

**VILLAGE OF GILBERTS**

**ORDINANCE 05-2020**

**AN ORDINANCE ADOPTING THE FISCAL YEAR 2020-2021 ANNUAL BUDGET**

**WHEREAS**, the Village of Gilberts, an Illinois municipal corporation organized and operating pursuant to the Illinois Municipal Code, 65 ILCS 5/1-1-1, et seq. and all laws supplementary thereto; and

**WHEREAS**, the Village determined that it was in the public interest to provide for the budget procedure and adopted such procedure by ordinance as established by law pursuant to Illinois Compiled Statutes, 65 ILCS 5/8-2-9.1; and

**WHEREAS**, the Budget Officer has compiled a budget for fiscal year 2020-2021 as provided pursuant to Illinois Compiles Statutes, 65 ILCS 5/8-2-9.3; and

**WHEREAS**, the corporate authorities have made the proposed 2020-2021 Annual Budget conveniently available for public inspection at least (10) days prior to the public hearing on the budget and copies have been made available; and

**WHEREAS**, notices of availability for public inspection of the budget and of the public hearing have been given at least ten (10) days prior to the time of the hearing by publication in the Daily Herald, a newspaper having general circulation in the municipality; and

**WHEREAS**, not less than one week after the publication of the tentative annual budget and prior to final action on the budget, the corporate authorities have held at least one (1) public hearing on the tentative annual budget, after which the budget may be further revised and passed without further inspection or notice of hearing.

**NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, KANE COUNTY, ILLINOIS, AS FOLLOWS:**

**Section One.** The fiscal year 2020-2021 Annual Budget attached hereto and made a part hereof is hereby passed and adopted by a majority vote of the corporate authorities now holding office, including the President of the Board, which passage and approval is before the beginning of the fiscal year for 2020-2021. Passage of the 2020-2021 Annual Budget Ordinance shall be in lieu of an annual appropriation ordinance as required by 65 ILCS 5/8-2-9.1.

**Section Two. Severability.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the validity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

**Section Three. Repeal.** All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

**Section Four. Publication.** This ordinance shall be in full force and effect forthwith upon its adoption, approval and publication in pamphlet form as provided by law.

**PASSED BY ROLL CALL VOTE OF THE BOARD OF TRUSTEES** of the Village of Gilberts, Kane County, Illinois, this 21 day of April, 2020.

<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>		
Trustee Dan Corbett	✓	_____	_____	_____	_____
Trustee Elissa Kojzarek	✓	_____	_____	_____	_____
Trustee Nancy Farrell	✓	_____	_____	_____	_____
Trustee Jeanne Allen	_____	_____	_____	✓	_____
Trustee Lou Hacker	✓	_____	_____	_____	_____
Trustee Guy Zambetti	✓	_____	_____	_____	_____
President Rick Zirk	_____	_____	_____	_____	_____

APPROVED THIS 21 DAY OF April, 2020

  
\_\_\_\_\_  
Village President, Rick Zirk



  
\_\_\_\_\_  
Village Clerk, Courtney Baker

Published: April 22, 2020

2020-21  
APPROVED BUDGET  
BUDGET

ACCOUNT	DESCRIPTION	
ESTIMATED REVENUES		
Dept 00 - GENERAL FUND		
3010	PROPERTY TAX	1,223,000
3020	PERSONAL PROPERTY REFL TAX	294
3030	TAX-SALES	288,292
3040	TAX-STATE INCOME	686,180
3041	STATE LOCAL USE TAX	215,656
3060	LICENSE-LIQUOR	13,870
3090	PULLTABS & JAR GAMES TAX	880
3100	FEE-BUSINESS REGISTRATION	4,423
3110	FEE-CABLE FRANCHISE	77,598
3140	UTIL TAX-ELECTRIC	179,515
3150	ULT TAX-GAS	76,662
3160	CONTRACTOR REGISTRATION	9,766
3180	ULIT TAX-COMMUNICATIONS	100,000
3210	MISCELLANEOUS INCOME	1,000
3211	PLANNED USE OF FUND RESERVES	239,602
3220	FINES-COURT	21,000
3230	FINES-OTHER	3,300
3250	FEES-BUILDING PERMITS	26,288
3260	OVERWT/SIZE PERMIT FEE	2,500
3280	FEES-BUILDING PERMITS-PASS THRU	20,250
3290	RECYCLING LICENSE	2,500
3330	PARK PAVILION RENTAL	620
3400	CD INTEREST	20,000
3410	INTEREST EARNED	1,679
3440	PARK IMPACT FEES	42,420
3451	GILBERTS POLICE REPORT REQUEST	380
3460	CONSERVANCY UTILITY DONATION	7,500
3470	INTEREST EARNED - ILLINOIS FUNDS	55,000
3480	ANTENNA RENTAL	65,380
3500	GRANT REVENUE	4,157
3530	VACANT BUILDING REGISTRATION	700
3540	RAFFLE LICENSE	60
3560	GARBAGE HAULER LICENSE	800
3580	VIDEO GAMING	73,377
3590	VIDEO GAMING LICENSE	1,025
3630	MUNICIPAL IMPACT FEE	41,250
3690	SOLICITOR'S FEE - FINGERPRINTS	135
3960	REIMBURSED INCOME	2,000
Totals for dept 00 - GENERAL FUND		3,509,059
Dept 07 - ENHANCED DUI PROGRAM		
3007	ENHANCED DUI- DUI TOWING	2,500
3017	ENHANCED DUI - VEHICLE SEIZURE	5,600
Totals for dept 07 - ENHANCED DUI PROGRAM		8,100
Dept 08 - GARBAGE HAULING		
3018	GARBAGE REVENUE	780,000
3028	FRANCHISE REVENUE -GARBAGE	39,000
3080	LATE FEES	7,000
Totals for dept 08 - GARBAGE HAULING		826,000
TOTAL ESTIMATED REVENUES		4,343,159

STATE OF ILLINOIS )  
 ) SS  
COUNTY OF KANE )

**CERTIFICATION OF BUDGET & ESTIMATED REVENUES**

I, the undersigned, duly appointed, qualified and acting Finance Director of the Village of Gilberts, Kane County, Illinois, do hereby certify that the attached is a true and correct copy of the Budget and Estimated Revenues of said Village of Gilberts for the fiscal year beginning May 1, 2020, as adopted on April 6, 2020.



Date: Apr. 21, 2020

Taunya Fischer  
Taunya Fischer, Finance Director