## Village of Gilberts

Compliance with PA 97-0609
FY 2022-2023 Budget
As of May 1, 2022

| Position | (1) Salary | Other <br> Comp | (3) <br> Health, Life \& Dental Ins. | Total Compensation | (2) <br> Vacation <br> Hours <br> Granted | (2) <br> Sick <br> Hours <br> Granted | (2) <br> Personal <br> Hours <br> Granted |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Chief | 114,774.59 | 650.00 | 13,418.64 | 128,843.23 | 160 |  | 64 |
| Village Administrator | 114,045.95 | 6,000.00 | 7,110.96 | 127,156.91 | 80 | - | 64 |
| Finance Director | 99,734.58 | - | 14,551.68 | 114,286.26 | 80 | - | 64 |
| Public Works Director | 100,330.38 | - | 13,418.64 | 113,749.02 | 80 | - | 64 |
| Sergeant | 86,377.20 | 650.00 | 19,466.40 | 106,493.60 | 120 | 96 | 24 |
| Sergeant | 88,536.36 | 650.00 | 14,149.92 | 103,336.28 | 160 | 96 | 24 |
| Officer | 82,642.56 | 650.00 | 12,145.20 | 95,437.76 | 160 | 96 | 24 |
| Utilities Tech III | 70,657.60 | 200.00 | 22,698.24 | 93,555.84 | 120 | - | 64 |
| Officer | 65,301.60 | 650.00 | 22,698.24 | 88,649.84 | 80 | 96 | 24 |
| Village Clerk | 62,694.16 | - | 19,466.40 | 82,160.56 | 80 | - | 64 |
| Officer | 67,922.40 | 650.00 | 12,145.20 | 80,717.60 | 80 | 96 | 24 |
| Utilities Superintendent | 72,698.00 | 200.00 | 6,953.04 | 79,851.04 | 120 | - | 64 |
| Officer | 60,365.76 | 650.00 | 13,418.64 | 74,434.40 | 33 | 96 | 16 |
| Public Works | 49,587.20 | 200.00 | 19,466.40 | 69,253.60 | 160 | - | 64 |
| Public Works Crew Leader | 60,507.20 | 200.00 | 7,512.24 | 68,219.44 | 120 | - | 64 |
| Officer | 60,365.76 | 650.00 | 7,110.96 | 68,126.72 | 35 | 96 | 16 |
| Finance / UB Clerk | 45,011.20 | - | 19,466.40 | 64,477.60 | 120 | - | 64 |
| Officer | 60,365.76 | 650.00 | 39.60 | 61,055.36 | 40 | 96 | 24 |
| Management Analyst | 54,868.25 | - | 39.60 | 54,907.85 | 80 | - | 64 |
| Utilities Tech I | 46,404.80 | 200.00 | 6,098.16 | 52,702.96 | 80 | - | 64 |
| Utilities Tech I | 46,404.80 | 200.00 | 6,098.16 | 52,702.96 | 80 | - | 64 |
| Utilities Tech I | 49,212.80 | 200.00 | 39.60 | 49,452.40 | 5 | - | 64 |
| Police Admin Specialist | 45,739.20 | - | 39.60 | 45,778.80 | 80 | - | 64 |
| Permit Clerk | 45,240.00 | - | 39.60 | 45,279.60 | 120 | - | 64 |
| Public Works | 38,979.20 | 200.00 | 39.60 | 39,218.80 | 80 | - | 64 |
| Part-Time Patrol Officers | 47,286.00 | - | - | 47,286.00 | - | - | - |
| Public Works Seasonal | 15,000.00 | - | - | 15,000.00 | - | - | - |
| Public Works Seasonal | 15,000.00 | - | - | 15,000.00 | - | - | - |

Notes:
(1) Salaries include regular salaries and wages paid to employees. Salaries does not include other pays such as overtime, on-call pay, court time pay, extra duty pay, etc.
(2) The value of sick, personal and vacation hours granted is included in the employee's salary
(3) Employer paid insurance benefit costs are estimated pending plan renewals during the fiscal year

