



Village of Gilberts

Village Hall: 87 Galligan Road, Gilberts, Illinois 60136

Ph. 847-428-2861 Fax: 847-428-2955

www.villageofgilberts.com

VILLAGE BOARD MEETING AGENDA

Tuesday, November 15, 2022 - 7:00 p.m. - Village Hall Board Room

In accordance with recent amendments to the Open Meetings Act that authorize remote meeting attendance during the COVID-19 pandemic, the Village President has determined that it is not prudent or practical to conduct an in-person meeting for all members of the Board and the public due to the pandemic. Therefore, some of the Village Board members may attend this meeting by electronic means, in compliance with the amended OMA.

In order to comply with the Governor's executive orders regarding limitations on gatherings and to ensure social distancing, members of the public are encouraged to attend the meeting remotely via video or audio as follows:

Zoom (video and/or audio): <https://us06web.zoom.us/j/83425716825>

Meeting ID: 834 2571 6825

Dial-In (audio): (312) 626-6799

Members of the public can also submit written comments via email at info@villageofgilberts.com. Any comments received by 5:00 p.m. on November 15, 2022 will be submitted into the record of the meeting.

ORDER OF BUSINESS

1. CALL TO ORDER / PLEDGE OF ALLEGIANCE

2. ROLL CALL / ESTABLISH QUORUM

3. PUBLIC COMMENT*

4. CONSENT AGENDA

- A. A Motion to approve Minutes from the November 1, 2022 Village Board Meeting
- B. A Motion to approve Bills & Payroll dated November 15, 2022
- C. A Motion to approve the October 2022 Treasurer's Report

5. ITEMS FOR APPROVAL

- A. A Resolution Approving Amendment One to the Professional Services Agreement with SAFEbuilt for Building Plan Review and Inspection Services (51-2022)
- B. A Resolution Authorizing Approval of an Agreement with Ricart Ford for the Purchase of a 2023 F-750 in an Amount Not to Exceed \$150,000 (52-2022)
- C. An Ordinance Amending Chapter 4 of Title 2 of the Village Code Regarding Video Gaming Terminal Fees (16-2022)

6. ITEMS FOR DISCUSSION

7. STAFF REPORTS

8. TRUSTEES' REPORTS

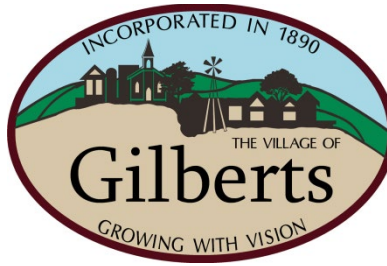
9. PRESIDENT'S REPORT

10. EXECUTIVE SESSION

11. ADJOURNMENT

***Public Comment Policy**

Anyone indicating a desire to speak during Public Comments portion of the Village Board Meeting will be acknowledged by the Village President. All remarks are to be addressed to the Village President and Board of Trustees as a whole, not to any specific person(s). To ensure that everyone who wishes to speak has the opportunity to do so, please limit your comments to five minutes. Additional time may be granted at the discretion of the Village President. If you have written comments, please provide a copy to the Village President. If there are a number of individuals present to speak on the same topic, please designate a spokesperson that can summarize the issue. During Public Comments, the Village President, Trustees and Staff will listen to comments and will not engage in discussion. The Village President or Trustees may ask questions to better understand your concern, suggestion or request. Please direct any personnel concerns to the Village Administrator before or after the meeting. The Village of Gilberts complies with the Americans Disabilities Act (ADA). For accessibility Assistance, please contact the Village Clerk at the Village Hall, telephone number is 847-428-2861. Assistive services will be provided upon request.



**VILALGE OF GILBERTS
VILLAGE BOARD MEETING MINUTES
TUESDAY, NOVEMBER 1, 2022**

Village Hall: 87 Galligan Road, Gilberts, IL 60136

1. CALL TO ORDER / PLEDGE OF ALLEGIANCE

President Zambetti called the meeting to order at 7:00 p.m. He proceeded to lead those present in the Pledge of Allegiance.

2. ROLL CALL / ESTABLISH QUORUM

Village Clerk Kelly Mastera called roll. Roll call of board members present: Trustees Allen, Coats, and Redfield were present in the room. Trustees LeClercq, Corbett, and Hacker joined via Zoom. Others present in the room were Village Administrator Brian Bourdeau and Management Analyst Finance Director Taunya Fischer joined via Zoom.

3. PUBLIC COMMENT – None.

4. CONSENT AGENDA

- A. A Motion to approve Minutes from the October 4, 2022 and October 18, 2022 Village Board Meetings
- B. A Motion to approve Bills & Payroll dated November 1, 2022
- C. A Motion to approve the September 2022 Treasurer's Report
- D. A Motion to approve the Calendar Year 2023 Village of Gilberts Meeting Calendar

A Motion to Approve Consent Agenda items 4.A-D as Presented was made by Trustee Allen and seconded by Trustee Redfield. Roll call vote: Trustees LeClercq, Corbett, Allen, Hacker, Coats, and Redfield voted Aye (6), 0-nays, 0-abstained. Motion carried.

5. ITEMS FOR APPROVAL

- A. A Resolution Authorizing the Purchase of 100 One-Inch Water Meters and 200 Couplings from Ferguson Waterworks in an Amount Not-to-Exceed \$56,397 (48-2022)**

President Zambetti asked if anyone on the Board had any questions. No one did. *A Motion to Approve Agenda Item 5.A as Presented was made by Trustee Allen and seconded by Trustee Coats.* Roll call vote: Trustees LeClercq, Corbett, Allen, Hacker, Coats, and Redfield voted Aye (6), 0-nays, 0-abstained. Motion carried.

B. A Resolution Authorizing Approval of the Purchase of a 2022 F-250 Super Duty Truck from Schimmer Ford Lincoln Hyundai in an Amount Not-to-Exceed \$45,000 (49-2022)

President Zambetti asked if anyone on the Board had any questions. No one did. *A Motion to Approve Agenda Item 5.B as Presented was made by Trustee Hacker and seconded by Trustee LeClercq.* Roll call vote: Trustees LeClercq, Corbett, Allen, Hacker, Coats, and Redfield voted Aye (6), 0-nays, 0-abstained. Motion carried.

C. A Resolution Authorizing Approval of Agreements with ALAR Water Treatment LLC and Quality Distribution Services for the Purchase of Diatomaceous Earth in an Aggregate Amount Not-to-Exceed \$33,510 (50-2022)

President Zambetti asked if anyone on the Board had any questions. No one did. *A Motion to Approve Agenda Item 5.C as Presented was made by Trustee Redfield and seconded by Trustee Allen.* Roll call vote: Trustees LeClercq, Corbett, Allen, Hacker, Coats, and Redfield voted Aye (6), 0-nays, 0-abstained. Motion carried.

6. ITEMS FOR DISCUSSION

A. Discussion of the Preliminary 2023 Community Days Event Budget

President Zambetti and the Board of Trustees held a discussion regarding the budget for next year's Community Days special event and discussed whether or not the Village should contribute money toward the event. Administrator Bourdeau discussed the budget from past Community Days events, and options for funding should the Board decide that they want the Village to contribute financially to the event. The Board and Administrator Bourdeau discussed the current and future costs of video gaming terminal registration fees as well as video gaming tax revenue. The Board members came to a consensus that the Village should provide some revenue to help fund the event through the use of video gaming terminal registration fees, and that down the road they can revisit the idea of providing more funding through the use of video gaming tax revenue.

Additionally, Trustee Allen let the Board know she was stepping back from her role and involvement in planning the event and making decisions. Several Board members thanked Trustee Allen for her help in making the event a success over the past few years. President Zambetti said he would help staff, and clarified with Trustee Allen that she would act as liaison for President Zambetti if he had questions that came up.

7. STAFF REPORTS

Village Clerk Mastera

- Said that the Halloween House Decorating Contest had ended and the winners in each of the four categories were contacted and received their honorary yard signs.
- Let the Board know that voting would soon open for the choice of the annual calendar cover photo.

Management Analyst Lynch and Finance Director Fischer did not have reports tonight.

Administrator Bourdeau

- Informed the Board that Public Works employees would be working at Town Center Park to pull out the wood mulch and replace it with the new rubber mulch.
- There are a few listing signs in the Village of which staff is staff. Public Works is going to reduce the number of poles for some, and combine the street sign on the pole with the stop sign. He reminded the Board there was a three year sign replacement program and some new signs would be ordered over the winter and installed in the spring.

8. TRUSTEES' REPORTS – None.

9. PRESIDENT'S REPORT – None.

10. EXECUTIVE SESSION – None.

11. ADJOURNMENT

There being no further public business to discuss, a motion to adjourn from the public meeting was made by Trustee Allen and seconded by Trustee Redfield at 7:53 pm. Voice vote carried unanimously, Aye (6). 0-nays, 0-abstained.

Respectfully submitted,

Kelly Mastera

Kelly Mastera
Village Clerk

Department: 00 GENERAL FUND

ANCEL GLINK, P.C.	ESCROWS PAYABLE	1,430.00
KANE COUNTY RECORDER	ESCROWS PAYABLE	83.00
ROBINSON ENGINEERING, LTD.	ENGINEERING SERVICES	14,061.25
ROBINSON ENGINEERING, LTD.	ESCROWS PAYABLE	5,752.50
<hr/>		
Total: 00 GENERAL FUND		21,326.75

Department: 01 ADMINISTRATIVE

ANCEL GLINK, P.C.	LEGAL EXPENSE	5,665.00
B&B NETWORKS, INC.	COMMUNICATIONS	330.29
CARD SERVICES	OPERATING EXPENSE	14.99
CARD SERVICES	COMMUNITY RELATIONS	273.63
CARD SERVICES	OFFICE SUPPLIES	37.98
CARD SERVICES	MAINTENANCE BUILDING	10.41
CARD SERVICES	CONTRACTUAL SERVICES	119.99
CARD SERVICES	EMPLOYEE ENGAGEMENT	396.15
CARDUNAL OFFICE SUPPLY	OFFICE SUPPLIES	156.18
CURRENT TECHNOLOGIES, INC.	CONTRACTUAL SERVICES	271.25
FOSTER & FOSTER, INC.	ACCOUNTING SERVICES	5,600.00
ILLINOIS MUNICIPAL LEAGUE	DUES	925.00
MARCO TECHNOLOGIES LLC	CONTRACTUAL SERVICES	458.28
MUNICIPAL CLERKS ASSOC N & NW SU	DUES	55.00
PADDOCK PUBLICATIONS	LEGAL NOTICES	87.40
PITNEY BOWES	CONTRACTUAL SERVICES	162.60
RESERVE ACCOUNT	POSTAGE	200.00
ROBINSON ENGINEERING, LTD.	ENGINEERING SERVICES	1,583.00
SIKICH LLP	ACCOUNTING SERVICES	5,700.00
UNION NATIONAL BANK OF ELGIN	73 INDUSTRIAL PRINCIPAL	2,235.53
UNION NATIONAL BANK OF ELGIN	73 INDUSTRIAL INTEREST	1,275.01
VERIZON WIRELESS	COMMUNICATIONS	149.31
WAYNE KASCHUB	COMMUNITY RELATIONS	180.00
<hr/>		
Total: 01 ADMINISTRATIVE		25,887.00

Department: 02 POLICE

CARD SERVICES	OFFICE SUPPLIES	176.35
CARD SERVICES	TRAINING EXPENSE	195.89
MARCO TECHNOLOGIES LLC	CONTRACTUAL SERVICES	88.76
MENARDS - CARPENTERSVILLE	MAINTENANCE VEHICLES	25.98
STEPHEN D. TOUSEY LAW OFFICE	LEGAL EXPENSE	492.50
VERIZON WIRELESS	COMMUNICATIONS	211.35
WRIGHT EXPRESS FSC	GASOLINE	2,562.73
<hr/>		
Total: 02 POLICE		3,753.56

Department: 03 PUBLIC WORKS

CARD SERVICES	MAINTENANCE BUILDING	51.76
CARDUNAL OFFICE SUPPLY	OPERATING EXPENSE	125.33
CENTURY SPRINGS	CONTRACTUAL SERVICES	43.95
SCHIMMER FORD LINCOLN HYUNDAI IN	CAPITAL EQUIPMENT	44,983.24
VERIZON WIRELESS	COMMUNICATIONS	169.08
WRIGHT EXPRESS FSC	GASOLINE	1,203.63
<hr/>		
Total: 03 PUBLIC WORKS		46,576.99

Department: 04 BUILDING

MARCO TECHNOLOGIES LLC	CONTRACTUAL SERVICES	449.70
ROBINSON ENGINEERING, LTD.	BUILDING PERMIT EXPENSE	616.00
VERIZON WIRELESS	COMMUNICATIONS	42.27
<hr/>		
Total: 04 BUILDING		1,107.97

Department: 06 PARKS

CHERRY VALLEY LANDSCAPE CENTER	CAPITAL EQUIPMENT	13,688.62
CLARKE AQUATIC SERVICES	CONTRACTUAL SERVICES	744.00
MENARDS - CARPENTERSVILLE	CAPITAL EQUIPMENT	1,829.40
PLATINUM POOL	CONTRACTUAL SERVICES	4,856.00
VULCAN MATERIALS COMPANY	MAINTENANCE GROUNDS	317.29
WRIGHT EXPRESS FSC	GASOLINE	52.97
Total: 06 PARKS		21,488.28

Department: 08 GARBAGE HAULING

MDC ENVIRONMENTAL SVCS.	GARBAGE HAULING EXPENSE	64,940.69
Total: 08 GARBAGE HAULING		64,940.69

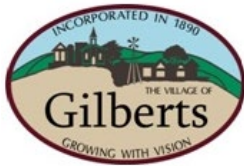
Department: 10 WATER SYSTEMS

CARD SERVICES	LAB SUPPLIES & EQUIPMENT	3.44
CARD SERVICES	GASOLINE	20.00
CONSTELLATION NEWENERGY, INC	UTILITIES	3,684.11
FERGUSON WATERWORKS	WATER METERS	2,992.00
HAMPTON, LENZINI & RENWICK, INC	CAPITAL EQUIPMENT	6,047.50
MACCARB, INC.	CONTRACTUAL SERVICES	32.77
MARCO TECHNOLOGIES LLC	CONTRACTUAL SERVICES	79.04
MCMASTER-CARR SUPPLY COMPANY	MAINTENANCE BUILDING	142.21
MENARDS - CARPENTERSVILLE	SMALL TOOLS AND EQUIPMENT	265.96
MENARDS - CARPENTERSVILLE	MAINTENANCE PARTS & MATERIALS	59.99
MENARDS - CARPENTERSVILLE	MAINTENANCE VEHICLES	84.27
MENARDS - CARPENTERSVILLE	MAINTENANCE BUILDING	799.96
PACE ANALYTICAL SERVICES	LABORATORY TESTING	425.72
ROBINSON ENGINEERING, LTD.	ENGINEERING SERVICES	7,107.50
VERIZON WIRELESS	COMMUNICATIONS	127.54
WRIGHT EXPRESS FSC	GASOLINE	467.76
Total: 10 WATER SYSTEMS		22,339.77

Department: 20 WASTEWATER SYSTEMS

CARD SERVICES	SMALL TOOLS AND EQUIPMENT	1,000.00
MACCARB, INC.	CONTRACTUAL SERVICES	32.76
MARCO TECHNOLOGIES LLC	CONTRACTUAL SERVICES	79.04
MCMASTER-CARR SUPPLY COMPANY	MAINTENANCE BUILDING	142.20
MENARDS - CARPENTERSVILLE	MAINTENANCE VEHICLES	84.25
OKEH ELECTRIC	CAPITAL EQUIPMENT	47,500.00
ROBINSON ENGINEERING, LTD.	ENGINEERING SERVICES	144.00
SAVECO NORTH AMERICA INC	CAPITAL EQUIPMENT	37,392.00
SUBURBAN LABORATORIES	LABORATORY TESTING	3,411.25
VERIZON WIRELESS	COMMUNICATIONS	127.54
WRIGHT EXPRESS FSC	GASOLINE	467.76
Total: 20 WASTEWATER SYSTEMS		90,380.80

*** GRAND TOTAL *** 297,801.81



Village of Gilberts
Village Hall
87 Galligan Road, Gilberts, Illinois 60136
Ph. 847-428-2861 Fax: 847-428-2955
www.villageofgilberts.com

Memorandum

TO: Village President Zambetti and Village Board of Trustees
CC: Brian Bourdeau, Village Administrator
FROM: Taunya Fischer, Finance Director
DATE: November 10, 2022
SUBJECT: October 31, 2022 Treasurer's Report

Here is a brief snapshot of the Village's Budget vs. Actual as of October 31, 2022 for the General and Water Funds.

General Fund	Budget	Actual	% BDGT Used
Revenues	5,750,856.00	4,060,459.75	71%
Expenditures	5,468,988.00	2,387,180.32	44%
Net of Rev & Exp	281,868.00	1,673,279.43	

Water Fund	Budget	Actual	% BDGT Used
Revenues	3,673,811.00	905,930.64	25%
Expenditures	3,673,811.00	1,461,399.71	40%
Net of Rev & Exp	0.00	(555,469.07)	

The percent of fiscal year completed for this report is 50%. The General Fund revenues are at 71% largely due to property tax distributions nearing completion and expenditures are at 44%; Water Fund revenues are at 25% and expenditures are at 40%. Looking at all funds, village-wide revenues are at 43%; and expenditures are at 55%.

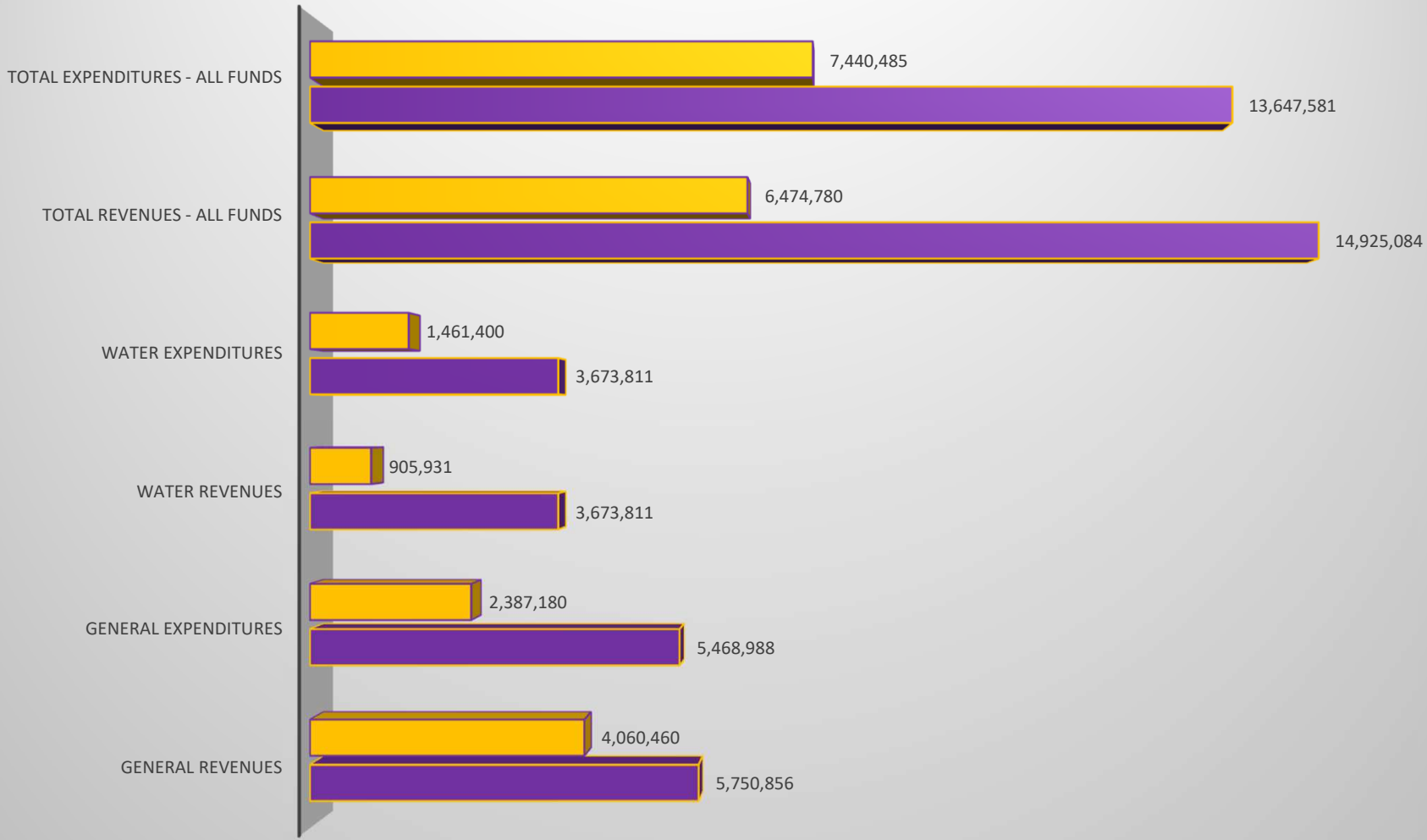
As the 2022 road program is a significant portion of the Village-wide expenditures this fiscal year, the Net of Revenues & Expenditures for All Funds is also shown with the Infrastructure Fund excluded at the bottom of the SUMMARY page. This gives the Board a more concise view on all the other funds.

Also included in this report for October 31, 2022 are:
Revenue and Expense Budget vs. 10/31/22 YTD chart
Summary – All Funds report
Detail – All Funds report

Respectfully submitted,
Taunya Fischer, Finance Director

Village of Gilberts Revenue vs. Expenditures 2022-23 Budget vs. YTD As of 10/31/2022

YTD AS OF 10/31/2022 2022-23 BUDGET



REVENUE AND EXPENDITURE REPORT FOR GILBERTS VILLAGE
PERIOD ENDING 10/31/2022 - SUMMARY
 % Fiscal Year Completed: 50.41

GL NUMBER	2022-23 BUDGET	YTD BALANCE 10/31/2022	ACTIVITY FOR MONTH 10/31/2022	AVAILABLE BALANCE	% BDGT USED
Fund 01 - GENERAL FUND:					
TOTAL REVENUES	5,750,856.00	4,060,459.75	982,947.13	1,690,396.25	71
TOTAL EXPENDITURES	5,468,988.00	2,387,180.32	326,300.15	3,081,807.68	44
NET OF REVENUES & EXPENDITURES	281,868.00	1,673,279.43	656,646.98	(1,391,411.43)	
Fund 11 - COMMUNITY DAYS:					
TOTAL REVENUES	78,400.00	77,017.23	-	1,382.77	98
TOTAL EXPENDITURES	63,766.00	65,997.02	-	(2,231.02)	104
NET OF REVENUES & EXPENDITURES	14,634.00	11,020.21	-	3,613.79	
Fund 12 - INFRASTRUCTURE FUND:					
TOTAL REVENUES	3,369,200.00	270,151.77	44,404.05	3,099,048.23	8
TOTAL EXPENDITURES	3,322,022.00	2,561,935.99	257,106.00	760,086.01	77
NET OF REVENUES & EXPENDITURES	47,178.00	(2,291,784.22)	(212,701.95)	2,338,962.22	
Fund 15 - CAPITAL PROJECTS:					
TOTAL REVENUES	85,000.00	-	-	85,000.00	0
TOTAL EXPENDITURES	-	-	-	-	0
NET OF REVENUES & EXPENDITURES	85,000.00	-	-	85,000.00	
Fund 20 - WATER SYSTEM:					
TOTAL REVENUES	3,673,811.00	905,930.64	246,717.45	2,767,880.36	25
TOTAL EXPENDITURES	3,673,811.00	1,461,399.71	153,878.64	2,212,411.29	40
NET OF REVENUES & EXPENDITURES	-	(555,469.07)	92,838.81	555,469.07	
Fund 30 - MFT:					
TOTAL REVENUES	477,944.00	236,052.18	33,923.14	241,891.82	49
TOTAL EXPENDITURES	125,000.00	-	-	125,000.00	0
NET OF REVENUES & EXPENDITURES	352,944.00	236,052.18	33,923.14	116,891.82	
Fund 31 - PERFORMANCE BOND:					
TOTAL REVENUES	45.00	1,633.42	448.77	(1,588.42)	3630
TOTAL EXPENDITURES	-	2.37	0.40	(2.37)	100
NET OF REVENUES & EXPENDITURES	45.00	1,631.05	448.37	(1,586.05)	
Fund 34 - TIF#1 CENTRAL REDEVELOPMENT:					
TOTAL REVENUES	200,400.00	241,050.31	61,821.65	(40,650.31)	120
TOTAL EXPENDITURES	1,000.00	-	-	1,000.00	0
NET OF REVENUES & EXPENDITURES	199,400.00	241,050.31	61,821.65	(41,650.31)	
Fund 35 - TIF#2 HIGGINS ROAD IND. PARK:					
TOTAL REVENUES	886,650.00	926,122.94	213,796.88	(39,472.94)	104
TOTAL EXPENDITURES	802,550.00	848,943.47	766,610.00	(46,393.47)	106
NET OF REVENUES & EXPENDITURES	84,100.00	77,179.47	(552,813.12)	6,920.53	
Fund 40 - DRUG FORFEITURE PD ACCOUNT:					
TOTAL REVENUES	10.00	8.39	-	1.61	84
TOTAL EXPENDITURES	-	-	-	-	0
NET OF REVENUES & EXPENDITURES	10.00	8.39	-	1.61	
Fund 43 - POLICE PENSION FUND:					
TOTAL REVENUES	402,768.00	(243,646.62)	-	646,414.62	60
TOTAL EXPENDITURES	190,444.00	115,026.53	-	75,417.47	60
NET OF REVENUES & EXPENDITURES	212,324.00	(358,673.15)	-	570,997.15	
TOTAL REVENUES - ALL FUNDS	14,925,084.00	6,474,780.01	1,584,059.07	8,450,303.99	43
TOTAL EXPENDITURES - ALL FUNDS	13,647,581.00	7,440,485.41	1,503,895.19	6,207,095.59	55
NET OF REVENUES & EXPENDITURES	1,277,503.00	(965,705.40)	80,163.88	2,243,208.40	
NET LESS INFRASTRUCTURE FUND	1,230,325.00	1,326,078.82	292,865.83	(95,753.82)	

REVENUE AND EXPENDITURE REPORT FOR GILBERTS VILLAGE

PERIOD ENDING 10/31/2022 - DETAIL

% Fiscal Year Completed: 50.41

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 10/31/2022	ACTIVITY FOR		
				MONTH 10/31/2022	AVAILABLE BALANCE	% BDGT USED
Fund 01 - GENERAL FUND						
Revenues						
Dept 00 - GENERAL FUND						
01-00-3010	PROPERTY TAX	1,289,412.00	1,276,904.92	94,445.46	12,507.08	99
01-00-3020	PERSONAL PROPERTY REPL TAX	350.00	674.71	236.04	(324.71)	193
01-00-3030	TAX-SALES	400,000.00	284,264.05	50,332.98	115,735.95	71
01-00-3040	TAX-STATE INCOME	1,049,096.00	751,745.85	134,950.48	297,350.15	72
01-00-3041	STATE LOCAL USE TAX	294,064.00	157,033.82	25,688.15	137,030.18	53
01-00-3043	CANNABIS USE TAX	15,498.00	6,706.63	992.36	8,791.37	43
01-00-3060	LICENSE-LIQUOR	11,900.00	200.00	-	11,700.00	2
01-00-3090	PULLTABS & JAR GAMES TAX	675.00	1,027.31	-	(352.31)	152
01-00-3100	FEE-BUSINESS REGISTRATION	3,800.00	3,896.00	121.00	(96.00)	103
01-00-3110	FEE-CABLE FRANCHISE	55,000.00	26,414.83	9,511.60	28,585.17	48
01-00-3140	UTIL TAX-ELECTRIC	170,000.00	107,104.61	19,656.74	62,895.39	63
01-00-3150	ULT TAX-GAS	95,000.00	65,492.96	8,340.59	29,507.04	69
01-00-3160	CONTRACTOR REGISTRATION	8,300.00	5,060.00	550.00	3,240.00	61
01-00-3180	ULIT TAX-COMMUNICATIONS	65,000.00	32,397.42	6,139.27	32,602.58	50
01-00-3200	ZBA/PLAN.COMM. HEARINGS	-	500.00	500.00	(500.00)	100
01-00-3210	MISCELLANEOUS INCOME	5,000.00	20,311.07	3,507.00	(15,311.07)	406
01-00-3211	PLANNED USE OF FUND RESERVES	549,510.00	-	-	549,510.00	0
01-00-3220	FINES-COURT	17,000.00	10,779.16	608.00	6,220.84	63
01-00-3230	FINES-OTHER	5,000.00	1,402.00	25.00	3,598.00	28
01-00-3240	FINES-CODE BUILDING	-	1,350.00	-	(1,350.00)	100
01-00-3250	FEES-BUILDING PERMITS	26,288.00	72,904.22	15,468.80	(46,616.22)	277
01-00-3260	OVERWT/SIZE PERMIT FEE	4,000.00	1,140.00	150.00	2,860.00	29
01-00-3280	BUILDING ENGINEERING FEES	-	5,492.60	2,825.00	(5,492.60)	100
01-00-3290	RECYCLING LICENSE	2,500.00	-	-	2,500.00	0
01-00-3330	PARK PAVILION RENTAL	250.00	750.00	-	(500.00)	300
01-00-3410	INTEREST EARNED	2,000.00	102,287.25	29,815.59	(100,287.25)	5114
01-00-3440	PARK IMPACT FEES	19,860.00	15,484.00	12,646.00	4,376.00	78
01-00-3451	GILBERTS POLICE REPORT REQUEST	200.00	115.00	30.00	85.00	58

GL NUMBER	DESCRIPTION	ACTIVITY FOR				
		2022-23 BUDGET	YTD BALANCE 10/31/2022	MONTH 10/31/2022	AVAILABLE BALANCE	% BDGT USED
01-00-3460	MUNICIPAL UTILITY IMPACT FEE	7,500.00	3,000.00	2,500.00	4,500.00	40
01-00-3480	ANTENNA RENTAL	66,935.00	37,616.90	2,721.60	29,318.10	56
01-00-3500	GRANT REVENUE	553,908.00	510,821.02	418,832.95	43,086.98	92
01-00-3530	VACANT PROP / BUILDING REGISTRATION	200.00	-	-	200.00	0
01-00-3540	RAFFLE LICENSE	60.00	-	-	60.00	0
01-00-3560	GARBAGE HAULER LICENSE	800.00	-	-	800.00	0
01-00-3580	VIDEO GAMING	130,000.00	77,178.77	11,901.19	52,821.23	59
01-00-3590	VIDEO GAMING LICENSE	12,000.00	325.00	150.00	11,675.00	3
01-00-3630	MUNICIPAL IMPACT FEE	41,250.00	22,000.00	13,750.00	19,250.00	53
01-00-3680	APPLICATION FEE - POLICE DEPT.	1,000.00	-	-	1,000.00	0
01-00-3960	REIMBURSED INCOME	-	794.64	-	(794.64)	100
01-00-8100	TRANSFERS IN	-	2.37	0.40	(2.37)	100
Total Dept 00 - GENERAL FUND		4,903,356.00	3,603,177.11	866,396.20	1,300,178.89	73
Dept 07 - ENHANCED DUI PROGRAM						
01-07-3017	ENHANCED DUI - VEHICLE SEIZURE	3,000.00	3,500.00	500.00	(500.00)	117
Total Dept 07 - ENHANCED DUI PROGRAM		3,000.00	3,500.00	500.00	(500.00)	117
Dept 08 - GARBAGE HAULING						
01-08-3018	GARBAGE REVENUE	800,000.00	431,983.50	108,209.34	368,016.50	54
01-08-3028	FRANCHISE REVENUE -GARBAGE	40,000.00	18,423.44	6,608.71	21,576.56	46
01-08-3080	LATE FEES	4,500.00	3,375.70	1,232.88	1,124.30	75
Total Dept 08 - GARBAGE HAULING		844,500.00	453,782.64	116,050.93	390,717.36	54
TOTAL REVENUES		5,750,856.00	4,060,459.75	982,947.13	1,690,396.25	71

Expenditures

Dept 01 - ADMINISTRATIVE

01-01-5010	WAGES-BOARD	24,000.00	10,625.00	1,875.00	13,375.00	44
01-01-5020	WAGES-PLANNING AND ZBA	2,100.00	200.00	-	1,900.00	10
01-01-5030	WAGES-GENERAL	292,622.00	155,958.48	24,549.84	136,663.52	53
01-01-5032	WAGES - OVERTIME	1,000.00	-	-	1,000.00	0
01-01-5040	FICA	19,761.00	10,072.54	1,593.49	9,688.46	51
01-01-5050	MEDICARE	4,621.00	2,355.65	372.67	2,265.35	51
01-01-5051	STATE UNEMPL TAX	8,000.00	818.82	-	7,181.18	10
01-01-5052	IMRF	31,311.00	16,570.13	2,626.82	14,740.87	53
01-01-5054	GROUP HEALTH INS	53,688.00	16,828.10	2,477.63	36,859.90	31

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	10/31/2022	MONTH 10/31/2022	BALANCE	USED
01-01-5056	WORKER'S COMP INS	38,000.00	-	-	38,000.00	0
01-01-5060	OPERATING EXPENSE	3,500.00	424.47	73.99	3,075.53	12
01-01-5070	DUES	7,100.00	4,956.50	-	2,143.50	70
01-01-5080	LEGAL NOTICES	1,600.00	46.00	-	1,554.00	3
01-01-5090	COMMUNICATIONS	14,100.00	3,555.85	548.12	10,544.15	25
01-01-5100	POSTAGE	2,300.00	600.00	-	1,700.00	26
01-01-5110	PRINTING	7,400.00	1,570.40	-	5,829.60	21
01-01-5150	COMMUNITY RELATIONS	7,000.00	3,323.16	805.00	3,676.84	47
01-01-5190	RENTAL-EQUIPMENT	6,693.00	1,810.48	425.00	4,882.52	27
01-01-5200	OFFICE SUPPLIES	4,000.00	1,314.57	521.62	2,685.43	33
01-01-5210	NISRA EXPENSE	900.00	-	-	900.00	0
01-01-5220	LEGAL LITIGATION	8,000.00	-	-	8,000.00	0
01-01-5230	LEGAL EXPENSE	65,000.00	40,229.45	5,346.45	24,770.55	62
01-01-5240	ACCOUNTING SERVICES	40,000.00	31,700.00	3,200.00	8,300.00	79
01-01-5252	STORM WATER MGMT. PROFESSIONAL	10,000.00	-	-	10,000.00	0
01-01-5270	BANK FEES	175.00	108.37	-	66.63	62
01-01-5310	INSURANCE LIABILITY	39,000.00	-	-	39,000.00	0
01-01-5320	INSURANCE VEHICLES & EQUIP.	10,000.00	-	-	10,000.00	0
01-01-5360	ENGINEERING SERVICES	15,800.00	3,896.00	2,557.00	11,904.00	25
01-01-5400	MAINTENANCE EQUIPMENT	600.00	-	-	600.00	0
01-01-5410	MAINTENANCE BUILDING	4,150.00	1,339.90	45.00	2,810.10	32
01-01-5450	CONTRACTUAL SERVICES	35,657.00	24,906.13	12,107.38	10,750.87	70
01-01-5480	CAPITAL EQUIPMENT	48,500.00	-	-	48,500.00	0
01-01-5491	EMPLOYEE ENGAGEMENT	3,000.00	434.33	434.33	2,565.67	14
01-01-5560	VILLAGE PLANNER SERVICES	105,000.00	16,091.51	8,883.12	88,908.49	15
01-01-5580	TRAINING EXPENSE	24,105.00	474.22	-	23,630.78	2
01-01-5661	73 INDUSTRIAL PRINCIPAL	80,200.00	13,406.61	-	66,793.39	17
01-01-5671	73 INDUSTRIAL INTEREST	15,000.00	7,656.63	-	7,343.37	51
01-01-8500	TRANSFERS OUT	784,900.00	900.00	-	784,000.00	0
Total Dept 01 - ADMINISTRATIVE		1,818,783.00	372,173.30	68,442.46	1,446,609.70	20
Dept 02 - POLICE						
01-02-5030	WAGES-POLICE	795,439.00	467,663.49	72,300.15	327,775.51	59
01-02-5031	WAGES - HOLIDAY WORKED	25,000.00	6,469.67	-	18,530.33	26
01-02-5032	WAGES - OVERTIME	20,000.00	9,350.73	1,305.43	10,649.27	47

GL NUMBER	DESCRIPTION	ACTIVITY FOR				
		2022-23 BUDGET	YTD BALANCE 10/31/2022	MONTH 10/31/2022	AVAILABLE BALANCE	% BDGT USED
01-02-5040	FICA	49,317.00	28,961.95	4,402.18	20,355.05	59
01-02-5050	MEDICARE	11,534.00	6,773.38	1,029.57	4,760.62	59
01-02-5052	IMRF	4,893.00	2,438.40	378.24	2,454.60	50
01-02-5054	GROUP HEALTH INS	123,832.00	55,173.88	9,017.12	68,658.12	45
01-02-5058	UNIFORMS	11,800.00	3,237.79	180.00	8,562.21	27
01-02-5060	OPERATING EXPENSE	7,150.00	3,497.10	-	3,652.90	49
01-02-5070	DUES	3,460.00	2,520.00	-	940.00	73
01-02-5090	COMMUNICATIONS	10,000.00	3,497.59	554.40	6,502.41	35
01-02-5110	PRINTING	1,000.00	552.40	-	447.60	55
01-02-5170	PUBLICATIONS/BROCHURES	150.00	106.00	-	44.00	71
01-02-5180	SMALL TOOLS AND EQUIPMENT	750.00	244.93	-	505.07	33
01-02-5200	OFFICE SUPPLIES	2,500.00	514.10	213.89	1,985.90	21
01-02-5230	LEGAL EXPENSE	5,500.00	2,700.00	700.00	2,800.00	49
01-02-5300	DISPATCHING	92,000.00	89,825.00	816.00	2,175.00	98
01-02-5370	GASOLINE	28,000.00	15,536.14	2,518.25	12,463.86	55
01-02-5390	MAINTENANCE VEHICLES	26,200.00	8,485.52	1,756.94	17,714.48	32
01-02-5400	MAINTENANCE EQUIPMENT	3,000.00	200.00	-	2,800.00	7
01-02-5410	MAINTENANCE BUILDING	22,350.00	29,813.41	111.00	(7,463.41)	133
01-02-5450	CONTRACTUAL SERVICES	12,915.00	6,141.46	1,873.88	6,773.54	48
01-02-5480	CAPITAL EQUIPMENT	129,750.00	154,671.91	44,599.39	(24,921.91)	119
01-02-5570	COMMUNITY RELATIONS	2,000.00	89.36	-	1,910.64	4
01-02-5580	TRAINING EXPENSE	9,550.00	3,795.59	302.75	5,754.41	40
01-02-8500	TRANSFERS OUT-POLICE	35,000.00	-	-	35,000.00	0
Total Dept 02 - POLICE		1,433,090.00	902,259.80	142,059.19	530,830.20	63
Dept 03 - PUBLIC WORKS						
01-03-5030	WAGES-PPW	238,641.00	119,001.83	19,958.02	119,639.17	50
01-03-5032	WAGES - OVERTIME	14,000.00	2,964.07	-	11,035.93	21
01-03-5040	FICA	14,796.00	7,348.52	1,213.12	7,447.48	50
01-03-5050	MEDICARE	3,460.00	1,718.60	283.71	1,741.40	50
01-03-5052	IMRF	25,535.00	13,050.32	2,135.51	12,484.68	51
01-03-5054	GROUP HEALTH INS	51,237.00	15,780.88	1,682.58	35,456.12	31
01-03-5058	UNIFORMS	1,500.00	200.00	-	1,300.00	13
01-03-5060	OPERATING EXPENSE	1,650.00	1,024.37	58.24	625.63	62
01-03-5070	DUES	370.00	370.00	-	-	100

GL NUMBER	DESCRIPTION	ACTIVITY FOR				
		2022-23 BUDGET	YTD BALANCE 10/31/2022	MONTH 10/31/2022	AVAILABLE BALANCE	% BDGT USED
01-03-5090	COMMUNICATIONS	4,000.00	853.76	169.28	3,146.24	21
01-03-5180	SMALL TOOLS AND EQUIPMENT	8,500.00	6,645.66	-	1,854.34	78
01-03-5190	RENTAL-EQUIPMENT	1,500.00	-	-	1,500.00	0
01-03-5251	NPDES PERMITS	1,000.00	1,000.00	-	-	100
01-03-5260	STREETLIGHTING	38,100.00	13,860.09	2,992.15	24,239.91	36
01-03-5370	GASOLINE	15,000.00	5,560.16	1,164.84	9,439.84	37
01-03-5380	SIGNS EXPENSE	12,500.00	209.40	-	12,290.60	2
01-03-5390	MAINTENANCE VEHICLES	25,500.00	9,841.76	324.38	15,658.24	39
01-03-5400	MAINTENANCE EQUIPMENT	15,000.00	5,948.54	142.63	9,051.46	40
01-03-5410	MAINTENANCE BUILDING	11,000.00	1,820.77	(567.05)	9,179.23	17
01-03-5420	MAINTENANCE STREETS	28,000.00	10,895.11	4,474.85	17,104.89	39
01-03-5440	MAINTENANCE GROUNDS	3,000.00	3,297.99	-	(297.99)	110
01-03-5441	TREE/SIDEWALK REPLACEMENT	2,500.00	1,048.48	-	1,451.52	42
01-03-5450	CONTRACTUAL SERVICES	37,555.00	32,750.17	2,527.11	4,804.83	87
01-03-5461	WEATHER SIREN MAINTENANCE	2,500.00	-	-	2,500.00	0
01-03-5480	CAPITAL EQUIPMENT	295,000.00	52,051.47	1,676.67	242,948.53	18
01-03-5580	TRAINING EXPENSE	4,750.00	397.00	-	4,353.00	8
01-03-8500	TRANSFERS OUT	15,000.00	-	-	15,000.00	0
Total Dept 03 - PUBLIC WORKS		871,594.00	307,638.95	38,236.04	563,955.05	35
Dept 04 - BUILDING						
01-04-5030	WAGES-BUILDING	45,247.00	23,274.86	3,714.36	21,972.14	51
01-04-5040	FICA	2,805.00	1,443.04	230.29	1,361.96	51
01-04-5050	MEDICARE	656.00	337.49	53.86	318.51	51
01-04-5052	IMRF	4,841.00	2,490.42	397.44	2,350.58	51
01-04-5054	GROUP HEALTH INS	40.00	19.80	3.30	20.20	50
01-04-5070	DUES	361.00	-	-	361.00	0
01-04-5090	COMMUNICATIONS	-	265.05	42.32	(265.05)	100
01-04-5200	OFFICE SUPPLIES	1,000.00	50.89	(26.61)	949.11	5
01-04-5250	BUILDING PERMIT EXPENSE	21,030.00	73,047.01	346.00	(52,017.01)	347
01-04-5450	CONTRACTUAL SERVICES	15,500.00	3,623.36	1,641.25	11,876.64	23
01-04-5580	TRAINING EXPENSE	500.00	-	-	500.00	0
Total Dept 04 - BUILDING		91,980.00	104,551.92	6,402.21	(12,571.92)	114
Dept 06 - PARKS						
01-06-5030	REG WAGES	24,336.00	8,985.00	2,400.00	15,351.00	37

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	10/31/2022	MONTH 10/31/2022	BALANCE	USED
01-06-5040	FICA	1,509.00	557.07	148.80	951.93	37
01-06-5050	MEDICARE	353.00	130.28	34.80	222.72	37
01-06-5060	OPERATING EXPENSE	250.00	673.69	-	(423.69)	269
01-06-5090	COMMUNICATIONS	2,520.00	1,201.73	236.50	1,318.27	48
01-06-5120	UTILITIES	4,200.00	2,347.05	156.13	1,852.95	56
01-06-5190	RENTAL-EQUIPMENT	2,000.00	-	-	2,000.00	0
01-06-5211	MAINTENANCE SUPPLIES	1,800.00	591.16	-	1,208.84	33
01-06-5350	MINOR PARK PROJECTS	500.00	-	-	500.00	0
01-06-5370	GASOLINE	600.00	2,784.78	488.76	(2,184.78)	464
01-06-5391	MAINTENANCE-SPORTS/PLAYGROUND EQUIP.	1,000.00	-	-	1,000.00	0
01-06-5400	MAINTENANCE EQUIPMENT	2,000.00	1,102.76	144.49	897.24	55
01-06-5410	MAINTENANCE BUILDING	700.00	84.54	-	615.46	12
01-06-5440	MAINTENANCE GROUNDS	20,050.00	12,682.70	-	7,367.30	63
01-06-5450	CONTRACTUAL SERVICES	9,500.00	-	-	9,500.00	0
01-06-5480	CAPITAL EQUIPMENT	110,000.00	1,322.40	242.40	108,677.60	1
01-06-8500	TRANSFERS OUT-PARKS	35,000.00	-	-	35,000.00	0
Total Dept 06 - PARKS		216,318.00	32,463.16	3,851.88	183,854.84	15
Dept 07 - ENHANCED DUI PROGRAM						
01-07-5180	SMALL TOOLS AND EQUIPMENT	2,500.00	-	-	2,500.00	0
Total Dept 07 - ENHANCED DUI PROGRAM		2,500.00	-	-	2,500.00	0
Dept 08 - GARBAGE HAULING						
01-08-5068	GARBAGE HAULING EXPENSE	708,000.00	368,468.59	67,308.37	339,531.41	52
Total Dept 08 - GARBAGE HAULING		708,000.00	368,468.59	67,308.37	339,531.41	52
Dept 89 - GPD DOWN STATE PENSION FUND						
01-89-5621	GPD DOWNSTATE PENSION FUND	326,723.00	299,624.60	-	27,098.40	92
Total Dept 89 - GPD DOWN STATE PENSION FUND		326,723.00	299,624.60	-	27,098.40	92
TOTAL EXPENDITURES		5,468,988.00	2,387,180.32	326,300.15	3,081,807.68	44
Fund 01 - GENERAL FUND:						
TOTAL REVENUES		5,750,856.00	4,060,459.75	982,947.13	1,690,396.25	71
TOTAL EXPENDITURES		5,468,988.00	2,387,180.32	326,300.15	3,081,807.68	44
NET OF REVENUES & EXPENDITURES		281,868.00	1,673,279.43	656,646.98	(1,391,411.43)	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	10/31/2022	MONTH	BALANCE	USED
Fund 11 - COMMUNITY DAYS						
Revenues						
Dept 00 - GENERAL FUND						
11-00-3015	COMMUNITY DAYS DONATIONS	14,000.00	20,400.00	-	(6,400.00)	146
11-00-3210	OTHER INCOME	17,000.00	22,233.48	-	(5,233.48)	131
11-00-3211	PLANNED USE OF FUND RESERVES	31,000.00	-	-	31,000.00	0
11-00-3520	VENDOR FEES	3,500.00	2,926.00	-	574.00	84
11-00-3980	BEVERAGE SALES	12,000.00	30,557.75	-	(18,557.75)	255
11-00-8100	TRANSFERS IN	900.00	900.00	-	-	100
Total Dept 00 - GENERAL FUND		78,400.00	77,017.23	-	1,382.77	98
TOTAL REVENUES		78,400.00	77,017.23	-	1,382.77	98
Expenditures						
Dept 00 - GENERAL FUND						
11-00-5060	BEVERAGE OPERATIONS	12,466.00	11,105.77	-	1,360.23	89
11-00-5070	PERMITS & LICENSES	55.00	40.33	-	14.67	73
11-00-5079	ADVERTISING / MARKETING	3,670.00	2,444.10	-	1,225.90	67
11-00-5130	MISCELLANEOUS EXPENSES	410.00	416.00	-	(6.00)	101
11-00-5159	ENTERTAINMENT	41,065.00	41,465.00	-	(400.00)	101
11-00-5213	LABOR & OUTSIDE SERVICES	-	4,456.97	-	(4,456.97)	100
11-00-5610	EQUIPMENT & SERVICES	6,100.00	6,068.85	-	31.15	99
Total Dept 00 - GENERAL FUND		63,766.00	65,997.02	-	(2,231.02)	104
TOTAL EXPENDITURES		63,766.00	65,997.02	-	(2,231.02)	104
Fund 11 - COMMUNITY DAYS:						
TOTAL REVENUES		78,400.00	77,017.23	-	1,382.77	98
TOTAL EXPENDITURES		63,766.00	65,997.02	-	(2,231.02)	104
NET OF REVENUES & EXPENDITURES		14,634.00	11,020.21	-	3,613.79	

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 10/31/2022	ACTIVITY FOR		% BDGT USED
				MONTH 10/31/2022	AVAILABLE BALANCE	
Fund 12 - INFRASTRUCTURE FUND						
Revenues						
Dept 00 - GENERAL FUND						
12-00-3031	NON HOME RULE 1% SALES TAX	360,000.00	259,566.98	43,380.46	100,433.02	72
12-00-3050	TAX-ROAD AND BRIDGE	9,000.00	9,370.09	878.37	(370.09)	104
12-00-3211	PLANNED USE OF FUND RESERVES	3,000,000.00	-	-	3,000,000.00	0
12-00-3410	INTEREST EARNED	200.00	1,214.70	145.22	(1,014.70)	607
Total Dept 00 - GENERAL FUND		3,369,200.00	270,151.77	44,404.05	3,099,048.23	8
TOTAL REVENUES		3,369,200.00	270,151.77	44,404.05	3,099,048.23	8
Expenditures						
Dept 00 - GENERAL FUND						
12-00-5270	BANK FEES	-	475.00	-	(475.00)	100
12-00-5360	ENGINEERING SERVICES	200,000.00	25,079.75	1,206.00	174,920.25	13
12-00-5480	CAPITAL EQUIPMENT	2,800,000.00	2,214,359.58	-	585,640.42	79
12-00-5490	GO BOND PRINCIPAL	215,000.00	215,000.00	215,000.00	-	100
12-00-5491	GO BOND INTEREST	107,022.00	107,021.66	40,900.00	0.34	100
Total Dept 00 - GENERAL FUND		3,322,022.00	2,561,935.99	257,106.00	760,086.01	77
TOTAL EXPENDITURES		3,322,022.00	2,561,935.99	257,106.00	760,086.01	77
Fund 12 - INFRASTRUCTURE FUND:						
TOTAL REVENUES		3,369,200.00	270,151.77	44,404.05	3,099,048.23	8
TOTAL EXPENDITURES		3,322,022.00	2,561,935.99	257,106.00	760,086.01	77
NET OF REVENUES & EXPENDITURES		47,178.00	(2,291,784.22)	(212,701.95)	2,338,962.22	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	10/31/2022	MONTH	BALANCE	USED
				10/31/2022		
Fund 15 - CAPITAL PROJECTS						
Revenues						
Dept 00 - GENERAL FUND						
15-00-8100	TRANSFERS IN	85,000.00	-	-	85,000.00	0
Total Dept 00 - GENERAL FUND		85,000.00	-	-	85,000.00	0
TOTAL REVENUES		85,000.00	-	-	85,000.00	0
Fund 15 - CAPITAL PROJECTS:						
TOTAL REVENUES		85,000.00	-	-	85,000.00	0
TOTAL EXPENDITURES		-	-	-	-	0
NET OF REVENUES & EXPENDITURES		85,000.00	-	-	85,000.00	

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 10/31/2022	ACTIVITY FOR		
				MONTH 10/31/2022	AVAILABLE BALANCE	% BDGT USED
Fund 20 - WATER SYSTEM						
Revenues						
Dept 00 - GENERAL FUND						
20-00-3022	INCOME - WASTEWATER	750,000.00	400,154.47	109,901.00	349,845.53	53
20-00-3032	INCOME - WATER	850,000.00	442,776.04	124,233.54	407,223.96	52
20-00-3080	LATE FEES	20,000.00	12,834.63	4,326.26	7,165.37	64
20-00-3210	MISCELLANEOUS INCOME	-	361.80	-	(361.80)	100
20-00-3211	PLANNED USE OF FUND RESERVES	1,256,961.00	-	-	1,256,961.00	0
20-00-3310	FEE-TAP-ON - WATER	1,700.00	4,200.00	-	(2,500.00)	247
20-00-3320	FEE-TAP-ON SEWER	-	23,409.00	-	(23,409.00)	100
20-00-3360	METER SALES	7,050.00	5,750.61	2,675.70	1,299.39	82
20-00-3390	SSA#24 BOND INTEREST	100.00	0.24	-	99.76	0
20-00-3410	INTEREST EARNED	4,000.00	16,341.25	5,478.35	(12,341.25)	409
20-00-3980	MISCELANEOUS REVENUE	-	102.60	102.60	(102.60)	100
20-00-8100	TRANSFERS IN	784,000.00	-	-	784,000.00	0
Total Dept 00 - GENERAL FUND		3,673,811.00	905,930.64	246,717.45	2,767,880.36	25
TOTAL REVENUES		3,673,811.00	905,930.64	246,717.45	2,767,880.36	25

Expenditures

Dept 10 - WATER SYSTEMS

20-10-5030	REG. WAGES	167,175.00	100,476.27	16,156.58	66,698.73	60
20-10-5032	WAGES - OVERTIME	7,000.00	-	-	7,000.00	0
20-10-5040	FICA	10,204.00	5,943.83	953.40	4,260.17	58
20-10-5050	MEDICARE	2,386.00	1,390.22	223.03	995.78	58
20-10-5052	IMRF	17,609.00	10,751.06	1,728.69	6,857.94	61
20-10-5054	GROUP HEALTH INS	38,087.00	17,686.14	3,006.66	20,400.86	46
20-10-5056	WORKER'S COMP INS	16,300.00	-	-	16,300.00	0
20-10-5058	UNIFORMS	1,300.00	200.00	-	1,100.00	15
20-10-5070	DUES	950.00	532.92	-	417.08	56
20-10-5080	LEGAL NOTICES	100.00	-	-	100.00	0
20-10-5090	COMMUNICATIONS	7,600.00	2,827.91	425.53	4,772.09	37
20-10-5091	JULIE LOCATE SUPPLIES	500.00	-	-	500.00	0
20-10-5100	POSTAGE	3,350.00	1,587.54	90.35	1,762.46	47
20-10-5110	PRINTING	3,100.00	1,344.41	67.45	1,755.59	43

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 10/31/2022	ACTIVITY FOR		% BDGT USED
				MONTH 10/31/2022	AVAILABLE BALANCE	
20-10-5120	UTILITIES	104,000.00	36,809.63	6,908.23	67,190.37	35
20-10-5180	SMALL TOOLS AND EQUIPMENT	4,500.00	673.18	-	3,826.82	15
20-10-5190	RENTAL-EQUIPMENT	1,500.00	482.63	-	1,017.37	32
20-10-5200	OFFICE SUPPLIES	1,000.00	381.59	-	618.41	38
20-10-5213	OUTSIDE SERVICES	21,000.00	13,626.45	-	7,373.55	65
20-10-5262	LAB SUPPLIES & EQUIPMENT	20,000.00	9,670.82	-	10,329.18	48
20-10-5281	CHEMICALS	80,000.00	16,814.14	2,244.00	63,185.86	21
20-10-5301	MAINT SUPPLIES-JANTORIAL	250.00	29.16	-	220.84	12
20-10-5310	INSURANCE LIABILITY	25,000.00	-	-	25,000.00	0
20-10-5320	INSURANCE VEHICLES & EQUIP.	6,500.00	-	-	6,500.00	0
20-10-5360	ENGINEERING SERVICES	10,000.00	5,433.09	490.00	4,566.91	54
20-10-5370	GASOLINE	5,000.00	2,261.68	353.86	2,738.32	45
20-10-5381	MAINTENANCE PARTS & MATERIALS	10,000.00	3,931.34	411.23	6,068.66	39
20-10-5390	MAINTENANCE VEHICLES	5,000.00	1,508.50	-	3,491.50	30
20-10-5410	MAINTENANCE BUILDING	12,000.00	51.34	-	11,948.66	0
20-10-5431	HYDRANT MAINTENANCE	5,000.00	-	-	5,000.00	0
20-10-5450	CONTRACTUAL SERVICES	66,218.00	49,692.13	1,354.40	16,525.87	75
20-10-5480	CAPITAL EQUIPMENT	215,000.00	144,934.05	2,271.67	70,065.95	67
20-10-5510	WATER METERS	56,670.00	62,479.27	-	(5,809.27)	110
20-10-5520	LABORATORY TESTING	10,000.00	4,584.91	765.65	5,415.09	46
20-10-5580	TRAINING EXPENSE	3,450.00	512.79	-	2,937.21	15
20-10-5601	REPAIRS-WATER DISTRIBUTION SYS.	13,500.00	2,247.19	-	11,252.81	17
20-10-5652	BRINE HAULING EXPENSES	35,000.00	27,606.72	2,818.52	7,393.28	79
20-10-5662	IEPA LOAN-PRINCIPAL	25,826.00	13,099.74	-	12,726.26	51
20-10-5672	IEPA LOAN - INTEREST	7,156.00	3,395.67	-	3,760.33	47
Total Dept 10 - WATER SYSTEMS		1,019,231.00	542,966.32	40,269.25	476,264.68	53
Dept 20 - WASTEWATER SYSTEMS						
20-20-5030	WAGES	138,461.00	95,365.27	15,301.09	43,095.73	69
20-20-5032	WAGES - OVERTIME	7,000.00	-	-	7,000.00	0
20-20-5040	FICA	8,423.00	5,714.00	915.01	2,709.00	68
20-20-5050	MEDICARE	1,970.00	1,336.25	213.93	633.75	68
20-20-5052	IMRF	14,537.00	10,203.94	1,637.29	4,333.06	70
20-20-5054	GROUP HEALTH INS	28,208.00	13,064.28	2,228.87	15,143.72	46
20-20-5058	UNIFORMS	1,300.00	200.00	-	1,100.00	15

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	10/31/2022	MONTH 10/31/2022	BALANCE	USED
20-20-5090	COMMUNICATIONS	3,800.00	1,814.42	352.99	1,985.58	48
20-20-5091	JULIE LOCATE SUPPLIES	400.00	-	-	400.00	0
20-20-5100	POSTAGE	3,350.00	1,593.96	90.34	1,756.04	48
20-20-5110	PRINTING	3,100.00	1,344.40	67.45	1,755.60	43
20-20-5120	UTILITIES	140,000.00	52,268.28	14,172.45	87,731.72	37
20-20-5180	SMALL TOOLS AND EQUIPMENT	3,500.00	659.26	-	2,840.74	19
20-20-5190	RENTAL-EQUIPMENT	3,000.00	533.18	-	2,466.82	18
20-20-5200	OFFICE SUPPLIES	1,500.00	234.20	-	1,265.80	16
20-20-5213	OUTSIDE SERVICES	10,000.00	1,042.01	-	8,957.99	10
20-20-5251	NPDES PERMITS	20,000.00	17,500.00	-	2,500.00	88
20-20-5262	LAB SUPPLIES & EQUIPMENT	8,500.00	5,231.82	1,470.64	3,268.18	62
20-20-5281	CHEMICALS	50,000.00	19,295.66	-	30,704.34	39
20-20-5301	MAINT SUPPLIES-JANITORIAL	250.00	29.16	-	220.84	12
20-20-5360	ENGINEERING SERVICES	10,000.00	3,477.50	-	6,522.50	35
20-20-5370	GASOLINE	5,000.00	2,261.66	353.86	2,738.34	45
20-20-5381	MAINTENANCE PARTS & MATERIALS	18,000.00	7,601.10	423.66	10,398.90	42
20-20-5390	MAINTENANCE VEHICLES	5,000.00	1,673.47	-	3,326.53	33
20-20-5410	MAINTENANCE BUILDING	7,000.00	13.76	-	6,986.24	0
20-20-5450	CONTRACTUAL SERVICES	86,831.00	47,946.86	1,354.40	38,884.14	55
20-20-5480	CAPITAL EQUIPMENT	2,012,000.00	607,778.66	73,391.66	1,404,221.34	30
20-20-5520	LABORATORY TESTING	30,000.00	11,678.58	1,635.75	18,321.42	39
20-20-5580	TRAINING EXPENSE	3,450.00	887.79	-	2,562.21	26
20-20-5602	REPAIRS-W/WATER COLLECTION SYS.	10,000.00	1,469.79	-	8,530.21	15
20-20-5660	COLLECTION SYS. PUMP MAINT.	20,000.00	6,214.13	-	13,785.87	31
Total Dept 20 - WASTEWATER SYSTEMS		2,654,580.00	918,433.39	113,609.39	1,736,146.61	35
TOTAL EXPENDITURES		3,673,811.00	1,461,399.71	153,878.64	2,212,411.29	40
Fund 20 - WATER SYSTEM:						
TOTAL REVENUES		3,673,811.00	905,930.64	246,717.45	2,767,880.36	25
TOTAL EXPENDITURES		3,673,811.00	1,461,399.71	153,878.64	2,212,411.29	40
NET OF REVENUES & EXPENDITURES		-	(555,469.07)	92,838.81	555,469.07	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	10/31/2022	MONTH	BALANCE	USED
Fund 30 - MFT						
Revenues						
Dept 00 - GENERAL FUND						
30-00-3410	INTEREST EARNED	500.00	14,377.54	4,027.67	(13,877.54)	2876
30-00-3449	MFT - REBUILD IL FUNDS	-	75,558.86	-	(75,558.86)	100
30-00-3450	MOTOR FUEL TAX	477,444.00	146,115.78	29,895.47	331,328.22	31
Total Dept 00 - GENERAL FUND		477,944.00	236,052.18	33,923.14	241,891.82	49
TOTAL REVENUES		477,944.00	236,052.18	33,923.14	241,891.82	49
Expenditures						
Dept 00 - GENERAL FUND						
30-00-5462	MFT RESOLUTION	125,000.00	-	-	125,000.00	0
Total Dept 00 - GENERAL FUND		125,000.00	-	-	125,000.00	0
TOTAL EXPENDITURES		125,000.00	-	-	125,000.00	0
Fund 30 - MFT:						
TOTAL REVENUES		477,944.00	236,052.18	33,923.14	241,891.82	49
TOTAL EXPENDITURES		125,000.00	-	-	125,000.00	0
NET OF REVENUES & EXPENDITURES		352,944.00	236,052.18	33,923.14	116,891.82	

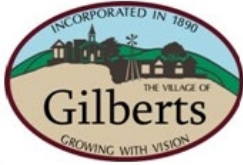
GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	10/31/2022	MONTH	BALANCE	USED
Fund 31 - PERFORMANCE BOND						
Revenues						
Dept 00 - GENERAL FUND						
31-00-3410	INTEREST EARNED	45.00	1,633.42	448.77	(1,588.42)	3630
Total Dept 00 - GENERAL FUND		45.00	1,633.42	448.77	(1,588.42)	3630
TOTAL REVENUES		45.00	1,633.42	448.77	(1,588.42)	3630
Expenditures						
Dept 00 - GENERAL FUND						
31-00-8500	TRANSFERS OUT	-	2.37	0.40	(2.37)	100
Total Dept 00 - GENERAL FUND		-	2.37	0.40	(2.37)	100
TOTAL EXPENDITURES		-	2.37	0.40	(2.37)	100
Fund 31 - PERFORMANCE BOND:						
TOTAL REVENUES		45.00	1,633.42	448.77	(1,588.42)	3630
TOTAL EXPENDITURES		-	2.37	0.40	(2.37)	100
NET OF REVENUES & EXPENDITURES		45.00	1,631.05	448.37	(1,586.05)	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	10/31/2022	MONTH	BALANCE	USED
Fund 34 - TIF#1 CENTRAL REDEVELOPMENT						
Revenues						
Dept 00 - GENERAL FUND						
34-00-3010	PROPERTY TAX	200,000.00	240,699.19	61,754.11	(40,699.19)	120
34-00-3410	INTEREST EARNED	400.00	351.12	67.54	48.88	88
Total Dept 00 - GENERAL FUND		200,400.00	241,050.31	61,821.65	(40,650.31)	120
TOTAL REVENUES		200,400.00	241,050.31	61,821.65	(40,650.31)	120
Expenditures						
Dept 00 - GENERAL FUND						
34-00-5061	ADMINISTRATIVE FEES	1,000.00	-	-	1,000.00	0
Total Dept 00 - GENERAL FUND		1,000.00	-	-	1,000.00	0
TOTAL EXPENDITURES		1,000.00	-	-	1,000.00	0
Fund 34 - TIF#1 CENTRAL REDEVELOPMENT:						
TOTAL REVENUES		200,400.00	241,050.31	61,821.65	(40,650.31)	120
TOTAL EXPENDITURES		1,000.00	-	-	1,000.00	0
NET OF REVENUES & EXPENDITURES		199,400.00	241,050.31	61,821.65	(41,650.31)	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR		% BDGT USED
		BUDGET	10/31/2022	MONTH 10/31/2022	AVAILABLE BALANCE	
Fund 35 - TIF#2 HIGGINS ROAD IND. PARK						
Revenues						
Dept 00 - GENERAL FUND						
35-00-3010	PROPERTY TAX	886,000.00	925,707.17	213,729.31	(39,707.17)	104
35-00-3410	INTEREST EARNED	650.00	415.77	67.57	234.23	64
Total Dept 00 - GENERAL FUND		886,650.00	926,122.94	213,796.88	(39,472.94)	104
TOTAL REVENUES		886,650.00	926,122.94	213,796.88	(39,472.94)	104
Expenditures						
Dept 00 - GENERAL FUND						
35-00-5061	ADMINISTRATIVE FEES	10,550.00	-	-	10,550.00	0
35-00-5071	TIF NOTE INTEREST	289,643.00	289,643.47	266,810.00	(0.47)	100
35-00-5081	TIF NOTE PRINCIPAL	502,357.00	559,300.00	499,800.00	(56,943.00)	111
Total Dept 00 - GENERAL FUND		802,550.00	848,943.47	766,610.00	(46,393.47)	106
TOTAL EXPENDITURES		802,550.00	848,943.47	766,610.00	(46,393.47)	106
Fund 35 - TIF#2 HIGGINS ROAD IND. PARK:						
TOTAL REVENUES		886,650.00	926,122.94	213,796.88	(39,472.94)	104
TOTAL EXPENDITURES		802,550.00	848,943.47	766,610.00	(46,393.47)	106
NET OF REVENUES & EXPENDITURES		84,100.00	77,179.47	(552,813.12)	6,920.53	

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		BUDGET	10/31/2022	MONTH	BALANCE	USED
Fund 40 - DRUG FORFEITURE PD ACCOUNT						
Revenues						
Dept 00 - GENERAL FUND						
40-00-3410	INTEREST EARNED	10.00	8.39	-	1.61	84
Total Dept 00 - GENERAL FUND		10.00	8.39	-	1.61	84
TOTAL REVENUES		10.00	8.39	-	1.61	84
Fund 40 - DRUG FORFEITURE PD ACCOUNT:						
TOTAL REVENUES		10.00	8.39	-	1.61	84
TOTAL EXPENDITURES		-	-	-	-	0
NET OF REVENUES & EXPENDITURES		10.00	8.39	-	1.61	

GL NUMBER	DESCRIPTION	2022-23 BUDGET	YTD BALANCE 10/31/2022	ACTIVITY FOR		% BDGT USED
				MONTH 10/31/2022	AVAILABLE BALANCE	
Fund 43 - POLICE PENSION FUND						
Revenues						
Dept 00 - GENERAL FUND						
43-00-3421	UNREALIZED GAIN/LOSS	-	(584,000.61)	-	584,000.61	100
43-00-3490	EMPLOYER CONTRIBUTIONS	326,723.00	299,624.60	-	27,098.40	92
43-00-3491	EMPLOYEE CONTRIBUTIONS	76,045.00	40,729.39	-	35,315.61	54
Total Dept 00 - GENERAL FUND		402,768.00	(243,646.62)	-	646,414.62	-60
TOTAL REVENUES		402,768.00	(243,646.62)	-	646,414.62	-60
Expenditures						
Dept 00 - GENERAL FUND						
43-00-5321	PROFESSIONAL FEES	22,444.00	10,026.53	-	12,417.47	45
43-00-5509	PENSION EXPENSES	168,000.00	105,000.00	-	63,000.00	63
Total Dept 00 - GENERAL FUND		190,444.00	115,026.53	-	75,417.47	60
TOTAL EXPENDITURES		190,444.00	115,026.53	-	75,417.47	60
Fund 43 - POLICE PENSION FUND:						
TOTAL REVENUES		402,768.00	(243,646.62)	-	646,414.62	60
TOTAL EXPENDITURES		190,444.00	115,026.53	-	75,417.47	60
NET OF REVENUES & EXPENDITURES		212,324.00	(358,673.15)	-	570,997.15	
TOTAL REVENUES - ALL FUNDS						
		14,925,084.00	6,474,780.01	1,584,059.07	8,450,303.99	43
TOTAL EXPENDITURES - ALL FUNDS						
		13,647,581.00	7,440,485.41	1,503,895.19	6,207,095.59	55
NET OF REVENUES & EXPENDITURES		1,277,503.00	(965,705.40)	80,163.88	2,243,208.40	



Village of Gilberts

Village Hall
87 Galligan Road, Gilberts, Illinois 60136
Ph. 847-428-2861 Fax: 847-428-2955
www.villageofgilberts.com

To: President Zambetti & Board of Trustees
From: Brian Bourdeau, Village Administrator
Taunya Fischer, Finance Director
Date: November 15, 2022 Board Meeting
Re: Item 5.A: Amending the Video Gaming Terminal Registration Fee

In December 2021, the Village partnered with SAFEBuilt to provide certain plan review, building inspection and code enforcement services through a one-year agreement with the option for annual one-year renewals. Over the past year, the Village has been pleased with the services rendered by SAFEBuilt and the working relationship between Village staff and SAFEBuilt personnel. Any questions or concerns that have arisen, either in the course of inspections or with Village staff have been addressed in a timely manner.

Amendment One to the Agreement would extend the Agreement for an additional year to December 2023. As noted in both the original agreement and in Amendment One, there is an anticipated CPI adjustment to the hourly rates charged for the non-revenue sharing services based on the lesser of CPI or 4.0%. Based on the anticipated CPI, we expect the increase to max at 4.0%, which is inline with what is occurring in the broader economic environment.

Village staff would recommend approval of Amendment One to the Agreement.

Attachments

1. Original Agreement
2. Resolution with Amendment One

**PROFESSIONAL SERVICES AGREEMENT
BETWEEN VILLAGE OF GILBERTS, ILLINOIS
AND SAFEbuilt ILLNOIS, LLC**

This Professional Services Agreement (“Agreement”) is made and entered into by and between Village of Gilberts, Illinois, (“Municipality”) and SAFEbuilt Illinois, LLC, a wholly owned subsidiary of SAFEbuilt, LLC, (“Consultant”). Municipality and Consultant shall be jointly referred to as “Parties”.

RECITALS

WHEREAS, Municipality is seeking a consultant to perform the services listed in Exhibit A – List of Services and Fee Schedule, (“Services”); and

WHEREAS, Consultant is ready, willing, and able to perform Services.

NOW THEREFORE, for good and valuable consideration, the sufficiency of which is hereby acknowledged, Municipality and Consultant agree as follows:

1. SCOPE OF SERVICES

Consultant will perform Services in accordance with codes, amendments and ordinances adopted by the elected body of Municipality. The qualified professionals employed by Consultant will maintain current certifications, certificates, licenses as required for Services that they provide to Municipality. Consultant is not obligated to perform services beyond what is contemplated by this Agreement.

Consultant shall provide the Services using Community Core Solutions hardware and software package in accordance with the provisions of Exhibit B.

2. CHANGES TO SCOPE OF SERVICES

Any changes to Services between Municipality and Consultant shall be made in writing that shall specifically designate changes in Service levels and compensation for Services. Both Parties shall determine a mutually agreed upon solution to alter services levels and a transitional timeframe that is mutually beneficial to both Parties. No changes shall be binding absent a written Agreement or Amendment executed by both Parties.

3. FEE STRUCTURE

In consideration of Consultant providing services, Municipality shall pay Consultant for Services performed in accordance with Exhibit A – List of Services and Fee Schedule.

4. INVOICE & PAYMENT STRUCTURE

Consultant will invoice Municipality as SAFEbuilt, LLC, on a monthly basis and provide all necessary supporting documentation. All payments by the Municipality, and any late fees or penalties, will be governed by the Local Government Prompt Payment Act, 50 ILCS 505/1, et seq. . Municipality may request, and Consultant shall provide, additional information before approving the invoice. When additional information is requested Municipality will identify specific disputed item(s) and give specific reasons for any request.

5. TERM

This Agreement shall be effective on the latest date on which this Agreement is fully executed by both Parties. The term of this Agreement shall be twelve (12) months.

6. TERMINATION

Either Party may terminate this Agreement, or any part of this Agreement upon ninety (90) days written notice, with or without cause and with no penalty or additional cost beyond the rates stated in this Agreement. In case of such termination, Consultant shall be entitled to receive payment for work completed up to and including the date of termination within thirty (30) days of the termination.

All structures that have been permitted, a fee collected, and not yet expired at the time of termination may be completed through final inspection by Consultant if approved by Municipality. Consultant's obligation is met upon completion of final inspection or permit expiration, provided that the time period to reach such completion and finalization does not exceed ninety (90) days. Alternately, Municipality may exercise the option to negotiate a refund for permits where a fee has been collected but inspections have not been completed. The refund will be prorated according to percent of completed construction as determined by Consultant and mutually agreed upon by all Parties. No refund will be given for completed work.

7. FISCAL NON-APPROPRIATION CLAUSE

Financial obligations of Municipality payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, and otherwise made available in accordance with the rules, regulations, and resolutions of Municipality, and other applicable law. Upon the failure to appropriate such funds, this Agreement shall be terminated.

8. MUNICIPALITY OBLIGATIONS

Municipality shall timely provide all data information, plans, specifications and other documentation reasonably required by Consultant to perform Services (Materials). Municipality hereby grants Consultant full privilege, non-exclusive, non-transferable license to use the Materials as reasonably required to perform the Service.

9. PERFORMANCE STANDARDS

Consultant shall perform the Services using that degree of care, skill, and professionalism ordinarily exercised under similar circumstances by members of the same profession practicing or performing the substantially same or similar services. Consultant represents to Municipality that Consultant retains employees that possess the skills, knowledge, and abilities to competently, timely, and professionally perform Services in accordance with this Agreement.

10. INDEPENDENT CONTRACTOR

Consultant is an independent contractor, and, neither Consultant, nor any employee or agent thereof, shall be deemed for any reason to be an employee or agent of Municipality. Municipality shall have no liability or responsibility for any direct payment of any salaries, wages, payroll taxes, or any and all other forms or types of compensation or benefits to any personnel performing services for Municipality under this Agreement. Consultant shall be solely responsible for all compensation, benefits, insurance and employment-related rights of any person providing Services hereunder during the course of or arising or accruing as a result of any employment, whether past or present, with Consultant.

Consultant and Municipality agree that Consultant will provide similar service to other clients while under contract with Municipality and Municipality acknowledges that Consultant employees may provide similar services to multiple clients. Consultant shall at its sole discretion assign and reassign qualified employees, as determined by Consultant, to perform services for Municipality. Municipality may request that a specific employee be assigned to or reassigned from work under this Agreement and Consultant shall consider that request when determining staffing. Consultant shall determine all conditions of employment for its employees, including hours, wages, working conditions, promotion, discipline, hiring and

discharge. Consultant exclusively controls the manner, means and methods by which services are provided to Municipality, including attendance at meetings, and Consultant's employees are not subject to the direction and control of Municipality. Except where required by Municipality to use Municipality information technology equipment or when requested to perform the services from office space provided by the Municipality, Consultant employees shall perform the services using Consultant information technology equipment and from such locations as Consultant shall specify. No Consultant employee shall be assigned a Municipal email address as their exclusive email address and any business cards or other IDs shall state that the person is an employee of Consultant or providing Services pursuant to a contractual agreement between Municipality and Consultant.

11. ASSIGNMENT AND SUBCONTRACT

Neither party shall assign all or part of its rights, duties, or obligations under this Agreement to another entity without the written approval of both Parties; consent shall not be unreasonably withheld. Notwithstanding the preceding, Consultant may assign this Agreement in connection with the sale of all or substantially all of its assets or ownership interest, effective upon notice to Municipality, and may assign this Agreement to its parent, subsidiaries or sister companies (Affiliates) without notice to Municipality. Consultant may subcontract any or all of the services to its Affiliates without notice to Municipality. Consultant may subcontract any or all of the services to other third parties only upon written approval of the Municipality. Consultant remains responsible for any Affiliate's or subcontractor's performance or failure to perform. Affiliates and subcontractors will be subject to the same performance criteria expected of Consultant. Performance clauses will be included in agreements with all subcontractors to assure quality levels and agreed upon schedules are met.

12. INDEMNIFICATION

To the fullest extent permitted by law, Consultant shall defend, indemnify, and hold harmless Municipality, its elected and appointed officials, employees and volunteers and others working on behalf of Municipality, from and against any and all third-party claims, demands, suits, costs (including reasonable legal costs), expenses, and liabilities ("Claims") alleging personal injury, including bodily injury or death, and/or property damage, but only to the extent that any such Claims are caused by the negligence of Consultant or any officer, employee, representative, or agent of Consultant. Consultant shall have no obligations under this Section to the extent that any Claim arises as a result of Consultants compliance with Municipal law, ordinances, rules, regulations, resolution, executive orders or other instructions received from Municipality.

To the fullest extent permitted by law and without waiver of sovereign immunity, Municipality shall defend, indemnify, and hold harmless Consultant, its officers, employees, representatives, and agents, from and against any and all Claims alleging personal injury, including bodily injury or death, and/or property damage, but only to the extent that such Claims are caused by (a) the negligence of, or material breach of any obligation under this Agreement by, Municipality or any officer, employee, representative, or agent of Municipality or (b) Consultant's compliance with Municipal law, ordinances, rules, regulations, resolutions, executive orders or other instructions received from Municipality. If either Party becomes aware of any incident likely to give rise to a Claim under the above indemnities, it shall notify the other and both Parties shall cooperate fully in investigating the incident.

13. LIMITS OF LIABILITY

EXCEPT ONLY AS MAY BE EXPRESSLY SET FORTH HEREIN, CONSULTANT EXPRESSLY DISCLAIMS ANY AND ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, ERROR-FREE OPERATION, PERFORMANCE, ACCURACY, OR INFRINGEMENT. , IN NO EVENT SHALL CONSULTANT OR MUNICIPALITY BE LIABLE TO ONE ANOTHER FOR INDIRECT, INCIDENTAL, CONSEQUENTIAL, RELIANCE, EXEMPLARY, OR SPECIAL

DAMAGES INCLUDING WITHOUT LIMITATION, DAMAGES FOR LOST PROFITS, LOST REVENUES, LOST DATA OR OTHER INFORMATION, OR LOST BUSINESS OPPORTUNITY, REGARDLESS OF THE FORM OF ACTION, WHETHER IN CONTRACT, INDEMNITY, NEGLIGENCE, WARRANTY, STRICT LIABILITY, OR TORT, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

14. INSURANCE

- A. Consultant shall procure and maintain and shall cause any subcontractor of Consultant to procure and maintain, the minimum insurance coverages listed below throughout the term of this Agreement. Such coverages shall be procured and maintained with forms and insurers acceptable to Municipality. In the case of any claims-made policy, the necessary retroactive dates and extended reporting periods shall be procured to maintain such continuous coverage.
- B. Worker's compensation insurance to cover obligations imposed by applicable law for any employee engaged in the performance of work under this Agreement, and Employer's Liability insurance with minimum limits of one million dollars (\$1,000,000) bodily injury each accident, one million dollars (\$1,000,000) bodily injury by disease – policy limit, and one million dollars (\$1,000,000) bodily injury by disease – each employee.
- C. Commercial general liability insurance with minimum combined single limits of one million dollars (\$1,000,000) each occurrence and two million dollars (\$2,000,000) general aggregate. The policy shall be applicable to all premises and operations. The policy shall include coverage for bodily injury, broad form property damage, personal injury (including coverage for contractual and employee acts), blanket contractual, independent Consultant's, and products. The policy shall contain a severability of interest provision and shall be endorsed to include Municipality and Municipality's officers, employees, and consultants as additional insureds.
- D. Professional liability insurance with minimum limits of one million dollars (\$1,000,000) each claim and two million dollars (\$2,000,000) general aggregate.
- E. Automobile Liability: If performance of this Agreement requires use of motor vehicles licensed for highway use, Automobile Liability Coverage is required that shall cover all owned, non-owned, and hired automobiles with a limit of not less than \$1,000,000 combined single limit each accident.
- F. Municipality shall be named as an additional insured on Consultant's insurance coverage.
- G. Prior to commencement of Services, Consultant shall submit certificates of insurance acceptable to Municipality.

15. THIRD PARTY RELIANCE

This Agreement is intended for the mutual benefit of Parties hereto and no third-party rights are intended or implied.

16. OWNERSHIP OF DOCUMENTS

Except as expressly provided in this Agreement, Municipality shall retain ownership of all Materials and of all work product and deliverables created by Consultant pursuant to this Agreement. The Materials, work product and deliverables shall be used by Consultant solely as provided in this Agreement and for no other purposes without the express prior written consent of Municipality. As between Municipality and Consultant, all work product and deliverables shall become the exclusive property of Municipality when Consultant has been compensated for the same as set forth herein, and Municipality shall thereafter retain sole and exclusive rights to receive and use such materials in such manner and for such purposes as determined by it. Notwithstanding the preceding, Consultant may use the Materials, work product, deliverables, applications, records, documents and other materials provided to perform the Services or resulting from the Services, for purposes of (i) benchmarking of Municipality's and other client's performance relative to that of other groups of customers served by Consultant; (ii) improvement, development marketing and sales of existing and future Consultant services, tools and products; (iii) monitoring Service performance and making improvements to

the Services. For the avoidance of doubt, Municipality Data will be provided to third parties, only on an anonymized basis and only as part of a larger body of anonymized data. If this Agreement expires or is terminated for any reason, all records, documents, notes, data and other materials maintained or stored in Consultant's secure proprietary software pertaining to Municipality will be exported into a CSV file and become property of Municipality. Notwithstanding the preceding, Consultant shall own all rights and title to any Consultant provided software and any improvements or derivative works thereof.

Upon reasonable prior written notice, Municipality and its duly authorized representatives shall have access to any books, documents, papers and records of Consultant that are related to this Agreement for the purposes of audit or examination, other than Consultant's financial records, and may make excerpts and transcriptions of the same at the cost and expense of Municipality.

17. CONSULTANT ACCESS TO RECORDS

Parties acknowledge that Consultant requires access to Records in order for Consultant to perform its obligations under this Agreement. Accordingly, Municipality will either provide to Consultant on a daily basis such data from the Records as Consultant may reasonably request (in an agreed electronic format) or grant Consultant access to its Records and Record management systems so that Consultant may download such data. Data provided to or downloaded by Consultant pursuant to this Section shall be used by Consultant solely in accordance with the terms of this Agreement.

18. CONFIDENTIALITY

Consultant shall not disclose, directly or indirectly, any confidential information or trade secrets of Municipality without the prior written consent of Municipality or pursuant to a lawful court order directing such disclosure.

19. CONSULTANT PERSONNEL

Consultant shall employ a sufficient number of experienced and knowledgeable employees to perform Services in a timely, polite, courteous and prompt manner. Consultant shall determine appropriate staffing levels and shall promptly inform Municipality of any reasonably anticipated or known employment-related actions which may affect the performance of Services. Additional staffing resources shall be made available to Municipality when assigned employee(s) is unavailable.

20. DISCRIMINATION & ADA COMPLIANCE

Consultant will not discriminate against any employee or applicant for employment because of race, color, religion, age, sex, disability, national origin or any other category protected by applicable federal or state law. Such action shall include but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. Consultant agrees to post in conspicuous places, available to employees and applicants for employment, notice to be provided by an agency of the federal government, setting forth the provisions of Equal Opportunity laws. Consultant shall comply with the appropriate provisions of the Americans with Disabilities Act (the "ADA"), as enacted and as from time to time amended, and any other applicable federal regulations. A signed certificate confirming compliance with the ADA may be requested by Municipality at any time during the term of this Agreement.

21. E-VERIFY/VERIFICATION OF EMPLOYMENT STATUS

Pursuant to FS 448.095, Consultant certifies that it is registered with and uses the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by Consultant during the term of the Agreement. Consultant shall not knowingly employ or contract with an illegal alien to perform work under this Agreement and will verify immigration status to confirm employment

eligibility. If Consultant enters into a contract with a subcontractor to perform work or provide services pursuant to the Agreement, Consultant shall likewise require the subcontractor to comply with the requirements of FS 448.095, and the subcontractor shall provide to Consultant an affidavit stating that the subcontractor does not employ, contract with or subcontract with an unauthorized alien. Consultant will maintain a copy of such affidavit for the duration of its contract with owner. Consultant is prohibited from using the E-Verify program procedures to undertake pre-employment screening of job applicants while this Agreement is being performed.

22. SOLICITATION/HIRING OF CONSULTANT’S EMPLOYEES

During the term of this Agreement and for one year thereafter, Municipality shall not solicit, recruit or hire, or attempt to solicit, recruit or hire, any employee or former employee of Consultant who provided services to Municipality pursuant to this Agreement (“Service Providers”), or who interacted with Municipality in connection with the provision of such services (including but not limited to supervisors or managers of Service Providers, customer relations personnel, accounting personnel, and other support personnel of Consultant). Parties agree that this provision is reasonable and necessary in order to preserve and protect Consultant’s trade secrets and other confidential information, its investment in the training of its employees, the stability of its workforce, and its ability to provide competitive building department programs in this market. If any provision of this section is found by a court or arbitrator to be overly broad, unreasonable in scope or otherwise unenforceable, Parties agree that such court or arbitrator shall modify such provision to the minimum extent necessary to render this section enforceable. In the event that Municipality hires any such employee during the specified period, Municipality shall pay to Consultant a placement fee equal to 25% of the employee’s annual salary including bonus.

23. NOTICES

Any notice under this Agreement shall be in writing and shall be deemed sufficient when presented in person, or sent, pre-paid, first class United States Mail, or delivered by electronic mail to the following addresses:

<p>If to Municipality: Brian Bourdeau, Village Administrator Village of Gilberts 87 Galligan Road Gilberts, Illinois 60136 Email: bbourdeau@villageofgilberts.com</p>	<p>If to Consultant: Joe DeRosa, CRO SAFEbuilt, LLC 3755 Precision Drive, Suite 140 Loveland, CO 80538 Email: jderosa@safebuilt.com</p>
--	--

24. FORCE MAJEURE

Any delay or nonperformance of any provision of this Agreement by either Party (with the exception of payment obligations) which is caused by events beyond the reasonable control of such party, shall not constitute a breach of this Agreement, and the time for performance of such provision, if any, shall be deemed to be extended for a period equal to the duration of the conditions preventing such performance.

25. DISPUTE RESOLUTION

In the event a dispute arises out of or relates to this Agreement, or the breach thereof, and if said dispute cannot be settled through negotiation, Parties agree first to try in good faith to settle the dispute, before resorting to litigation

26. ATTORNEY’S FEES

The prevailing party in an action to enforce any provision of this Agreement will be entitled to reasonable attorneys' fees and costs incurred in the action to enforce this Agreement.

27. AUTHORITY TO EXECUTE

The person or persons executing this Agreement represent and warrant that they are fully authorized to sign and so execute this Agreement and to bind their respective entities to the performance of its obligations hereunder.

28. CONFLICT OF INTEREST

Consultant shall refrain from providing services to other persons, firms, or entities that would create a conflict of interest for Consultant with regard to providing the Services pursuant to this Agreement. Consultant shall not offer or provide anything of benefit to any Municipal official or employee that would place the official or employee in a position of violating the public trust as provided under Municipality's charter and code of ordinances, state or federal statute, case law or ethical principles.

29. GOVERNING LAW AND VENUE

The negotiation and interpretation of this Agreement shall be construed under and governed by the laws of the State of Illinois, without regards to its choice of laws provisions. Exclusive venue for any action arising out of or related to r this Agreement will be in the Circuit Court of Kane County, Illinois.

30. COUNTERPARTS

This Agreement and any amendments or task orders may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument. For purposes of executing this Agreement, scanned signatures shall be as valid as the original.

31. ELECTRONIC REPRESENTATIONS AND RECORDS

Parties hereby agree to regard electronic representations of original signatures as legally sufficient for executing this Agreement and scanned signatures emailed by PDF or otherwise shall be as valid as the original. Parties agree not to deny the legal effect or enforceability of the Agreement solely because it is in electronic form or because an electronic record was used in its formation. Parties agree not to object to the admissibility of the Agreement in the form of an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the ground that it is an electronic record or electronic signature or that it is not in its original form or is not an original.

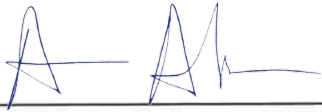
32. WAIVER

Failure to enforce any provision of this Agreement shall not be deemed a waiver of that provision. Waiver of any right or power arising out of this Agreement shall not be deemed waiver of any other right or power.

33. ENTIRE AGREEMENT

This Agreement, along with attached exhibits, constitutes the complete, entire and final agreement of the Parties hereto with respect to the subject matter hereof, and shall supersede any and all previous communications, representations, whether oral or written, with respect to the subject matter hereof. Invalidation of any of the provisions of this Agreement or any paragraph sentence, clause, phrase, or word herein or the application thereof in any given circumstance shall not affect the validity of any other provision of this Agreement.

IN WITNESS HEREOF, the undersigned have caused this Agreement to be executed in their respective names on the dates hereinafter enumerated.



Avner Alkhas, Chief Financial Officer
SAFEbuilt Illinois, LLC

December 17, 2021

Date



Signature
Village of Gilberts, Illinois

12/14/2021

Date

Brian Bourdeau, Village Administrator
Name and Title
Village of Gilberts, Illinois
Resolution 34-2021

(Balance of page left intentionally blank)

EXHIBIT A – LIST OF SERVICES AND FEE SCHEDULE

1. LIST OF SERVICES

Building Official Services

- ✓ Be a resource for Consultant team members, Municipal staff, and applicants
- ✓ Help guide citizens through the complexities of the codes in order to obtain compliance
- ✓ Monitor changes to the codes including state or local requirements and determine how they may impact projects in the area and make recommendations regarding local amendments
- ✓ Provide Building Code interpretations for final approval
- ✓ Provide training for our inspectors on Municipality adopted codes and local amendments as needed
- ✓ Oversee certificate of occupancy issuance to prevent issuance without compliance of all departments
- ✓ Attend staff and council meetings as mutually agreed upon
- ✓ Responsible for reporting for Municipality – frequency and content to be mutually agreed upon
- ✓ Responsible for client and applicant satisfaction
- ✓ Issue stop-work notices for non-conforming activities related to provided services – as needed

Building, Electrical, Plumbing, Mechanical Inspection Services

- ✓ Consultant utilizes an educational, informative approach to improve the customer's experience.
- ✓ Perform code compliant inspections to determine that construction complies with approved plans
- ✓ Meet or exceed agreed upon performance metrics regarding inspections
- ✓ Provide onsite inspection consultations to citizens and contractors while performing inspections
- ✓ Return calls and emails from permit holders in reference to code and inspection concerns
- ✓ Identify and document any areas of non-compliance
- ✓ Leave a copy of the inspection ticket and discuss inspection results with site personnel

Plan Review Services

- ✓ Provide plan review services electronically or in the traditional paper format
- ✓ Review plans for compliance with adopted building codes, local amendments or ordinances
- ✓ Be available for pre-submittal meetings by appointment
- ✓ Coordinate plan review tracking, reporting, and interaction with applicable departments
- ✓ Provide feedback to keep plan review process on schedule
- ✓ Communicate plan review findings and recommendations in writing
- ✓ Return a set of finalized plans and all supporting documentation
- ✓ Provide review of plan revisions and remain available to applicant after the review is complete

Code Enforcement Services

- ✓ Customize services in compliance with applicable Municipal code and ordinance requirements
- ✓ Proactively work with Municipality and its citizens to maintain a safe and desirable community
- ✓ Respond to and investigate code violations as provided/requested in writing by a municipal official
- ✓ Post violation notices and provide initial citizen notifications and follow-up inspections
- ✓ Address specific code enforcement issues at the direction of Municipality
- ✓ Provide monthly written reports

- ✓ Assist in the preparation of cases for court appearances and attend meetings as requested
- ✓ Provide professional recommendations for code revisions – as needed
- ✓ Make presentations to Municipal boards as requested
- ✓ Provide agreed upon reports to demonstrate our performance against set measurements

Reporting Services

- ✓ Consultant will work with Municipality to develop a mutually agreeable reporting schedule and format

2. COMMUNITY CORE SOLUTIONS TERMS AND CONDITIONS

- ✓ Provide Community Core in accordance with the terms and conditions of Exhibit B.

3. MUNICIPAL OBLIGATIONS

- ✓ Municipality will provide Consultant with a list of requested inspections and supporting documents
- ✓ Municipality will intake plans and related documents for pick up by Consultant or submit electronically

4. TIME OF PERFORMANCE

- ✓ Consultant will perform Services during normal business hours excluding Municipal holidays
- ✓ Building Official will be on-site at the Municipal offices as mutually agreed upon
- ✓ Inspectors will be dispatched daily
- ✓ Consultant representative(s) will be available by cell phone and email

Deliverables			
INSPECTION SERVICES	Inspections requested before 4:00 p.m. completed the following business day		
PRE-SUBMITTAL MEETINGS	Provide pre-submittal meetings to applicants by appointment		
PLAN REVIEW TURNAROUND TIMES	Provide comments within the following timeframes: Day 1 = first full business day after receipt of plans and all supporting documents		
	<u>Project Type:</u>	<u>First Comments</u>	<u>Second Comments</u>
	✓ Single-family within	5 business days	5 business days or less
	✓ Multi-family within	10 business days	5 business days or less
	✓ Small commercial within (under \$2M in valuation)	10 business days	5 business days or less
	✓ Large commercial within	20 business days	10 business days or less

5. FEE SCHEDULE

- ✓ Beginning January 01, 2023 and annually thereafter, the hourly rates listed shall be increased based upon the annual increase in the Department of Labor, Bureau of Labor Statistics or successor thereof, Consumer Price Index (United States City Average, All Items (CPI-U), Not Seasonally adjusted, All Urban Consumers, referred to herein as the "CPI") for the Municipality or, if not reported for the Municipality the CPI for cities of a similar size within the applicable region from the previous calendar year, such increase, however, not to exceed 4% per annum. The increase will become effective upon publication of the applicable CPI data. If the index decreases, the rates listed shall remain unchanged.

✓ Consultant fees for Services provided pursuant to this Agreement will be as follows:

Service Fee Schedule:	
Inspection Services <ul style="list-style-type: none"> Permits issued prior to service start date 	\$95.00 per inspection
Inspection Services <ul style="list-style-type: none"> Permits issued after service start date Building, Mechanical, Plumbing, Electrical 	80% of Municipal Permit Fee as established by ordinance, resolution, or applicable Annexation Agreement.
Plan Review Services <ul style="list-style-type: none"> Residential and Commercial 	80% of Municipal Plan Check Fee as established by ordinance, resolution, or applicable Annexation Agreement.
Structural Engineer Review	\$150.00 per hour – one (1) hour minimum
Code Enforcement Inspector	\$65.00 per hour – forty (40) As Needed
As-Needed Code Enforcement Supervisor	\$70.00 per hour – one (1) hour minimum
Building Official Services	Included in percentage of fees above
After Hours/Emergency Inspection Services	\$125.00 per hour – two (2) hour minimum
Non-Permitted Activity (by request only)	\$75.00 per hour – one (1) hour minimum
Hourly time tracked will start when Consultant checks in at Municipality or first inspection site.	

EXHIBIT B – COMMUNITY CORE SOLUTIONS TERMS AND CONDITIONS

Village is not utilizing during the 2022 contract term.

RESOLUTION 51-2022

VILLAGE OF GILBERTS

A RESOLUTION APPROVING AMENDMENT ONE TO THE AGREEMENT WITH SAFEUILT FOR BUILDING PLAN REVIEW AND INSPECTION SERVICES

WHEREAS, the Village of Gilberts (“*Village*”) requires building plan review, inspection, and code enforcement services; and

WHEREAS, pursuant to Resolution 34-2021, the Village approved an Agreement with SAFEuilt, LLC to provide the Village with certain plan review, building inspection and code enforcement services; and

WHEREAS, the Village desires to approve an Amendment to the Agreement with SAFEuilt to extend the Agreement for an additional year, as more fully set forth on the Amendment attached to this Resolution as Exhibit A.

THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS, as follows:

Section 1. Recitals. The recitals set forth above are hereby incorporated into and made a part of this Resolution as though set forth in this Section 1.

Section 2. Approval; Authorization. The Village Board of Trustees hereby approves the Amendment in substantially the form attached hereto as Exhibit A, and authorizes the Village Administrator to execute the Amendment and such other necessary documents.

Section 3. Effective Date. This Resolution shall be in full force and effect after its approval in the manner provided by law.

PASSED BY VOTE OF THE BOARD OF TRUSTEES of the Village of Gilberts, Kane County, Illinois, this 15th day of November, 2022.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee David LeClercq	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Justin Redfield	_____	_____	_____	_____
Trustee Jeanne Allen	_____	_____	_____	_____
Trustee Lou Hacker	_____	_____	_____	_____
Trustee Brandon Coats	_____	_____	_____	_____
President Guy Zambetti	_____	_____	_____	_____

APPROVED THIS 15TH DAY OF NOVEMBER, 2022.

Village President, Guy Zambetti

(SEAL)

ATTEST: _____
Village Clerk, Kelly Mastera

**AMENDMENT ONE
PROFESSIONAL SERVICES AGREEMENT
BETWEEN VILLAGE OF GILBERTS, ILLINOIS
AND SAFEbuilt ILLINOIS, LLC**

This Amendment is entered into to amend the Professional Services Agreement previously entered into on December 17, 2021 by and between Village of Gilberts, Illinois, (Municipality) and SAFEbuilt Illinois, LLC, a wholly owned subsidiary of SAFEbuilt, LLC, (Consultant). Municipality and Consultant shall be jointly referred to as the “Parties”.

Amendment Effective Date: This Amendment shall be effective following full execution by both Parties.

RECITALS AND REPRESENTATIONS

Parties entered into a Professional Services Agreement (Agreement), by which both Parties established the terms and conditions for service delivery on December 17, 2021; and

Parties hereto now desire to amend the Agreement as set forth herein; and

NOW, THEREFORE

Agreement is hereby amended as set forth below:

- A. The term of Agreement shall be extended for an additional twelve (12) month period of December 17, 2022 through December 16, 2023.
- B. Agreement, Exhibit A, 4. Time of Performance shall be replaced with and read in its entirety as follows:
 - 4. TIME OF PERFORMANCE
 - ✓ Consultant will perform Services during normal business hours excluding Municipal holidays
 - ✓ Building Official will be on-site at the Municipal offices as mutually agreed upon
 - ✓ Inspectors will be dispatched daily
 - ✓ Consultant representative(s) will be available by cell phone and email

Deliverables			
INSPECTION SERVICES	Inspections requested before 4:00 p.m. will be completed the following business day. In the event the property owner or contractor cancels or neglects to show for the scheduled inspection SAFEbuilt will charge the Municipality \$95.00 per inspection.		
PRE-SUBMITTAL MEETINGS	Provide pre-submittal meetings to applicants by appointment		
PLAN REVIEW TURNAROUND TIMES	Provide comments within the following timeframes: Day 1 = first full business day after receipt of plans and all supporting documents		
	<u>Project Type:</u>	<u>First Comments</u>	<u>Second Comments</u>
✓ Single-family within	5 business days	5 business days or less	
✓ Multi-family within	10 business days	5 business days or less	
✓ Small commercial within (under \$2M in valuation)	10 business days	5 business days or less	
✓ Large commercial within	20 business days	10 business days or less	

C. Agreement, Exhibit A, 5. Fee Schedule shall be replaced with and read in its entirety as follows:

5. FEE SCHEDULE

- ✓ Beginning January 01, 2023 and annually thereafter, the hourly and flat rates listed shall be increased based upon the annual increase in the Department of Labor, Bureau of Labor Statistics or successor thereof, Consumer Price Index (United States City Average, All Items (CPI-U), Not Seasonally adjusted, All Urban Consumers, referred to herein as the "CPI") for the Municipality or, if not reported for the Municipality the CPI for cities of a similar size within the applicable region from the previous calendar year, such increase, however, not to exceed 4% per annum. The increase will become effective upon publication of the applicable CPI data. If the index decreases, the rates listed shall remain unchanged.
- ✓ Consultant fees for Services provided pursuant to this Agreement will be as follows:

Service Fee Schedule:	
Inspection Services • Permits issued prior to service start date	\$95.00 per inspection
Inspection Services • Permits issued after service start date • Building, Mechanical, Plumbing, Electrical	80% of Municipal Permit Fee as established by ordinance, resolution, or applicable Annexation Agreement.
Plan Review Services • Residential and Commercial	80% of Municipal Plan Check Fee as established by ordinance, resolution, or applicable Annexation Agreement.
Structural Engineer Review	\$150.00 per hour – one (1) hour minimum
Code Enforcement Inspector	\$65.00 per hour – forty (40) hour weekly minimum
As-Needed Code Enforcement Supervisor	\$70.00 per hour – one (1) hour minimum
Building Official Services	Included in percentage of fees above
After Hours/Emergency Inspection Services	\$125.00 per hour – two (2) hour minimum
Non-Permitted Activity (by request only)	\$75.00 per hour – one (1) hour minimum
Canceled/No Show Inspections	\$95.00 per inspection
Hourly time tracked will start when Consultant checks in at Municipality or first inspection site.	

All other provisions of the original Agreement shall remain in effect, to the extent not modified by Amendment.

IN WITNESS HEREOF, the undersigned have caused this Amendment to be executed in their respective names on the dates hereinafter enumerated.

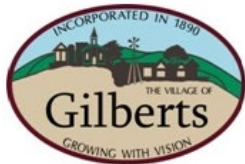
 Gary Amato, CAO
 SAFEbuilt Illinois, LLC

 Date

 Signature
 Village of Gilberts, Illinois

 Date

 Name & Title
 Village of Gilberts, Illinois



Village of Gilberts

Village Hall
87 Galligan Road, Gilberts, Illinois 60136
Ph. 847-428-2861 Fax: 847-428-2955
www.villageofgilberts.com

To: President Zambetti & Board of Trustees
From: Brian Bourdeau, Village Administrator
Wade Kretsinger, Public Works Director
Date: November 15, 2022 Board Meeting
Re: Item 5.B: Authorize the Purchase of a New 2023 Ford F-750 Plow Truck in an Amount Not to Exceed \$150,000

Background:

The automobile and truck market has been very volatile over the past several months, as reflected in some of the Village's recent vehicle purchases. This volatility and production delays has also been impacting the heavier truck market. The Village had planned for the purchase of a new Peterbilt truck as part of the current year budget using ARPA funds to accelerate the purchase, in part to get ahead of production and supply issues. In July, the Resolution for the purchase and upfitting was approved. Since that time, we have been on a list to enter production. We have not received any information on when this will happen. Additionally, prices have also increased as manufacturers have not been locking pricing until production commences. Please note, this is not specific to Gilberts but something we are seeing across various Public Works Departments. The Peterbilt has had both a large markup on the price and the uplift price increased from \$118,600 to \$124,902 and we cannot lock either of those prices in before the assembly or the uplift.

Summary:

Consequently, the Village has been exploring some alternative options. One of the options under consideration is replacing the Peterbilt that is currently on order with a Ford F-750. The Ford F-750 does not have a markup on the price or the uplift and is projected to be under what was originally budgeted for the original purchase. It comes with a Western 10' ProPlus HD snowplow and a Meyers tailgate spreader with everything being run by hydraulics. The F-750 will meet or exceed all the needs the Village has for hauling material or in snowplow operations. Also, the cab does not sit as high as a Peterbilt so it won't clip the parkway trees in snowplowing operations as much as the Peterbilt would. The Ford F-750 under consideration will have its complete uplift finished by December 1 allowing the Village to have the truck shortly after. The purchase of the F-750 was reviewed with Public Works staff for input and the consensus was that the truck would meet all the department's needs. The Village will not have any fees for canceling our reservation with Peterbilt. While adjusting course to market conditions at present, the Village will still plan to address the need to replace the Department's aging International truck when inventory has increased and price has come down.

Conclusion:

We recommend that the Village Board of Trustees authorize the purchase of a new 2023 Ford F-750 from Ricart Ford in an amount not-to-exceed \$150,000 from account 01-03-5480.

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325



Client Proposal

Prepared by:

Michael Weston

Office: 614-323-7000

Quote ID: VOGILF750

Date: 11/02/2022



Ricart Ford | 4255 S Hamilton Rd, Groveport, Ohio, 43125

Office: 614-836-5321



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Pricing Summary - Single Vehicle

	MSRP
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$75,485.00
Options	\$11,345.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge (12)	\$0.00
Destination Charge	\$2,095.00
Subtotal	\$88,925.00
<i>Pre-Tax Adjustments</i>	
Description	MSRP
Ricart Discount	-\$6,300.00
Rugby Tltan Stainless Steel Municipal	\$53,880.00
Total	\$136,505.00

Customer Signature

Acceptance Date



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Major Equipment

(Based on selected options, shown at right)

6-speed automatic

- * Side assist steps
- * White rear wheels
- * Disc rear wheel
- * Front tires LT load rating: G
- * Overdrive transmission
- * Transmission electronic control
- * Alternator Amps: 200A
- * Low-speed ABS traction control
- * Dual lead acid battery
- * Fuel/water separator
- * Engine retarder system
- * Wireless audio streaming
- * Seek scan
- * External memory control
- * Wheelbase: 158"
- * Axle to end of frame: 49"
- * Tire/wheel capacity rear: 23,360 lbs.
- * Spring rating front: 13,200 lbs.
- * Dual electric horn
- * Power door mirrors

Exterior: Race Red

Interior: Gray

- * White front wheels
- * Steel rear wheels
- * 22.5 x 8.25-inch front and dual rear wheels
- * English measure truck 279/82R22.5 AS BSW front and rear tires
- * Lock-up transmission
- * PTO transmission provision
- * Aluminized steel single exhaust
- * Battery rating: 1800CCA
- * Engine block heater
- * Auxiliary power take-off
- * Steering wheel mounted audio controls
- * AM/FM stereo radio
- * Auxiliary input jack
- * Vehicle body length: 246"
- * Cab to axle: 84"
- * Axle capacity rear: 21,000 lbs.
- * Axle capacity front: 12,000 lbs.
- * Standard ride suspension
- * Trip computer
- * Heated driver and passenger side door mirrors

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$75,485.00
Preferred Equipment Package 600A	N/C
50-State Emissions	N/C
Ford TorqShift HD 6-Speed Automatic - Double Overdrive, WITH PTO Provision and Tow/Haul	STD
Wheels, Front 22.5x8.25 White Powder Coated Steel, 10- Hole	STD
Tires, Front Two 11R22.5G Goodyear Fuel Max RSA (497 rev/mile)	STD
Wheels, Rear 22.5x8.25 White Powder Coated Steel, 10- Hole	STD
Tires, Rear Four 11R22.5G Goodyear Fuel Max RSA (497 rev/mile)	STD
21,000 lb. Single Reduction - Open - Dana / Spicer 21060S	STD
Multi-Leaf Springs - 21,000 lb. Cap	STD
158" Wheelbase/84" CA/49" AF/246" OAL	STD
Under Cab, Right Side Outlet, Switchback-Style	STD
12 Gal. Single Tank Fuel Fill. Mandatory Charge Applied, Based On Tank Selection	\$0.00
Extra Heavy Duty Alternator - 12-Volt, 200 Amp Denso SC5	Included

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Major Equipment

- * Manual folding door mirrors
- * Daytime running lights
- * Variable intermittent front windshield wipers
- * Manual climate control
- * Folding driver seat back
- * Driver seat air suspension
- * Manual fore/aft
- * Low passenger seat back
- * Manual fore/aft
- * Front seat center armrest
- * Carpet front seatback upholstery
- * DRL preference setting
- * Light tinted windows
- * Speed sensitive wipers
- * Bucket driver seat
- * Low driver seat back
- * 4 driver seats way-direction
- * Two person benchfront seat
- * 4 passenger seats way-direction
- * Driver seat armrest
- * Vinyl front seat upholstery
- * Air brake system

Fuel Economy

City
N/A



Hwy
N/A

As Configured Vehicle

MSRP

- Radio: AM/FM Stereo w/2 Speakers, USB input, Clock Display and Bluetooth STD
- Paint Type - Environmentally Friendly, "3 - Wet System". STD
- Raw Material Surcharge \$0.00
- Wheel Seals, Front - Oil lubricated, SKF ScotSeal PlusXL Seals Included
- Wheel Seals, Rear - Oil lubricated, SKF ScotSeal PlusXL Seals Included
- Manual Regen Initiation - Driver Interface in Message Center Included
- Engine Exhaust Brake Included
- Tow Hooks, Front (2) - Frame-Mounted, Painted Black Included
- Four Body Builder Switches - Mounted in Center Instrument Panel Included
- Floor Covering - Black Vinyl Included
- Intelligent Oil Life Monitor Included
- Steering Column - Tilt / Telescoping Included
- Steering Wheel - Black PVC w/Integral Cruise Control Switches, includes Audio Controls Included
- 6.7L Power Stroke V8 Turbo Diesel - 330 HP @ 2600 RPM \$3,495.00
- Trailer Air Brake Package \$365.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

<i>As Configured Vehicle</i>	MSRP
Trailer Connection Socket - 7-Way, Wired for Turn Signals Combined with Stop	\$100.00
Air Brakes (4 WHEEL DRUM) - Straight Truck w/Traction Control	\$2,530.00
12,000 lb. Cap. Non-Driving - Dana E-1202I - I-Beam Type	\$525.00
Single Channel - Straight 'C' 14.18 SM, 120,000 PSI	\$365.00
Fuel Tank - LH 55 Gallon Rectangular - Aluminum	\$305.00
Battery - Two 900 CCA, 1800 Total, Includes Steel Battery Box	\$60.00
30/70 Air Ride Driver (External Air Source) & Fixed 2-Passenger Bench - Vinyl	\$395.00
Mirrors, Dual - Heated & Motorized Rectangular, XL2020 - 102" Width w/Chrome Cap	\$335.00
Front Stabilizer Bar	\$490.00
Electronic Stability Control DELETE	-\$290.00
Air Dryer, Bendix AD/IS w/Heater	Included
Voltmeter	\$100.00
Roof Marker/Clearance Lights - Clear Lenses, 5 Lights (Replaces Standard Amber Lenses)	\$30.00
Mud Flap Holder With Flaps	\$155.00
Special Rating GVWR - Limited to 25,999 lb. GVWR	\$120.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

<i>As Configured Vehicle</i>	MSRP
Engine Block Heater, Phillips, 120 Volt/750 Watt	\$60.00
Taper-Leaf Springs, Parabolic - 13,200 lb. Cap	\$365.00
Power Equipment Group - (Included in (90A) Appearance Group)	\$470.00
Jump Start Stud - Remote Mounted	\$90.00
110 A/C Outlet - in Lower Center Finish Panel	\$100.00
Body Builder Wiring - At End of Frame, Combined - (ILO Standard - Back of Cab Combined)	\$135.00
Lube, Front Axle, EmGard 50W, Synthetic Oil	\$50.00
Lube, Rear Axle, EmGard 75W-90, Synthetic Oil	\$100.00
Exterior Appearance Group	\$730.00
Bumper, Front - Full Width, Chrome Plated Steel - (Included in (90E) Exterior Appearance Group)	Included
Chromed Fender Badge	Included
Chrome Grille Surround - (Included in (90E) Exterior Appearance Group)	Included
Shock Absorbers, Rear - Double Acting	\$165.00
6.17 Axle Ratio	N/C
Race Red	N/C
Gray	N/C

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

<i>As Configured Vehicle</i>	MSRP
SUBTOTAL	\$86,830.00
Destination Charge	\$2,095.00
TOTAL	\$88,925.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

As Configured Vehicle

Code	Description	MSRP
F7D	Base Vehicle Price (F7D)	\$75,485.00
99X	6.7L Power Stroke V8 Turbo Diesel - 330 HP @ 2600 RPM Includes Engine Exhaust Brake and manual regen capability. Torque: 750 ft.lbs. @ 1500 rpm. <i>Governed RPM: 3400. Includes CARB clean idle label - may be removed if un-necessary.</i>	\$3,495.00
425	50-State Emissions	N/C
41H	Engine Block Heater, Phillips, 120 Volt/750 Watt	\$60.00
44G	Ford TorqShift HD 6-Speed Automatic - Double Overdrive, WITH PTO Provision and Tow/Haul	STD
643	Wheels, Front 22.5x8.25 White Powder Coated Steel, 10-Hole <i>(285.75MM BC) hub piloted, flanged nut, metric mount, 8.25 DC rims; with steel hubs.</i>	STD
T2B	Tires, Front Two 11R22.5G Goodyear Fuel Max RSA (497 rev/mile)	STD
663	Wheels, Rear 22.5x8.25 White Powder Coated Steel, 10-Hole <i>(285.75MM BC) hub piloted, flanged nut, metric mount, 8.25 DC rims; with steel hubs.</i>	STD
R2B	Tires, Rear Four 11R22.5G Goodyear Fuel Max RSA (497 rev/mile)	STD
67A	Air Brakes (4 WHEEL DRUM) - Straight Truck w/Traction Control <i>Meritor Q-Plus with ABS, Bendix Anti-Lock Brake System, 4-channel. Includes 15" x 4" front brakes, dual direct reading air pressure gauges, brake lines color coded nylon, Bendix 13.2 CFM capacity air compressor, instrument panel mounted yellow knob parking brake control valve, automatic slack adjusters front and rear, two rear spring parking air brake chambers mounted on front of rear axle, three drain valves and two air tanks (Reference Body Builders Book for location). Rear brake size and components dependent upon axle selection. Uses existing ABS system to minimize wheel slipping during acceleration. Usage determined by the air brake package selected. (Should NEVER be used with Hi-Rail Train Systems).</i> <i>Includes:</i> <i>- Air Dryer, Bendix AD/IS w/Heater</i> <i>Mounted left frame rail (for Hydraulic brake diesel applications that include air suspension or stand alone engine air compressor).</i>	\$2,530.00
18A	Electronic Stability Control DELETE	-\$290.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

As Configured Vehicle (cont'd)

Code	Description	MSRP
	<i>Deletes the standard ESC feature.</i>	
62D	Air Dryer, Bendix AD/IS w/Heater <i>Mounted left frame rail (for Hydraulic brake diesel applications that include air suspension or stand alone engine air compressor).</i>	Included
158	Trailer Air Brake Package <i>Includes air lines to rear of frame, hand control valve and tractor protection valve.</i>	\$365.00
159	Trailer Connection Socket - 7-Way, Wired for Turn Signals Combined with Stop <i>Mounted at rear of frame, for combined trailer stop, tail, turn (compatible with trailers that use combined stop, tail, turn lights).</i>	\$100.00
43P	12,000 lb. Cap. Non-Driving - Dana E-1202I - I-Beam Type	\$525.00
61E	Taper-Leaf Springs, Parabolic - 13,200 lb. Cap <i>3-leaf, 62" x 3.15". Also includes, standard duty, dual, double acting shock absorbers.</i>	\$365.00
15S	Front Stabilizer Bar	\$490.00
60A	Lube, Front Axle, EmGard 50W, Synthetic Oil	\$50.00
475	21,000 lb. Single Reduction - Open - Dana / Spicer 21060S <i>NOTE: When specifying an axle ratio, check performance guidelines for startability and gradeability.</i>	STD
68P	Multi-Leaf Springs - 21,000 lb. Cap <i>11-leaf. Includes 2,000 lb auxiliary springs for load stabilization.</i>	STD
961	Shock Absorbers, Rear - Double Acting	\$165.00
607	Lube, Rear Axle, EmGard 75W-90, Synthetic Oil	\$100.00
X6B	6.17 Axle Ratio	N/C
158WB	158" Wheelbase/84" CA/49" AF/246" OAL	STD
536	Single Channel - Straight 'C' 14.18 SM, 120,000 PSI <i>1,701,600 RBM. Heat treated alloy steel; 10.125" x 3.580" x 0.312" (257.2mm x 90.9mm x 8.0mm).</i>	\$365.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

As Configured Vehicle (cont'd)

Code	Description	MSRP
765	Bumper, Front - Full Width, Chrome Plated Steel - (Included in (90E) Exterior Appearance Group)	Included
18D	Special Rating GVWR - Limited to 25,999 lb. GVWR Only available to GAWR combinations that EXCEED 26,000 lbs.	\$120.00
86C	Chrome Grille Surround - (Included in (90E) Exterior Appearance Group)	Included
91G	Under Cab, Right Side Outlet, Switchback-Style <i>Single, horizontal muffler, right side, under cab, outside of frame rail with rear discharge.</i>	STD
65C	Fuel Tank - LH 55 Gallon Rectangular - Aluminum	\$305.00
STDALT	Extra Heavy Duty Alternator - 12-Volt, 200 Amp Denso SC5	Included
55M	Jump Start Stud - Remote Mounted	\$90.00
63B	Battery - Two 900 CCA, 1800 Total, Includes Steel Battery Box <i>12Volt, Motorcraft.</i>	\$60.00
164	Roof Marker/Clearance Lights - Clear Lenses, 5 Lights (Replaces Standard Amber Lenses)	\$30.00
59C	Body Builder Wiring - At End of Frame, Combined - (ILO Standard - Back of Cab Combined) <i>Includes sealed connectors for 2 ground circuits, with combined left/stop, combined right/stop, stop lamps, back up lamps. Also includes 2 additional pass through wires to cab.</i>	\$135.00
16V	Voltmeter <i>Available in message center.</i>	\$100.00
88G	30/70 Air Ride Driver (External Air Source) & Fixed 2-Passenger Bench - Vinyl	\$395.00
600A	Preferred Equipment Package 600A <i>Includes: - Wheel Seals, Front - Oil lubricated, SKF ScotSeal PlusXL Seals</i>	N/C

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

As Configured Vehicle (cont'd)

Code	Description	MSRP
	<ul style="list-style-type: none"> - Wheel Seals, Rear - Oil lubricated, SKF ScotSeal PlusXL Seals - Manual Regen Initiation - Driver Interface in Message Center - Engine Exhaust Brake - Extra Heavy Duty Alternator - 12-Volt, 200 Amp Denso SC5 - Tow Hooks, Front (2) - Frame-Mounted, Painted Black - Four Body Builder Switches - Mounted in Center Instrument Panel With connector access located in engine compartment. Amperages vary by switch: 10, 15, 25, 25. - Floor Covering - Black Vinyl - Intelligent Oil Life Monitor - Steering Column - Tilt / Telescoping - Steering Wheel - Black PVC w/Integral Cruise Control Switches, includes Audio Controls 	
90P	Power Equipment Group - (Included in (90A) Appearance Group) <i>Includes power front side windows, power door locks and door trim panel.</i>	\$470.00
55P	110 A/C Outlet - in Lower Center Finish Panel	\$100.00
588	Radio: AM/FM Stereo w/2 Speakers, USB input, Clock Display and Bluetooth	STD
90E	Exterior Appearance Group <i>Includes:</i> <ul style="list-style-type: none"> - Bumper, Front - Full Width, Chrome Plated Steel - (Included in (90E) Exterior Appearance Group) - Chromed Fender Badge - Chrome Grille Surround - (Included in (90E) Exterior Appearance Group) 	\$730.00
54K	Mirrors, Dual - Heated & Motorized Rectangular, XL2020 - 102" Width w/Chrome Cap <i>Integral spot mirror, sail type.</i>	\$335.00
166	Mud Flap Holder With Flaps	\$155.00
PAINT	Paint Type - Environmentally Friendly, "3 - Wet System"	STD
L23	Raw Material Surcharge	\$0.00
PQ_01	Race Red	N/C
E_01	Gray	N/C
SUBTOTAL		\$86,830.00
Fuel Charge (12)		\$0.00
Destination Charge		\$2,095.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

As Configured Vehicle (cont'd)

Code	Description	MSRP
TOTAL		\$88,925.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston

11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs

Dimensions

- GCWR: 50,000 lbs.
- Vehicle body length: 246"
- Vehicle body height: 94"
- Front track: 84"
- Turning radius (to curb): 22'
- Rear tire outside width: 96"
- * **Frame section modulus: 14 cu.in.**
- Frame rail depth: 10"
- Frame rail thickness: 0"
- Front bumper to front axle: 39"
- * **Rear brake diameter: 16.5"**
- Leg room first-row: 41.4"
- Hip room first-row: 67.6"
- Driver distance from axle: 54"
- Vehicle body width: 97"
- Wheelbase: 158"
- Rear track: 73"
- Cab to axle: 84"
- Axle to end of frame: 49"
- * **Frame yield strength (psi): 120000**
- * **Frame rail width: 4"**
- Frame rail section: 10"
- Front brake diameter: 15.0"
- Headroom first-row: 40.7"
- Shoulder room first-row: 68.0"

Powertrain

- * **6.7L V-8 diesel direct injection, intercooled turbo, diesel, engine with 330HP**
- Compression ignition system
- * **Torque: 750 lb.-ft.@1500 RPM**
- Radiator
- Auxiliary power take-off
- RNDM shift indicator
- 6-speed automatic
- Recommended fuel: diesel
- Standard rear differential
- Engine cylinders: V-8
- * **Horsepower: 330 HP@2600 RPM**
- * **Engine block heater**
- Fuel/water separator
- Engine retarder system
- 75 mph speed limiter
- Rear-wheel drive
- Low-speed ABS traction control

Fuel Economy and Emissions

- Federal emissions

Suspension and Handling

- Standard ride suspension
- * **Standard grade rear shock absorbers**
- Standard grade front shock absorbers

Driveability

- * **Air brake system**
- Four channel ABS brakes
- Leaf spring front suspension
- Tapered leaf front suspension
- Leaf spring rear suspension
- 4-wheel antilock (ABS) brakes
- Rigid axle front suspension
- * **Front anti-roll bar**
- Rigid axle rear suspension
- Hydraulic power-assist steering system

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

- Re-circulating ball steering

Body Exterior

- * **Trailer wiring harness**

- 2 doors
- Monotone paint
- Black windshield trim

- * **Chrome front bumper**

- Straight front bumper ends
- Hood mounted grille
- Trailer style side mirrors

- English measure truck 279/82R22.5 AS BSW front and rear tires
- Steel front wheels
- Steel rear wheels
- 22.5 x 8.25-inch front and dual rear wheels

- 2-wheel steering system

- Side assist steps
- Clearcoat paint
- Black side window trim
- Black door handles
- 2 front tow hooks
- * **Black grille with chrome surround**
- * **Chrome door mirrors**
- Convex spotter in driver and passenger side door mirrors
- White front wheels
- White rear wheels
- Disc rear wheel

Convenience

- * **Power door locks**

- Cruise control with steering wheel mounted controls
- Driver foot rest
- Standard glove box
- 2 beverage holders
- Dashboard storage
- Steering column lever gearshift location
- Upfitter switches

- * **Auto-locking doors**

- * **Power first-row windows**

- Fixed rear windshield
- Front beverage holders
- * **Driver and passenger door bins**
- Dual electric horn
- Trip computer

Comfort

- Manual climate control
- Full headliner coverage
- Full floor coverage
- Manual telescopic steering wheel

- Cloth headliner material
- Full vinyl floor covering
- Manual tilting steering wheel
- Urethane steering wheel

Seats and Trim

- * **Seating capacity: 3**

- Folding driver seat back

- * **Driver seat air suspension**

- Manual fore/aft
- Low passenger seat back

- Bucket driver seat
- Low driver seat back
- 4 driver seats way-direction
- * **Two person benchfront seat**
- 4 passenger seats way-direction

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston

11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

- Manual fore/aft
- * **Front seat center armrest**
- Driver seat armrest
- Vinyl front seat upholstery

Entertainment Features

- AM/FM stereo radio
- Auxiliary input jack
- Speakers number: 2
- Steering wheel mounted audio controls
- Fixed audio antenna
- Seek scan
- External memory control
- Standard grade speakers
- Wireless audio streaming

Lighting, Visibility and Instrumentation

- Analog instrumentation display
- In-radio display clock
- Tachometer
- Engine/electric motor temperature gauge
- Oil temperature gauge
- Engine hour meter
- Light tinted windows
- Halogen headlights
- Multiple enclosed headlights
- DRL preference setting
- Speed sensitive wipers
- Variable instrument panel light
- Cab clearance lights
- Trip odometer
- * **Primary air pressure gauge**
- Oil pressure gauge
- * **Voltmeter**
- Transmission fluid temperature gauge
- Diesel exhaust fluid (def) gauge
- Aero-composite headlights
- Auto on/off headlight control
- Delay-off headlights
- Variable intermittent front windshield wipers
- Front reading lights
- Daytime running lights
- Delay interior courtesy lights

Technology and Telematics

- Bluetooth handsfree wireless device connectivity
- 1 USB port

Safety and Security

- Fleet Telematics Modem vehicle tracker

Dimensions

General Weights

* Curb weight	10,588 lbs.	* Rear curb weight	3,899 lbs.
Front GAWR	12000 lbs.	Rear GAWR	21000 lbs.
GVWR	25999 lbs.	GCWR	50000 lbs.

Trailer Weights

GCWR 50,000 lbs.

Weights

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston

11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

Maximum GVWR 37,000 lbs.

* **Nominal RBM (in.-lbs.)** **1,701,600 nominal RBM (in.-lbs.)**

Front Weights

* **Front curb weight** **6,690 lbs.**

* **Spring rating front** **13,200 lbs.**

Rear Weights

Axle capacity rear 21,000 lbs.

Tire/wheel capacity rear 23,360 lbs.

Exterior Measurements

Vehicle body length 246"

Vehicle body height 94"

Front frame height loaded 35"

Front frame height unloaded 37"

Rear frame height loaded 36"

Turning radius (to bumper) 23'

* **Width - mirrors extended** **122"**

Rear track 73"

Turning radius (to curb) 22'

Rear tire outside width 96"

* **Frame section modulus** **14 cu.in.**

Frame rail depth 10"

Frame rail thickness 0"

Front bumper to front axle 39"

Headroom

Headroom first-row 40.7"

Legroom

Leg room first-row 41.4"

Shoulder Room

Shoulder room first-row 68.0"

Hip Room

Hip room first-row 67.6"

Front And Rear GAWR Total Will Exceed Overall GVWR

Powertrain

* **Max RBM (in.-lbs.)** **1,780,800 max RBM (in.-lbs.)**

* **Axle capacity front** **12,000 lbs.**

Tire/wheel capacity front 12,350 lbs.

Spring rating rear 21,000 lbs.

Vehicle body width 97"

Wheelbase 158"

Front brake diameter 15.0"

* **Rear brake diameter** **16.5"**

Rear frame height unloaded 38"

* **Width - mirrors folded** **91"**

Front track 84"

Driver distance from axle 54"

Cab to axle 84"

Axle to end of frame 49"

* **Frame yield strength (psi)** **120000**

* **Frame rail width** **4"**

Frame rail section 10"

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

Engine

* Engine 6.7L V-8 diesel direct injection, intercooled turbo, diesel, engine with 330HP	Valves per cylinder 4
Engine cylinders V-8	Engine location Front mounted engine
Ignition Compression ignition system	Engine mounting direction Longitudinal mounted engine
Engine block material Iron engine block	Cylinder head material Aluminum cylinder head

Engine Specs

Displacement 6.7L	cc 405.9 cu.in.
Bore 3.9"	Stroke 4.25"
Compression ratio 16.2	* Governed RPM 3400 RPM
* Compressor capacity 13.20 cu.ft. cfm	* Air dryer Air dryer
* Air system moisture ejector type Manual air system moisture ejector	

Engine Power

* Horsepower 330 HP@2600 RPM	* Torque 750 lb.-ft.@1500 RPM
--	---

Alternator

Alternator amps 200A	Alternator type Heavy-duty alternator
----------------------------	---

Battery

Battery type Dual lead acid battery	* Battery rating 1800CCA
Battery step Battery step	Battery location Battery location forward right

Engine Extras

* Block heater Engine block heater	Radiator Radiator
Fuel/water separator Fuel/water separator	Auxiliary power take-off Auxiliary power take-off
Engine retarder Engine retarder system	Shift indicator RNDM shift indicator

Transmission

Transmission 6-speed automatic	Transmission electronic control Transmission electronic control
Speed limiter 75 mph speed limiter	Overdrive transmission Overdrive transmission
Lock-up transmission Lock-up transmission	First gear ratio 3.974
Second gear ratio 2.318	Third gear ratio 1.516
Fourth gear ratio 1.149	Fifth gear ratio 0.858
Sixth gear ratio 0.674	Reverse gear ratio 3.128
Stall ratio 1.85	Selectable mode transmission Tow/Haul Mode selectable mode transmission
Sequential shift control Sequential shift control	Transmission oil cooler Transmission oil cooler

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston

11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

PTO transmission provision PTO transmission provision

Drive Type

Drive type Rear-wheel drive

Drivetrain

* Axle ratio **6.17**

Axle speed Single axle speed

Exhaust

Tailpipe Aluminized steel single exhaust

Additional muffler location right

Additional tailpipe location right

Additional muffler type horizontal

Additional tailpipe type horizontal

Fuel

Fuel type diesel

Fuel Tank

Front left fuel tank shape rectangular

DEF capacity 8.00 gal.

* Front left fuel tank capacity ... **55.00 US gallons**

Drive Feature

Traction control Low-speed ABS traction control

Differential Standard rear differential

Fuel Economy and Emissions

Emissions

Emissions Federal emissions

Suspension and Handling

Suspension

Suspension Standard ride suspension

Front shock absorbers Standard grade front shock absorbers

* Rear shock absorbers ... **Standard grade rear shock absorbers**

Driveability

Brakes

* Brake type **Air brake system**

ABS brakes 4-wheel antilock (ABS) brakes

ABS brakes Four channel ABS brakes

Front Suspension

* Anti-roll bar front **Front anti-roll bar**

Suspension ride type front Rigid axle front suspension

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

Suspension type front Leaf spring front suspension

Front Spring

Regular front springs Regular front springs

Springs front Tapered leaf front suspension

Rear Spring

Springs rear Multi-leaf rear suspension
Auxiliary rear spring Rubber auxiliary rear spring

Rear springs Regular grade rear springs

Rear Suspension

Suspension type rear Leaf spring rear suspension

Suspension ride type rear Rigid axle rear suspension

Steering

Steering Hydraulic power-assist steering system

Steering type Re-circulating ball steering

Steering type number of wheels 2-wheel steering system

Exterior

Front Wheels

Front wheels diameter 22.5"

Front wheels width 8.3"

Rear Wheels

Rear wheels diameter 22.5"

Rear wheels width 8.3"

Front And Rear Wheels

Appearance none

Front Tires

Aspect 82
Sidewalls BSW
Type english measure truck tire
Front wheel - RPM 497

Diameter 22.5"
Tread AS
Width 279mm

Rear Tires

Aspect 82
Sidewalls BSW
Type english measure truck tire
Rear wheel - RPM 497

Diameter 22.5"
Tread AS
Width 279mm

Body Exterior

Trailer

* Towing wiring harness Trailer wiring harness

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

Exterior Features

Number of doors 2 doors
Front splash guards Front splash guards

Side steps Side assist steps
* **Rear splash guards** **Rear splash guards**

Frame

Clean CA frame Clean CA frame

Body

Body panels... Composite and galvanized steel
body panels

Mirrors

Convex spotter... Convex spotter in driver and
passenger side door mirrors

Tires

Front tires LT load rating G

Rear tires LT load rating G

Wheels

Front wheel type Disc front wheel
Number of front wheel studs... 10 front wheel studs

Dual rear wheels Dual rear wheels
Number of rear wheel studs... 10 rear wheel studs

Convenience

Door Locks

* **Door locks** **Power door locks**

* **Auto door locks** **Auto-locking doors**

Cruise Control

Cruise control Cruise control with steering
wheel mounted controls

Exterior Mirrors

* **Door mirrors** **Power door mirrors**
* **Heated door mirrors** **Heated driver and
passenger side door mirrors**

Folding door mirrors Manual folding door mirrors

Front Side Windows

* **First-row windows**... **Power first-row windows**

Passenger Visor

Visor passenger mirror... Passenger visor mirror

Power Outlets

12V power outlets 2 12V power outlets

* **120V AC power outlets** **1 120V AC power
outlet**

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

Pedals

Driver foot rest Driver foot rest

Rear Windshield

Rear windshield Fixed rear windshield

Storage

* Door bins front	Driver and passenger door bins	Number of beverage holders	2 beverage holders
Beverage holders	Front beverage holders	Glove box	Standard glove box
Dashboard storage	Dashboard storage		

Windows Feature

* One-touch up window	Driver and passenger one-touch up windows	* One-touch down window	Driver and passenger one-touch down windows
------------------------------------	--	--------------------------------------	--

Miscellaneous

Trip computer	Trip computer	Gearshift location	Steering column lever gearshift location
Upfitter switches	Upfitter switches	Horn	Dual electric horn

Comfort

Climate Control

Climate control Manual climate control

Headliner

Headliner material Cloth headliner material Headliner coverage Full headliner coverage

Floor Trim

Floor covering Full vinyl floor covering Floor coverage Full floor coverage

Steering Wheel

Steering wheel telescopic	Manual telescopic steering wheel	Steering wheel material	Urethane steering wheel
Steering wheel tilt	Manual tilting steering wheel		

Seats and Trim

Seat Capacity

* **Seating capacity** **3**

Front Seats

Front seat type	Bucket driver seat	* Front seat type	Two person benchfront seat
Driver seat back	Folding driver seat back	Driver seat back type	Low driver seat back

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

* **Driver seat suspension** **Driver seat air suspension**

Driver seat fore/aft Manual fore/aft

Passenger seats way-direction 4 passenger seats way-direction

Armrests front driver Driver seat armrest

Driver seats way-direction 4 driver seats way-direction

Passenger seat back type Low passenger seat back

Passenger seat fore/aft Manual fore/aft

* **Armrests front center** **Front seat center armrest**

Front seatback upholstery Carpet front seatback upholstery

Front Seat Trim

Front seat upholstery Vinyl front seat upholstery

Gearshifter Material

Gearshifter material Urethane gear shifter material

Entertainment Features

Radio Features

Aux input jack Auxiliary input jack

Seek scan Seek scan

External memory External memory control

Speakers

Speakers Standard grade speakers

Speakers number 2

Audio Features

Steering mounted audio control Steering wheel mounted audio controls

Wireless streaming Wireless audio streaming

Lighting, Visibility and Instrumentation

Instrumentation

Trip odometer Trip odometer

Instrumentation display Analog instrumentation display

Instrumentation Displays

Clock In-radio display clock

Instrumentation Gauges

* **Primary air pressure gauge** **Primary air pressure gauge**

Oil pressure gauge Oil pressure gauge

Transmission temperature gauge Transmission fluid temperature gauge

Tachometer Tachometer

Oil temperature gauge Oil temperature gauge

* **Voltmeter** **Voltmeter**

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

Engine/electric motor temperature gauge Engine/electric motor temperature gauge
DEF fluid gauge Diesel exhaust fluid (def) gauge

Engine hour meter Engine hour meter

Instrumentation Warnings

Oil pressure warning Oil pressure warning
Low brake fluid warning Low brake fluid warning
Headlights on reminder Headlights on reminder
Door ajar warning Door ajar warning
Transmission fluid temperature warning Transmission fluid temp warning

Low fuel warning Low fuel warning
Battery charge warning Battery charge warning
Key in vehicle warning Key in vehicle warning
Service interval warning Service interval indicator
Low diesel exhaust fluid (DEF) warning Low diesel exhaust fluid (DEF) warning

Glass

Tinted windows Light tinted windows

Headlights

Headlights Halogen headlights
Auto headlights Auto on/off headlight control
Delay off headlights Delay-off headlights

Headlight type Aero-composite headlights
Multiple headlights Multiple enclosed headlights
DRL preference setting DRL preference setting

Front Windshield

Wipers Variable intermittent front windshield wipers

Speed sensitive wipers Speed sensitive wipers

Interior Lighting

Variable panel light Variable instrument panel light

Front reading lights Front reading lights

Lights

Running lights Daytime running lights
Clearance lights Cab clearance lights

Interior courtesy lights Delay interior courtesy lights

Technology and Telematics

Connectivity

Handsfree Bluetooth handsfree wireless device connectivity

USB Ports

USB ports 1 USB port

Safety and Security

Security System

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Selected Equip & Specs (cont'd)

Vehicle tracker Fleet Telematics Modem
vehicle tracker



Prepared by: Michael Weston
11/02/2022

Ricart Ford | 4255 S Hamilton Rd Groveport Ohio | 43125

2023 F-750 Diesel Regular Cab Base (F7D)

Price Level: 325 | Quote ID: VOGILF750

Warranty

Standard Warranty

Basic Warranty

Basic warranty 24 months/unlimited

Powertrain Warranty

Powertrain warranty 24 months/unlimited

Corrosion Perforation

Corrosion perforation warranty 36 months/unlimited

Roadside Assistance Warranty

Roadside warranty 24 months/unlimited

Diesel Engine Warranty

Diesel engine warranty 60 months/250,000 miles

Transmission Warranty

Transmission warranty 60 months/250,000 miles

Frame Rail Warranty

Frame Rail Warranty 60 months/unlimited

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Equipment Company
www.zoresco.com

REMIT TO: CORPORATE OFFICE PITTSBURGH
1241 Lower Rodi Road, Turtle Creek, PA 15145; Phone (412) 829-2120; FAX (412) 829-7286
EIN# 25-1342527

PITTSBURGH NORTH: Cranberry Township, PA; Phone (724) 935-6700; EIN# 25-1551820
ALTOONA: Zoresco Storage Solutions, Altoona, PA; Phone (814) 941-9922; EIN# 25-1854944
CLEVELAND: Oakwood Village, OH; Phone (440) 359-1010; EIN# 25-1884535
CINCINNATI: Monroe, OH; Phone (513) 360-2929; EIN# 25-1551820

STORE: MONROE OH 45050

INVOICE #: INVOICE DATE: TERMS:
2022700250 11/ 2/2022 NET 10

CUST #: 18148 FPOOL END USER:
BILL TO: RICART FORD RICART FORD
4255 SOUTH HAMILTON ROAD 4255 SOUTH HAMILTON ROAD
COLUMBUS OH 43227 COLUMBUS OH 43227

CUSTOMER PO#: ENTERED BY: YEAR: 2023 MODEL: F-750 (A) CONTACT:
STOCK TTL MAKE: FORD VIN #: 1FDWF7DX7PDF04472 PHONE #:

PART NUMBER	DESCRIPTION	PHASE	UOM	QUANTITY	PRICE	EXTENDED
-------------	-------------	-------	-----	----------	-------	----------

- FURNISH AND INSTALL:
- RUGBY TITAN MEDIUM DUTY STAINLESS STEEL DUMP BODY, MODEL SS7000CDAR, WITH THE FOLLOWING:
- 10'4" OVERALL DUMP BODY LENGTH
 - 24" SIDE HEIGHT
 - 10-GAUGE 201 #4 STAINLESS STEEL SIDES
 - 10-GAUGE 201 #4 STAINLESS STEEL TAILGATE
 - BOXED TOP RAIL
 - 7" LONGSILLS
 - HALF CAB PROTECTOR
 - DIRT SHEDDER SLOPING BOTTOM RAILS
 - MUDFLAPS
 - ICC BUMPER
 - COAL DOOR INSTALLED IN TAILGATE
 - 96" OVERALL DUMP BODY WIDTH
 - 34" TAILGATE [6 PANEL TAILGATE]
 - 10-GAUGE 201 #4 STAINLESS STEEL FRONT PANEL
 - AR400 STEEL FLOOR [NOT STAINLESS]
 - 4" CROSSMEMBERS ON 12" CENTERS
 - RECESSED STOP/TURN/TAIL LIGHTS IN REAR POSTS
 - AIR OPERATED TAILGATE
 - THREE [3] VERTICAL SIDE BRACES PER SIDE
 - BACKUP ALARM
 - DOUBLE ACTING HOIST [LESS HYDRAULICS]

- PTO CENTRAL HYDRAULICS TO OPERATE: HOIST, PLOW, AND SPREADER:
- ELECTRONIC DUMP HOIST CONTROL WITH HOIST SAFETY INTERLOCK SYSTEM
 - ELECTRONIC PLOW CONTROLS WITH DETENTED PLOW SWITCH
 - ELECTRONIC SPREADER CONTROLS FOR AUGER/CONVEYOR & SPINNER FUNCTIONS
 - * GARMIN GPS FOR PROPORTIONAL GROUND SPEED CONTROL
 - * AUTOMATICALLY SWITCHES BETWEEN MANUAL & AUTO MODES FOR UNINTERRUPTED SPREADING
 - * HAS FUNCTIONS FOR PRE-WET SYSTEM [PRE-WET SYSTEM NOT INCLUDED IN PRICE]
 - 304 STAINLESS STEEL 15-GALLON RESERVOIR AND VALVE ENCLOSURE
 - INTEGRATED VALVES MOUNTED ON THE TANK

*** CONTINUED NEXT PAGE ***



Equipment Company
www.zoresco.com

REMIT TO: CORPORATE OFFICE PITTSBURGH
1241 Lower Rodi Road, Turtle Creek, PA 15145; Phone (412) 829-2120; FAX (412) 829-7286
EIN# 25-1342527

PITTSBURGH NORTH: Cranberry Township, PA; Phone (724) 935-6700; EIN# 25-1551820
ALTOONA: Zoresco Storage Solutions, Altoona, PA; Phone (814) 941-9922; EIN# 25-1854944
CLEVELAND: Oakwood Villiage, OH; Phone (440) 359-1010; EIN# 25-1884535
CINCINNATI: Monroe, OH; Phone (513) 360-2929; EIN# 25-1551820

STORE: MONROE OH 45050

INVOICE #: 2022700250 INVOICE DATE: 11/ 2/2022 TERMS: NET 10

CUST #: 18148 FPOOL END USER:
BILL TO: RICART FORD RICART FORD
4255 SOUTH HAMILTON ROAD 4255 SOUTH HAMILTON ROAD
COLUMBUS OH 43227 COLUMBUS OH 43227

CUSTOMER PO#: ENTERED BY: YEAR: 2023 MODEL: F-750 (A) CONTACT:
STOCK TTL MAKE: FORD VIN #: 1FDWF7DX7PDF04472 PHONE #:

PART NUMBER DESCRIPTION PHASE UOM QUANTITY PRICE EXTENDED

- IN-TANK RETURN FILTER ASSEMBLY FOR OIL REFINEMENT
- SHIELDED SIGHT TEMPERATURE GAUGE
- NO HYDRAULIC LINES RUN INTO THE CAB

ECCO 6-CORNER STROBE SYSTEM, MODEL 3510A:

- [2] STROBE LIGHTS INSTALLED ON REAR POSTS - ONE EACH SIDE BELOW S/T/T LIGHTS
- [2] STROBE LIGHTS INSTALLED ON FRONT FACE OF CAB PROTECTOR - ONE EACH SIDE AS WIDE AS POSSIBLE
- [2] STROBE LIGHTS INSTALLED ON FRONT OF GRILLE [ONE PER SIDE]
- STROBE LIGHTS WIRED THROUGH FACTORY OEM UPFITTER SWITCH

ECCO MODEL 5580A 15" LED LIGHT BAR, MOUNTED ON CAB PROTECTOR

- PLATE HITCH WITH D-RINGS
- RIGID MOUNT PINTLE HOOK - 20 TON (ADJ. HEIGHT)
- 7-WAY SPADE TRAILER PLUG
- DRAW-TITE ELECTRIC BRAKE CONTROLLER
- GLAD HANDS IN THE REAR [MOUNTED TO PLATE HITCH]

WESTERN PRO-PLUS HD SNOWPLOW WITH THE FOLLOWING:

- 10' BLADE WIDTH - 34" BLADE HEIGHT
- 11-GAUGE STEEL BLADE - SIX [6] TRIP SPRINGS

*** CONTINUED NEXT PAGE ***



Equipment Company
www.zoresco.com

REMIT TO: CORPORATE OFFICE PITTSBURGH
1241 Lower Rodi Road, Turtle Creek, PA 15145; Phone (412) 829-2120; FAX (412) 829-7286
EIN# 25-1342527

PITTSBURGH NORTH: Cranberry Township, PA; Phone (724) 935-6700; EIN# 25-1551820
ALTOONA: Zoresco Storage Solutions, Altoona, PA; Phone (814) 941-9922; EIN# 25-1854944
CLEVELAND: Oakwood Villiage, OH; Phone (440) 359-1010; EIN# 25-1884535
CINCINNATI: Monroe, OH; Phone (513) 360-2929; EIN# 25-1551820

STORE: MONROE OH 45050

INVOICE #: 2022700250 INVOICE DATE: 11/ 2/2022 TERMS: NET 10

CUST #: 18148 FPOOL END USER:
BILL TO: RICART FORD RICART FORD
4255 SOUTH HAMILTON ROAD 4255 SOUTH HAMILTON ROAD
COLUMBUS OH 43227 COLUMBUS OH 43227

CUSTOMER PO#: ENTERED BY: YEAR: 2023 MODEL: F-750 (A) CONTACT:
STOCK TTL MAKE: FORD VIN #: 1FDWF7DX7PDF04472 PHONE #:

PART NUMBER	DESCRIPTION	PHASE	UOM	QUANTITY	PRICE	EXTENDED
	- TWO [2] SHOCK ABSORBERS					
	- CAST IRON DISC SHOES					
	- BLADE GUIDES					
	- ULTRAMOUNT 2 MOUNTING SYSTEM					
		- EIGHT [8] VERTICAL RIBS				
		- AUXILIARY PLOW LIGHTS				
		- STEEL CUTTING EDGE				
		- PLOW TO BE OPERATED BY CENTRAL HYDRAULICS				

MEYER STAINLESS STEEL TAILGATE SPREADER, MODEL 64230 [BL960], WITH THE FOLLOWING:

- 96" TROUGH
- QUICK DETACHING HARDWARE
- HINGED COVER PLATE
- 18" POLYURETHANE SPINNER DISC
- ANTI-FLOW PLATES [BOLTED ON]
- SPINNER ASSEMBLY
- L.E.D. SPREADER WORK LIGHT WITH SWITCH IN CAB [2]
- HYDRAULIC MOTORS TO DRIVE THE SPINNER AND AUGER
- TAILGATE SHIELD
- BOTTOM OPENING GATE
- DIRECT DRIVE [NOT A CHAIN DRIVE]
- STAINLESS STEEL CONSTRUCTION

X _____

I UNDERSTAND AND AGREE THAT ANY CREDIT GRANTED SHALL BE PAID PROMPTLY IN ACCORDANCE WITH TERMS AND AGREEMENTS, THAT THE CREDIT GRANTOR MAY ADD ONE AND ONE HALF PERCENT (1 1/2%) PER MONTH TO THE BALANCE OWED, AND IN EVENT OF DEFAULT TO PAY REASONABLE COLLECTION CHARGES AND/OR ATTORNEY FEES.

VILLAGE OF GILBERTS

RESOLUTION 52-2022

A RESOLUTION AUTHORIZING APPROVAL OF AN AGREEMENT WITH RICART FORD FOR THE PURCHASE OF A 2023 F-750 IN AN AMOUNT NOT TO EXCEED \$150,000

WHEREAS, the Village of Gilberts (“Village”) has a Public Works Department that performs general maintenance operations, including snowplowing throughout the Village; and

WHEREAS, in FY2022 the Village began a multi-year program to purchase a new Medium Duty 4-Wheeler to use for general maintenance and snow plowing operations; and

WHEREAS, adequate funds, including ARPA funding, were included in the FY2023 Budget for the purchase of a new Medium Duty 4-Wheeler Truck; and

WHEREAS, due to present volatility in the vehicle market and delayed production timelines, the Village is unable to timely purchase the needed truck through the Sourcewell Joint Purchasing Cooperative as previously authorized pursuant to Resolution 40-2022; and

WHEREAS, the Village has sought multiple quotes for the purchase of a truck that would still meet the operational needs and timeframes of the Village; and

WHEREAS, the Village has determined that purchasing a 2023 F-750 from Ricart Ford in an amount not to exceed \$150,000 will meet the Village’s operational needs and is in the best interest of the public health, safety, and welfare.

THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GILBERTS, ILLINOIS, as follows:

Section 1. Recitals. The recitals set forth above are hereby incorporated into and made a part of this Resolution as though set forth in this Section 1.

Section 2. Approval; Authorization. The Village Board of Trustees hereby authorizes the Village Administrator to execute agreements and other necessary documents with Ricart Ford for the purchase of an upfitted 2023 F-750 in an amount not to exceed \$150,000.

Section 3. Waiver of Competitive Bidding. To the extent any competitive bidding requirements apply to the agreements with Ricart Ford for the purchase of the F-750, such competitive bidding requirements are hereby waived pursuant to Section 8-9-1 of the Illinois Municipal Code (65 ILCS 5/8-9-1).

Section 4. Repeal and Savings Clause. All resolutions in conflict herewith are hereby repealed, including, but not limited to, the approvals granted pursuant to Resolution 40-2022; provided, however that nothing in this Resolution shall affect any rights, actions, or causes of action which shall have accrued to the Village of Gilberts prior to the effective date of this Resolution.

Section 5. Effective Date. This Resolution shall be in full force and effect after its approval in the manner provided by law.

PASSED BY VOTE OF THE BOARD OF TRUSTEES of the Village of Gilberts, Kane County, Illinois, this 15th day of November, 2022.

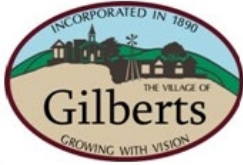
	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Dave LeClerc	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Justin Redfield	_____	_____	_____	_____
Trustee Jeanne Allen	_____	_____	_____	_____
Trustee Lou Hacker	_____	_____	_____	_____
Trustee Brandon Coats	_____	_____	_____	_____
President Guy Zambetti	_____	_____	_____	_____

APPROVED THIS 15TH DAY OF NOVEMBER, 2022.

Guy Zambetti, Village President

(SEAL)

ATTEST: _____
Kelly Mastera, Village Clerk



Village of Gilberts

Village Hall
87 Galligan Road, Gilberts, Illinois 60136
Ph. 847-428-2861 Fax: 847-428-2955
www.villageofgilberts.com

To: President Zambetti & Board of Trustees
From: Brian Bourdeau, Village Administrator
Taunya Fischer, Finance Director
Date: November 15, 2022 Board Meeting
Re: Item 5.C: Amending the Video Gaming Terminal Registration Fee

In December 2021, Public Act 102-0689 was signed in to law. Part of the legislation authorized non-home rule communities to impose a fee on the operation of a video gaming terminal of up to \$250.00. Previously, the maximum fee for non-home communities was set at \$25.00. The proposed ordinance would raise the fee per terminal to \$250.00. This fee is in line with many of the surrounding communities, including West Dundee, East Dundee, Algonquin, Hampshire, Genoa and Pingree Grove all of whom charge \$250 per terminal, per year. Public Act 102-0689 also provided that the cost of any fee shall be shared equally between the terminal operator and the establishment.

As of September 2022, the Village had a total of 44 video gaming terminals registered. Under the proposed ordinance, the Village would expect to see approximately \$11,000 based on the number of terminals in operation. Based on the Board discussion of November 1, 2022, the annual video gaming terminal registration fee established by the proposed ordinance would be allocated to the Village's Community Days fund.

If approved, the proposed ordinance would be effective immediately and apply to video gaming registrations for the calendar year 2023 licensing period.

**AN ORDINANCE AMENDING
CHAPTER 4 OF TITLE 2 OF THE VILLAGE CODE
REGARDING VIDEO GAMING TERMINAL FEES**

WHEREAS, the Village of Gilberts is an Illinois municipality operating under the Illinois Municipal Code, 65 ILCS 5/1-1-1 *et seq.*; and

WHEREAS, the Village is authorized by the Illinois Video Gaming Act, 230 ILCS 40/1 *et seq.* (“*Act*”), to regulate the operation of video gaming terminals; and

WHEREAS, Section 65 of the Act was recently amended by Public Act 102-0689 to authorize non-home rule units of government to impose a fee for the operation of a video gaming terminal of \$250.00 per year; and

WHEREAS, the Gilberts Village Code currently imposes a \$25.00 per year fee for the operation of a video gaming terminal; and

WHEREAS, in accordance with Section 65 of the Act, as amended by Public Act 102-0689, the Board of Trustees of the Village of Gilberts finds that amending the Village Code to impose a \$250.00 per year fee on the operation of a video gaming terminal is in the best interests of the Village and its residents.

NOW, THEREFORE, BE IT ORDAINED by the Village Board of the Village of Gilberts, Kane County, Illinois, as follows:

SECTION 1. RECITALS The recitals set forth above are incorporated into Section 1 as set forth herein.

SECTION 2. AMENDMENT TO SUBSECTION 2-4-35 OF THE VILLAGE CODE. Section 2-4-35 of the Village Code “Video Gaming Registration,” of Chapter 4 “Fee Schedule,” of the Gilberts Village Code shall hereby be amended to read as follows (deletions in ~~strike through~~, additions in **bold** and **double-underline**):

“2-4-35. – Video gaming registration.

The annual registration fee for each video gaming terminal operated within the Village as authorized by Section 3-2-21 of this Code shall be ~~\$25.00~~ **\$250.00**. The fee shall be paid each year on or before December 31 in conjunction with the licensee’s application for or renewal of a liquor license.”

SECTION 3. SEVERABILITY. In the event that any section, clause, provision, or part of this Ordinance shall be found and determined to be invalid by a court of competent jurisdiction, all valid parts that are severable from the invalid parts shall remain in full force and effect. If any part of this Ordinance is found to be invalid in any one or more of its several

applications, all valid applications shall remain in effect.

SECTION 4. REPEAL AND SAVINGS CLAUSE. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however that nothing in this Ordinance shall affect any rights, actions, or causes of action which shall have accrued to the Village of Gilberts prior to the effective date of this Ordinance.

SECTION 5. EFFECTIVE DATE. This Ordinance shall only be effective upon the passage, approval, and publication in the manner required by law.

PASSED BY VOTE OF THE BOARD OF TRUSTEES of the Village of Gilberts, Kane County, Illinois, this 15th day of November, 2022.

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Jeanne Allen	_____	_____	_____	_____
Trustee Dan Corbett	_____	_____	_____	_____
Trustee Lou Hacker	_____	_____	_____	_____
Trustee Brandon Coats	_____	_____	_____	_____
Trustee Justin Redfield	_____	_____	_____	_____
Trustee David LeClercq Sr.	_____	_____	_____	_____
President Guy Zambetti	_____	_____	_____	_____

APPROVED this 15th day of November, 2022.

(SEAL)

Guy Zambetti, Village President

ATTEST:

Kelly Mastera, Village Clerk