustees
From: Brian Bourdeau, Village Administrator
Date: June 21, 2022 Village Board Meeting
Re: Item 7.A: Concept Presentation Regarding a Development Proposal by Greystar for the Property Commonly Known as Tyrrell North

Background & Discussion

Representatives from Greystar have approached the Village with a proposal to annex and develop the property commonly known as Tyrrell North (approximately 44 acres). The parcel of land proposed to be developed is immediately south of the Prairie Business Park and north of Interstate 90.

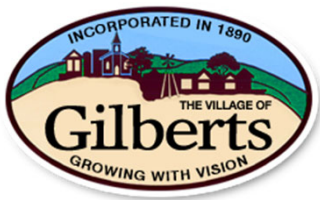
Representatives of the Greystar development team have met with staff to share concept proposals and expressed a desire for a concept presentation to the Village Board. Please note, at this time Greystar has not submitted a formal application.

As a reminder, this concept presentation is not a formal hearing or review of Greystar's proposal. This is a preliminary presentation to allow the developer to provide a general overview of their proposal to the Village Board, and to allow the Village Board to provide informal and advisory feedback to the developer. No final decision or binding determinations will be made at the concept presentation, as the approval of the developer's land use and zoning requests must first proceed through the formal public hearing process before the Village Board may take any action.

Representatives from Greystar will be present on Tuesday, June 21 to present their proposal to the Board.

Attachments:

- A) Greystar's Concept Presentation



Gilberts Industrial Opportunity

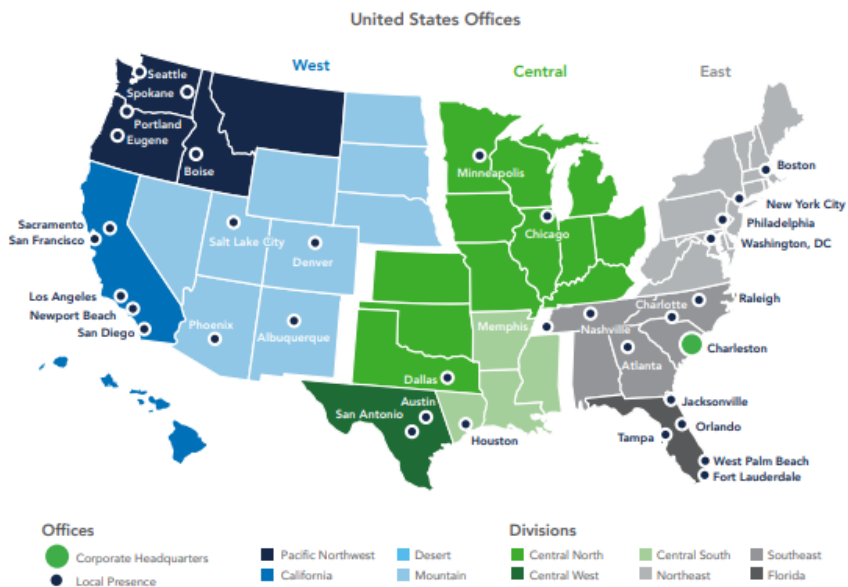
GREYSTAR™

June 21, 2022 | Project Introduction to Village Board

Greystar Overview

GREYSTAR™

- Vertically integrated owner, operator, and developer of residential and industrial buildings
- Active in 50+ U.S. markets
- Sponsored over \$19 billion developments globally
- Over 5MM SF of industrial sites currently under development



Central North Development Team



Yale Dieckmann
Managing Director

2,000+ units developed
More than \$1 billion in projects delivered
Background in real estate finance and economics



Christine Kolb
Senior Director

1,100+ units developed
More than \$550 million in projects developed
Background in public policy and economics



Garrett Andrew
Development Analyst

National experience in commercial real estate lending and finance

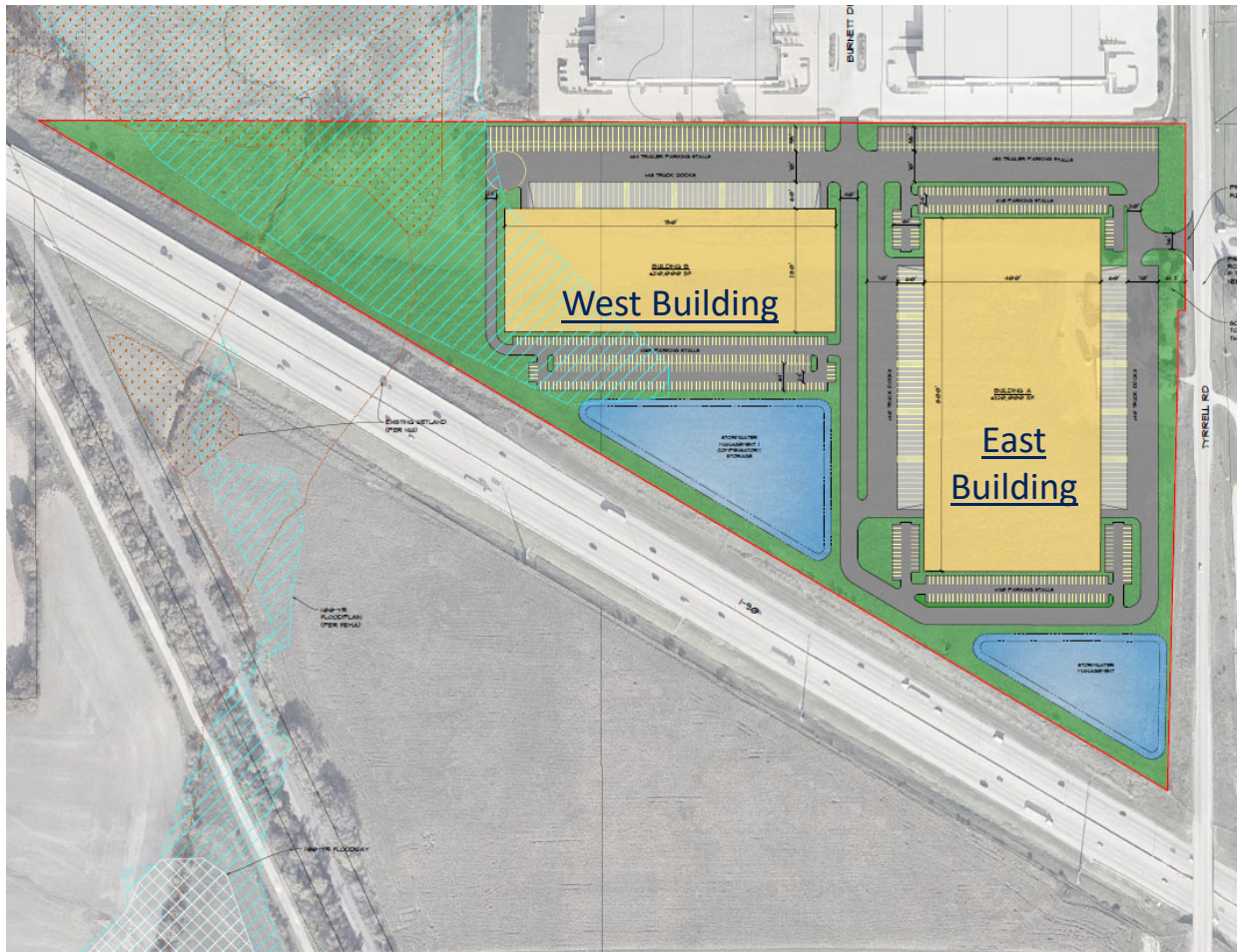
Site: Triangle at Tyrrell (15N890 Tyrrell)

- 44.9-acre site
- Current use: Agriculture
- Marketed for sale by owner for industrial development
- Consistent with industrial land use in Prairie Business Park, immediately north
- Currently unincorporated and un-zoned



Proposed Site Plan

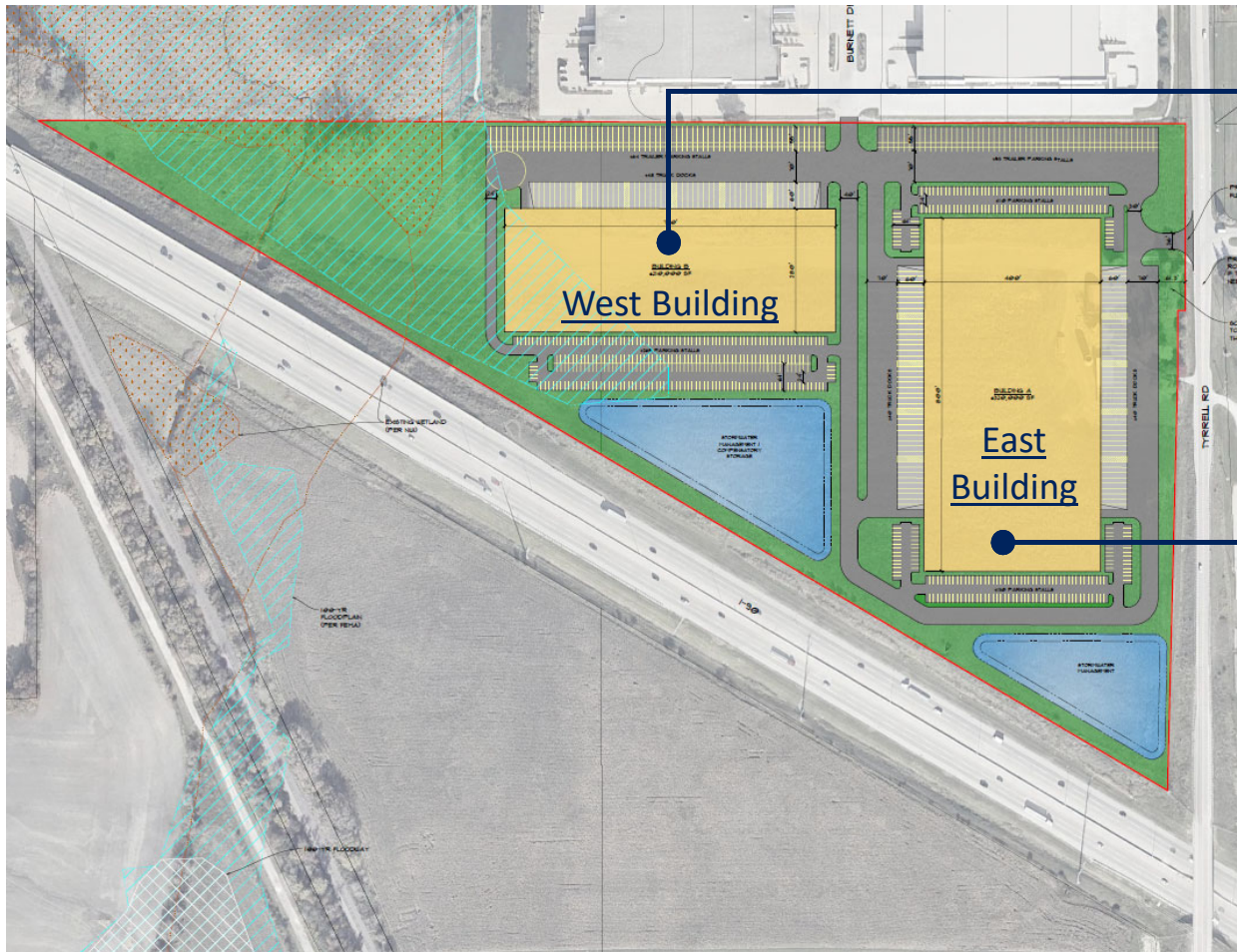
GREYSTAR™



Community Considerations

- Berming along Tyrrell Rd.
- Trailer parking – shielded from view by both berms (from Tyrrell Rd.) and buildings (from I-90)
- Traffic and circulation
- Site and building lighting

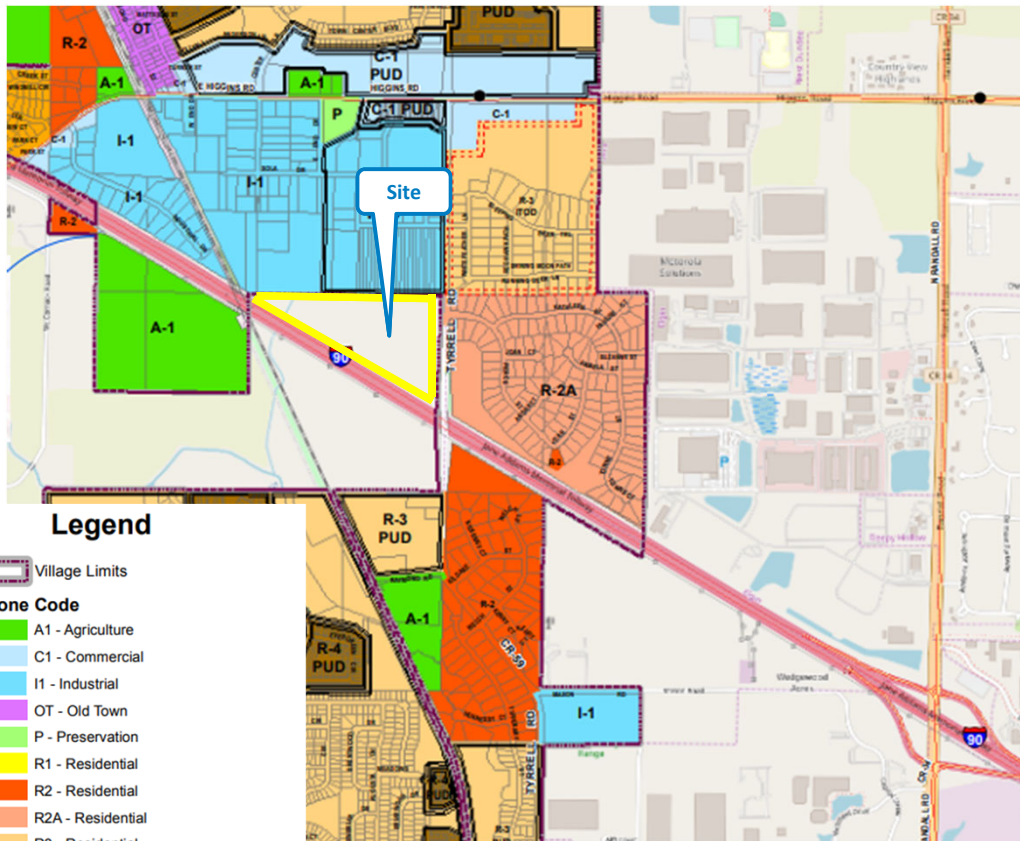
Building Details



West Building	Shallow Bay
• Site Area	960,986 SF (22.06 AC)
• Detention	151,731 SF
• Building	210,800 SF
• Car Parking	265 Stalls
• Trailer Parking	64 Stalls
• Docks	48 Docks
• Clear Height	32'-0"

East Building	Cross-Dock
• Site Area	946,183 SF (21.72 AC)
• Detention	56,721 SF
• Building	320,000 SF
• Car Parking	250 Stalls
• Trailer Parking	53 Stalls
• Docks	80 Docks
• Clear Height	32'-0"

Zoning and Annexation



- Site is currently located in unincorporated Kane County
- Site is contiguous to Gilberts on both North and East property lines
- Seeking annexation into Gilberts
- Seeking I-1 Industrial Zoning with a Planned Development approval for two detached buildings
- The use is similar to the Prairie Business Park

Status and Next Steps



- Village Board review / input
- Coordination with Village, County on design and engineering development
- Zoning, entitlements, and annexation hearings
- Groundbreaking 2Q2023

Development Team

GREYSTAR™

**Elrod
Friedman** LLP

ARCO
MURRAY
| DESIGN BUILD

HAEGER
ENGINEERING
consulting engineers · land surveyors

Yale Dieckmann
847-877-9022
Yale.Dieckmann@Greystar.com

Christine Kolb
312-259-0936
Christine.Kolb@Greystar.com

Thank you!