## Village of Gilberts

Compliance with PA 97-0609

## FY 2019-2020 Budget

Updated: May 1, 2019

| Position | Department | (1) <br> Salary | Vehicle <br> Allowance | Clothing/ Unifrom Allowance | Bonus | (3) <br> Employer Paid Health, Life \& Dental Ins. | Total Compensation | (2) <br> Vacation <br> Hours <br> Granted | (2) <br> Sick <br> Hours <br> Granted | (2) <br> Personal <br> Hours <br> Granted |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Building Inspector/PW Coordinator | Building | 89,643.53 | - | 200.00 | - | 14,420.40 | 104,263.93 | 160 | - | 64 |
| Finance Director | Administration | 76,875.00 | - | - | - | 13,456.56 | 90,331.56 | 80 | - | 64 |
| Lieutenant | Police | 102,788.95 | - | 650.00 | - | 5,847.12 | 109,286.07 | 160 | - | 64 |
| Officer | Police | 78,664.40 | - | 650.00 | - | 18,668.40 | 97,982.80 | 160 | 96 | 24 |
| Officer | Police | 78,664.40 | - | 650.00 | - | 13,044.72 | 92,359.12 | 160 | 96 | 24 |
| Officer | Police | 75,642.29 | - | 650.00 | - | 6,311.76 | 82,604.05 | 120 | 96 | 24 |
| Officer | Police | 64,650.77 | - | 650.00 | - | 12,863.76 | 78,164.53 | 80 | 96 | 24 |
| Officer | Police | 54,728.44 | - | 650.00 | - | 11,651.76 | 67,030.20 | 40 | 96 | 24 |
| Permit Clerk | Building | 40,998.36 | - | - | - | 39.60 | 41,037.96 | 80 | - | 64 |
| Police Chief | Police | 90,512.40 | - | 650.00 | - | 14,420.40 | 105,582.80 | 120 | - | 64 |
| Public Works | Public Works | 45,816.68 | - | 200.00 | - | 18,668.40 | 64,685.08 | 160 | - | 64 |
| Public Works | Public Works | 33,877.48 | - | 200.00 | - | 39.60 | 34,117.08 | 80 | - | 64 |
| Public Works Crew Leader | Public Works | 48,694.88 | - | 200.00 | - | 6,962.64 | 55,857.52 | 80 | - | 64 |
| Sergeant | Police | 90,752.84 | - | 650.00 | - | 12,863.76 | 104,266.60 | 160 | 96 | 24 |
| Sergeant | Police | 90,752.84 | - | 650.00 | - | 12,863.76 | 104,266.60 | 160 | 96 | 24 |
| Utilities Crew Leader | Utilities | 64,962.04 | - | 200.00 | - | 20,914.08 | 86,076.12 | 80 | - | 64 |
| Utilities Superintendent | Utilities | 77,673.76 | - | 947.18 | - | 14,420.40 | 93,041.34 | 120 | - | 64 |
| Utilities Tech | Utilities | 50,229.92 | - | 200.00 | - | 5,490.24 | 55,920.16 | 80 | - | 64 |
| Utilities Tech | Utilities | 39,207.48 | - | 200.00 | - | 5,847.12 | 45,254.60 | 80 | - | 64 |
| Utilities Tech | Utilities | 37,925.00 | - | 200.00 | - | 6,551.04 | 44,676.04 | - | - | 64 |
| Utility Billing Clerk | Utilities | 39,697.84 | - | - | - | 18,668.40 | 58,366.24 | 120 | - | 64 |
| Village Administrator | Administration | 92,250.00 | 6,000.00 | - | - | 6,551.04 | 104,801.04 | 80 | - | 64 |
| Village Clerk | Administration | 56,375.00 | - | - | - | 5,847.12 | 62,222.12 | 80 | - | 64 |

Notes:
(1) Salaries include regular salaries and wages paid to employees. Salaries does not include other pays such as overtime, on-call pay, court-time pay, extra duty pay, etc.
(2) The value of sick, personal and vacation hours granted is included in the employee's salary
(3) Insurance benefit costs are estimated pending plan renewals during the fiscal year

