## Village of Gilberts

Compliance with PA 97-0609
FY 2021-2022 Budget
As of May 1, 2021

| Position | (1) Salary | Other Comp | $\begin{gathered} \text { (3) } \\ \text { Health, Life } \\ \text { \& Dental Ins. } \end{gathered}$ | Total Compensation | (2) <br> Vacation <br> Hours <br> Granted | (2) <br> Sick <br> Hours <br> Granted | (2) <br> Personal <br> Hours <br> Granted |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Chief | 108,532.94 | 650.00 | 6,055.20 | 115,238.14 | 160 | - | 64 |
| Deputy Chief | 100,606.66 | 650.00 | 13,322.88 | 114,579.54 | 160 | - | 64 |
| Village Administrator | 99,343.16 | 6,000.00 | 6,629.04 | 111,972.20 | 80 | - | 64 |
| Sergeant | 86,377.20 | 650.00 | 13,206.96 | 100,234.16 | 160 | 96 | 24 |
| Public Works Director | 86,530.50 | - | 13,322.88 | 99,853.38 | 40 | - | 64 |
| Finance Director | 86,016.65 | - | 13,644.96 | 99,661.61 | 80 | - | 64 |
| Sergeant | 84,258.72 | 650.00 | 13,322.88 | 98,231.60 | 160 | 96 | 24 |
| Utilities Superintendent | 82,014.02 | 200.00 | 14,592.00 | 96,806.02 | 120 | - | 64 |
| Officer | 82,642.56 | 650.00 | 12,071.04 | 95,363.60 | 120 | 96 | 24 |
| Utilities Crew Leader | 68,586.54 | 200.00 | 21,169.68 | 89,956.22 | 80 | - | 64 |
| Officer | 65,301.60 | 650.00 | 19,338.48 | 85,290.08 | 80 | 96 | 24 |
| Officer | 62,790.00 | 650.00 | 21,169.68 | 84,609.68 | 40 | 96 | 16 |
| Village Clerk | 60,709.71 | - | 13,322.88 | 74,032.59 | 80 | - | 64 |
| Officer | 60,365.76 | 650.00 | 12,071.04 | 73,086.80 | 40 | 96 | 24 |
| Public Works | 48,375.18 | 200.00 | 19,338.48 | 67,913.66 | 160 | - | 64 |
| Public Works Crew Leader | 58,587.36 | 200.00 | 7,067.04 | 65,854.40 | 40 | - | 64 |
| Utilities Tech | 57,393.44 | 200.00 | 5,675.52 | 63,268.96 | 80 | - | 64 |
| Finance / UB Clerk | 43,812.70 | - | 19,338.48 | 63,151.18 | 120 | - | 64 |
| Officer | 60,365.76 | 650.00 | 39.60 | 61,055.36 | 3 | 96 | 24 |
| Utilities Tech | 45,049.26 | 200.00 | 6,055.20 | 51,304.46 | 40 | - | 64 |
| Utilities Tech | 45,049.26 | 200.00 | 6,055.20 | 51,304.46 | 40 | - | 64 |
| Building Inspector | 47,867.50 | - | - | 47,867.50 | - | - | - |
| Permit Clerk | 43,706.00 | - | 39.60 | 43,745.60 | 80 | - | 64 |
| Public Works | 43,109.04 | 200.00 | 39.60 | 43,348.64 | 80 | - | 64 |
| Community Service Officer | 27,982.50 | - | - | 27,982.50 | - | - | - |
| Event Planner | 25,599.38 | - | - | 25,599.38 | - | - | - |
| Administrative Intern | 20,294.04 | - | - | 20,294.04 | - | - | - |
| Part-Time Patrol Officer | 15,375.00 | - | - | 15,375.00 | - | - | - |
| Part-Time Patrol Officer | 15,375.00 | - | - | 15,375.00 | - | - | - |
| Part-Time Patrol Officer | 15,375.00 | - | - | 15,375.00 | - | - | - |
| Public Works Seasonal | 13,858.00 | - | - | 13,858.00 | - | - | - |
| Public Works Seasonal | 13,858.00 | - | - | 13,858.00 | - | - | - |

Notes:
(1) Salaries include regular salaries and wages paid to employees. Salaries does not include other pays such as overtime, on-call pay, court time pay, extra duty pay, etc.
(2) The value of sick, personal and vacation hours granted is included in the employee's salary
(3) Insurance benefit costs are estimated pending plan renewals during the fiscal year

